

REPORTS FROM OFFICERS

8. REPORT OF GENERAL MANAGER

8.1 Councillors Strategic Planning Day

Attachments

Nil

Report

Council has recently been updated in regard to the new reporting requirements associated with Integrated Planning and Reporting as published by the Division of Local Government, Department of Premier and Cabinet.

Components that make up the Integrated Planning and Reporting Framework include:

- A Community Strategic Plan
- A Delivery Program
- An Operational Plan
- An Annual Report which includes State of the Environment reporting

The resourcing strategy which is an essential component of the Framework includes Workforce Planning (4 years), Asset Management Planning (10 years) and a Long Term Financial Plan (10 years).

Council has indicated that it will develop the Integrated Planning and Reporting Framework as part of Group 3 which has an implementation time frame of 2012 as required by the Division of Local Government.

In developing a strategy to implement the Integrated Planning and Reporting Framework it is necessary for a Strategic Planning Day to be held to give Councillors the opportunity to provide input into the strategic direction for the City of Campbelltown. It is proposed to hold the Councillor Strategic Planning Day on Saturday 5 June 2010 commencing at 9.00am. A detailed Agenda is presently being prepared and will be distributed prior to the day.

It is envisaged that the General Manager, Directors and selected relevant staff will attend and the program will conclude at approximately 3.00pm.

Officer's Recommendation

That a Strategic Planning Day be held with all Councillors on Saturday 5 June 2010.

Council Meeting 4 May 2010 (Thompson/Glynn)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 79

That the Officer's Recommendation be adopted.

9. REPORT OF DIRECTOR BUSINESS SERVICES

9.1 Innovation and Performance Sub Committee

Attachments

Nil

Report

At the Innovation and Performance Sub Committee meeting held on Monday 19 April 2010, it was proposed that a review take place in regard to the format and regularity of the Innovation and Performance Sub Committee meetings.

The next meeting of the Innovation and Performance Sub Committee is scheduled to be held on Monday 24 May 2010, and it is proposed that this meeting be cancelled due to conflicting schedules. Councillors attending the recent Innovation and Performance Sub Committee requested that consideration be given to adjusting the timetable of the Sub Committee meetings to ensure a full Agenda was able to be prepared.

There is an opportunity in conducting a review to develop a framework to address the Internal Audit Guidelines issued by the Division of Local Government, Department of Premier and Cabinet. It may be an opportunity to extend the functions of the Innovation and Performance Sub Committee to monitor the Internal Audit Plan that will be developed by Council's Internal Auditor. Ultimately the Innovation and Performance Sub Committee may form the nucleus of an Internal Audit Committee which will be established prior to the end of 2010.

The formation of such Committee and other issues which will relate to the Internal Audit Program will be the subject of discussions at the forthcoming Strategic Planning Day on 5 June 2010.

Officer's Recommendation

That the information be noted.

Council Meeting 4 May 2010 (Chanthivong/Borg)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 80

That the Officer's Recommendation be adopted.

9.2 Reports Requested

Attachments

Status List of Reports Requested.

Report

Attached for the information of Councillors is a Status List of reports requested of Council as at 6 April 2010.

Officer's Recommendation

That the information be noted.

Council Meeting 4 May 2010 (Bourke/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 81

That the Officer's Recommendation be adopted.

ATTACHMENT 1

Reports Requested as at 6 April 2010

*Date of Decision *Mover *Res No Doc No	Item/Comments	Div.Resp	Comp Date
13.11.08 MO 1648358	CS6.1 - Report on the establishment of a piece of public Art or Landscape that celebrates and values the contribution of volunteers.	CS	June 2010
13.11.07 RK 1648363	CS6.2 - Report on the installation of signs recognising the indigenous history of our area at appropriately visible locations.	CS	June 2010

*Date of Decision *Mover *Res No	Item/Comments	Div.Resp	Comp Date
12.5.09 JB 2234874	PE5.1 - Report on feasibility of building a low level crossing at Wedderburn that would allow for better environmental flows compared to what is there now.	CW	July 2010
18.3.08 AC 1770751	CW 5.2 - That a report be presented outlining proposed information brochure options for Council's Tree Policy and Tree Removal Guidelines. Comment: Pending completion of Stage 3 of the SCDCP which includes tree removal. Briefing provided to Council on 17 November 2009 and 27 January 2010	CW	June 2010
20.10.09 RM 2418781	CG9.2 - Report detailing possible options in regards to establishing an Accord, similar to the liquor accord, with suppliers of spray cans to reduce the availability of the product to the public.	CW	June 2010
20.10.09 JB 2419274	PE5.2 - Report outlining i) Whether Council's current supplier of bottled water is sourcing its water in a sustainable way in comparison with other suppliers. ii) The feasibility of implementing an awareness program within Council to encourage people to use tap water in preference to bottled water where practicable. iii) The feasibility of installing bubblers throughout the Local Government Area, as has recently occurred in Manly. Comment: Additional Environmental impacts currently being researched.	CW	June 2010
20.10.09 JB 2419275	PE5.1 - Report regarding the feasibility of trialling an urban storm water garden in an area of Ingleburn bounded by Sackville Street, Cumberland Road and Oxford Roads.	CW	June 2010
17.11.09 RM 2454235	CW2.1 - Report investigating the feasibility of adopting a tree removal philosophy to assist the community where large trees may pose a threat to residents and/or their properties. Comment: Briefing provided to Council on 17 November 2009 and 27 January 2010.	CW	June 2010
15.12.09 AC 2490542	CW5.1 - Report on the feasibility of installing further lighting at William Fowler Reserve in Eschol Park and the report should include a summary of the Police Safety Audit findings conducted recently on the reserve.	CW	June 2010

*Date of Decision *Mover *Res No	Item/Comments	Div.Resp	Comp Date
5.8.08 AC 1928722	CG3.1 - Further report upon completion of the road closure and creation of title in respect to the future use of the land - Robinson St Campbelltown. Comment: Subject to Department of Lands approval for a closure, currently taking approximately 12 months.	BS	Sept 2010
1.9.09 JB	CS (Minutes) - Report following investigations with other Councils about how they conduct Community Consultation. Comment: Report to be presented following a Briefing to Councillors.	BS	June 2010

*Date of Decision *Mover *Res No	Item/Comments	Div.Resp	Comp Date
26.7.05 SC 534 876017	2.4 PE- Report on the status of the Draft DCP for Macarthur Gardens with a view to adopting a site specific DCP for this site. Comment: With applicants awaiting changes to Draft DCP	PE (DS)	June 2010
12.12.06 JB 1327990	PE 2.4 - Report presenting the Draft LES and Preliminary Draft LEP- Glenlee. Comment: Delays incurred in finalising rezoning investigations by the applicant. Awaiting applicant to submit further information to Council.	PE (EP)	Sept 2010 (estimated)
4.8.09 PH 2335881	PE1.1 - Further report following November Environmental Protection and Heritage Council meeting examining the recommendations that flow from that meeting. Comment: Reported item 1.2 Planning and Environment Committee 27.4.10	PE (WS)	
17.11.09 BT 2454629	PE2.2 - Further report outlining the outcome of the public exhibition process and public meeting for the Draft Plan of Management for Marsden Park. Comment: Advertising campaign closes 16 December 2009.	PE	June 2010
6.4.10 GG 2603646	PE4.1 - Report detailing all the Court cases that Council has lost over the last three years and also detailing the total cost to Council. Comment: Report being drafted for May 2010 Planning and Environment Committee Meeting.	PE	June 2010

10. REPORT OF DIRECTOR CITY WORKS

10.1 Proposed Truck Rest Area at Varroville - Update

Attachments

1. Copy of Roads and Traffic Authority (RTA) Community Update April 2010. (distributed under separate cover)
2. Copy of correspondence in response to Council recommendations. (distributed under separate cover)
2. Letter from Roads and Traffic Authority dated 16 April 2010. (distributed under separate cover)

Report

Council at its meeting of 6 April 2010 resolved the following resolutions regarding the Proposed Truck Rest Area at Varroville.

1. *That Council confirm its stated position of opposition to the proposal for the Truck Rest Area at Varroville.*
2. *That Council, as a matter of urgency, carry out a detailed and independent review of the RTA's site assessment process and publicly available documentation relating thereto, associated with the selection of Option 4c (Varroville - in corridor option) by the RTA, to assure Council and the community that the process of site option assessment has been undertaken fairly and in accordance with appropriate standards.*
3. *That Council write to the Premier and the Minister for Transport and Roads as a matter of urgency, requesting that the Government defer the design and public consultation activities, scheduled to be undertaken by the RTA in relation to advancing the Varroville Truck Rest Area proposal, for a period of one month, to enable Council to engage a specialist consultant firm to undertake an independent review of the RTA's site options assessment documentation, to reassure Council and the community that the site options assessment process has been undertaken fairly and in accordance with appropriate standards.*
4. *That Council request the Roads and Traffic Authority to provide detailed plans of the current Varroville rest area proposal for Council's information and consideration.*
5. *That in Council's request to the Roads and Traffic Authority, Council question the Authority on which Policy, Plan, and/or Statutory Provisions the proposed development will be assessed.*
6. *That Council again request the Roads and Traffic Authority to provide a detailed briefing to Council on the report "Truck Rest Area Strategy F5 Freeway Northbound - Pheasants Nest to M5-M7 Interchange, March 2010.*

7. *That Council advise the local State and Federal Members of these resolutions and provide a copy of letters to the Minister for Transport and Roads, and the Roads and Traffic Authority.*

Accordingly, Council has briefed a Consultant to undertake the detailed and independent review of the RTA's site assessment process (recommendation 2).

Correspondence has also been forwarded to the NSW Premier and Minister for Transport and Roads requesting deferral of the RTA's design and public consultation (recommendation 3). A response has not been received to date.

Correspondence was forwarded to the RTA regarding recommendations 4, 5 and 6. A response was received on 16 April 2010 (please refer to attachment 3).

In regard to Council's request for detailed plans (recommendation 4) the RTA advised the following:

"The RTA has prepared concept plans of the proposed in-corridor truck rest area on the F5 Freeway at Varroville and the concept design is shown in a community update distributed on Monday 19 April 2010 and available on the RTA website. Community consultation is underway until the 7 May."

"Detailed drawings are programmed to be finalised later in the year, at which time I would be happy to share them with you. Environmental information on the site will also be available later in the year when environmental impact assessment has been completed."

A copy of the Roads and Traffic Authority Community Update April 2010 is circulated to Council.

Regarding Council's question on the Policy, Plan and or Statutory Provisions that the proposed development will be assessed by the RTA (recommendation 5), the RTA has provided the following information:

"The Truck Rest Strategy F5 Northbound Pheasants Nest to M5-M7 Interchange March 2010 report that was prepared to review truck rest area opportunities in the F5 corridor has been previously provided to Council and is available on the RTA website for community comment. This report outlines the planning criteria to select the preferred location, as well as the obligations on the RTA to provide the facility in order to comply with the recent heavy vehicle requirements. The rest area meets the requirements of the new road transport heavy vehicle driver fatigue laws, introduced in 2008, that set revised work and rest limits for truck drivers, as well as the NTC guidelines for the provision of major rest areas. These requirements have established the need for an additional major truck rest area along the F5 on the southern approach to Sydney."

"Because the proposed rest area is within the road corridor and is for road related purposes it will be assessed under Part 5 of the Environmental Planning and Assessment Act 1979."

In relation to Council's consistent request for the RTA to provide a detailed briefing to Council, the response from the RTA indicates that representatives would be happy to meet with Council at an appropriate time to further discuss this project.

Correspondence has been forwarded to local State and Federal Members advising of Council's resolutions regarding this issue and providing copies of correspondence sent to the NSW Premier and Minister for Transport and Roads (recommendation 7). Responses have not been received to date.

Summary

A submission is proposed to be forwarded to the Roads and Traffic Authority by Friday 7 May 2010. The submission will confirm Council's stated position of opposition to the proposal for the Truck Rest Area at Varroville. In addition, Council's submission will include comments from the specialist Consultant requested by Council to carry out a detailed and independent review of this proposal and the process of assessment.

Officer's Recommendation

1. That Council forward a submission to the RTA by Friday 7 May 2010 outlining its opposition to the proposal for the Truck Rest Area at Varroville.
2. That a copy of Council's submission be forwarded to the Premier and the Minister for Transport and Roads, and local, State and Federal Members again requesting their support to oppose the proposed Truck Rest area at Varroville.
3. That a briefing be arranged for Councillors by relevant RTA staff on the Truck Rest Area project.

Council Meeting 4 May 2010 (Chanthivong/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 82

That the Officer's Recommendation be adopted.

10.2 City Works Activity Report

Attachments

Activity Report.

Report

Works activities, both programmed and responsive, are proceeding according to program and on demand, are outlined in the attached Activity Report. Statistics on graffiti are also presented in the Activity Report. It should be noted that the format of the Activity Report continued to be reviewed to better reflect the areas and program/projects being undertaken by Council.

Officer's Recommendation

That the information be noted.

Council Meeting 4 May 2010 (Rowell/Thomas)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 83

That the Officer's Recommendation be adopted.

ATTACHMENT 1

GRAFFITI

The schedule below provides details of the number of square metres of graffiti removed from Council's public facilities in the various suburbs by Council's contractor.

Facility	Apr to Jun 2009	Jul to Sep 2009	Oct to Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010
Campbelltown	2337	1208	857	109	52	368	98
Ruse	183	69	183	0	0	6	48
Kentlyn	0	0	2	0	0	0	0
Airds	1193	246	25	25	0	53	37
St Helens Park	131	46	16	0	35	0	48
Rosemeadow	994	170	211	34	48	20	42
Ambarvale	552	257	112	71	7	100	21
Woodbine	11	29	44	8	0	69	0
Claymore	491	53	0	0	22	15	0
Eschol Park	219	228	151	32	95	44	51
Kearns	166	75	41	0	0	21	0
Raby	451	137	389	81	35	218	24
St Andrews	43	111	29	8	7	15	6
Bow Bowling	42	20	5	0	0	124	0
Minto	1096	269	345	391	82	37	108
Ingleburn	1262	282	190	20	28	163	11
Macquarie Fields	737	370	134	6	37	32	105
Glenfield	439	147	164	20	55	0	25
Blair Athol	0	0	0	0	0	0	0
Bradbury	386	57	31	7	3	37	8
Total m²	10733	3774	2929	812	506	1322	632

During the reporting period, Council received 7 requests for removal of graffiti. Several of these tasks were undertaken by Weekend Detention crews for removal of graffiti from a number of isolated areas eg walkways and park side fences. Over 33 Graffiti Removal Kits have been requested by the Community.

Council's Graffiti Action Team has undertaken a number of tasks in addition to the above activity information. In reference to the Operational Maintenance Area map in this report, the Graffiti Action Team has for the period undertaken the following:

Area	Area 1	Area 2	Area 3	Area 4	Total
Graffiti Tasks	604	315	218	273	1410

OPERATIONAL SERVICES SECTION (Reporting period 22 Mar – 18 Apr 2010)

OPEN SPACE

Activity	Area 1	Area 2	Area 3	Area 4
Servicing of Parks and Reserves Sites	89	118	140	147
Road Verges - Sites	23	39	23	44
Community/Childcare Centre's - Sites	7	4	11	5
Servicing Laneways - Sites	40	24	62	0
Litter/Rubbish Pickup	82.5	91.5	30.5	49
Herbicide Spraying (hrs)	58.5	1	0	6
Mulching	0	0	0	0
Garden Maintenance	0	23	38	26
Garden Refurbishment	0	0	0	0
Top Dressing (hrs)	0	0	0	0
Aeration of Fields	0	0	0	0
Sharps Pickup	0	0	0	0
Pathway Requests	22	13	4	0
Tractor Road Verge (Sites)	7	1	13	13
Tractor Servicing Parks & Reserves (Sites)	29	20	33	9
Cemetery	0	0	0	0
Reach Mower	3	5	2	1
Fire Hazard Reduction	6	3	0	0
Tractor Servicing Ovals	0	0	0	0
Refilling of Sandpits	0	1	0	0

HORTICULTURE

Activity	Area 1	Area 2	Area 3	Area 4
Servicing of Parks and Reserves Sites	36	48	29	25
Road Verges – Sites	17	21	7	14
Community/Childcare Centre's - Sites	2	7	3	1
Cemetery	0	1	0	0
Tractors Servicing Sporting Fields	23	15	30	21
Litter/Rubbish Pickups (hrs)	25	29	19	18
Herbicide Spraying (hrs)	14	10	20	12
Mulching - Quantity M ³	0	0	0	0
Garden Maintenance – Sites	17	21	35	41
Garden Refurbishment - Sites	2	0	2	1
Top Dressing - Sites	0	3	3	0
Aeration of Fields – Sites	0	0	0	0
Sharps Pickups – Quantity	0	0	0	0
Miscellaneous Requests	21	44	33	16
Wicket Maintenance (hrs)				
Refilling of Sandpits	0	0	0	0
Placing of Goals	5	3	4	5
Covering cricket wickets	1	3	0	3
Plumbing	23	8	12	8
Courses	0	0	1	0
Pathway requests	12	13	4	4
Meetings	1	2	5	1
Fit Goal post sleeves	4	0	4	0

Family Day Care Centre Landscaping - The landscaping of this centre has been completed. The planting of a number of advanced and semi advanced species were used.

Mawson Park Refurbishment Planting - Refurbishment planting of a number of advanced species was undertaken prior to Anzac Day.

Weed Control Contractor - Council's weed control contractor has been involved in the ongoing weed control activities on a number of major roads throughout the City area including some of the City Entrance areas.

Hallinan Park Replacement Tree - A super advanced Cedar of Lebanon tree was recently planted to replace a larger tree of the same species that had died mainly due to the ongoing drier weather conditions.

Kennett Park Dog Leash Free Area - Some replacement native tree species were recently planted to replace a number of trees that had been vandalised.

Council Tree Inspections: -

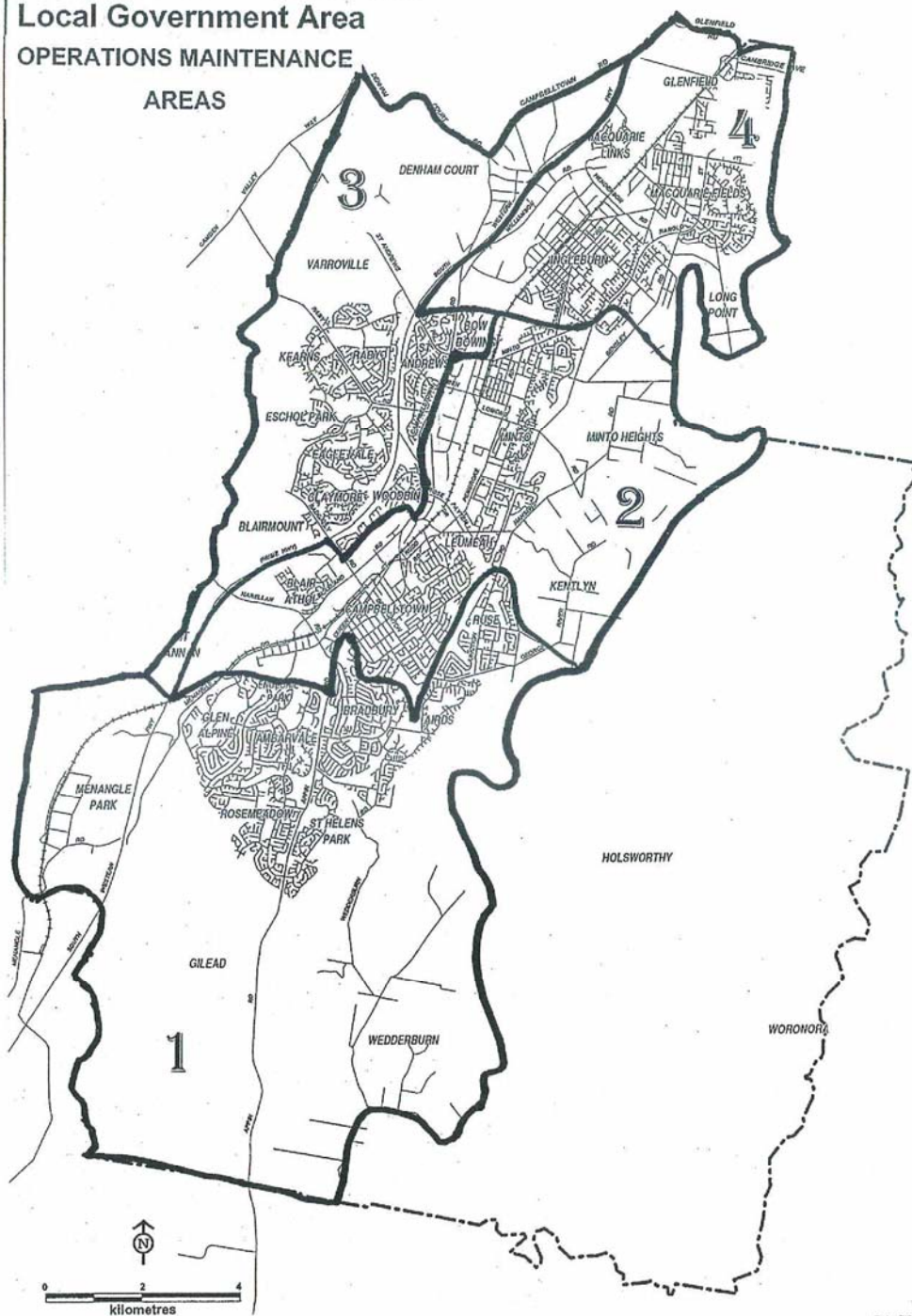
Activity	Area 1	Area 2	Area 3	Area 4	Total
Contract	11	6	7	9	33
Council	30	23	20	23	96
Termites	0	0	3	1	4
Plumber - Sewer Chokes	0	1	0	0	1
N/A	8	4	9	8	29
HOLD	0	1	1	1	3
Area Totals	49	35	40	42	166

Private Property Tree Inspections: -

Activity	Area 1	Area 2	Area 3	Area 4	Total
Private Trees	13	17	5	15	50
Council Trees - Program	5	11	3	4	23
Pathway requests	0	0	0	0	0
Area Totals	18	28	8	19	73

Campbelltown City Council Local Government Area

OPERATIONS MAINTENANCE AREAS



Date: 7/5/2003

ROADS AND DRAINAGE

A. ROADS AND FOOTPATHS

Activity	Area 1	Area 2	Area 3	Area 4	Total (tonne)
Road repairs (heavy patching)	42	77.5	2	47	168.5
Road restorations	1	6.3	1.5	1.5	10.3
AC Base Course Total (tonne)	2.81	24.24	0	13.51	40.56

B. ROADS RESERVE ASSETS – Areas 1 to 4

Vehicle crossings constructed	7	4	9	8	28
Telstra Inspections	12	4	10	2	28
Sydney Water inspections	4	4	10	9	27
Integral inspections	2	1	6	10	19
Gas Inspections	8	12	10	10	40
Customer requests	1	0	1	4	6

C. COMMUNITY RESPONSE – Areas 1 to 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Cleaning of gross pollutant trash racks / tail out drains	5	2	4	5	16
Pits cleaned by hand or suction	58	42	32	33	165
Tail out drains / headwalls	10	6	7	4	27
Removal of waste matter (cubic metres)	6	4	11	11	32
Flushing of stormwater lines (linear metres)	50	40	0	0	90
Underpass (drainage) cleaning	0	0	2	2	4
Trip hazards/footpath hazards attended	0	0	5	5	10
Dead animals removed	4	7	11	19	41
Parra webbing drainage, drains/grates/pits secured	2	3	9	21	35
Sign retrievals and straightening	1	4	2	10	17
Syringes	0	1	2	3	6
Deliver and set up at venues	3	13	0	4	20
Paver repairs	0	30	0	2	32
Oil Spill / Paint Spill / Debris on Road	1	0	2	7	10
Median Cleaning / Poisoning	10	16	21	24	71
Guide Posts	0	0	0	0	0

D. STREET ACCESSORIES

Sign Manufacturer Areas 1 – 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory	4	0	0	0	4
Street signs	4	9	2	0	15
Community signs	0	1	0	0	1
Ordinance signs	4	15	0	29	48
Various council signs	22	35	0	0	57
Various council banners	0	0	3	0	3
Warning signs	0	15	5	6	26
Council special events	6	8	6	6	26
Directional	0	2	6	0	8
Banners	0	0	0	0	0

Sign Erection Areas 1 – 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Works orders (traffic)	1	8	0	4	13
Bollards replacement and repair	7	0	0	0	7
Street signs	6	15	4	6	31
Community signs	2	0	0	0	2
Ordinance	9	3	3	6	21
Regulatory	57	78	51	45	231
Graffiti Removal m ²	2	3	5	50	60
Warning Signs	42	25	10	2	79
Install various banners	0	0	0	0	0
Line Marking / Car Park	0	2	1	0	3
Directional	1	6	1	0	8

Minor Patching

Activity	Area 1	Area 2	Area 3	Area 4	Total
Pot holes	125	257	166	326	874
Edge breaks m ²	0	5.9	3.2	3.4	12.5
Restorations m ²	2	2.7	4.6	0	9.3
Car parks	0	0	0	0	0
Trip Hazard	10	11	8	7	36

- E. FOOTPATH GRINDING**
Special Tender
75% complete
- F. FOOTPATH CONSTRUCTION**
Annual Tender
Stage 2 - 100% complete
Special Tender
Program 100% complete
Cycleway Program
Mary Wade Reserve (RTA works) cycleway completed pending solar lights
- G. FOOTPATH RECONSTRUCTION**
Special Tender
90% complete
- H. KERB AND GUTTER RECONSTRUCTION**
Annual Tender
100% complete
Special Tender
85% complete
- I. ROADS REHABILITATION PROGRAM**
- Broughton Street Day Care Centre Car Park – Completed, pending line marking
 - Oxley and Bensley Road - Completed
 - Eagle Vale Drive - Complete, pending line marking
 - Mill and fill various culverts – Completed
 - Hurley Street median - Seal works, awaiting date from Contractor
- J. CAPITAL WORKS**
- **Childcare Centres** – Additional works in progress at Broughton Street
 - **Coronation Park** - Drainage Stage I complete, car park construction in progress and is 70% complete, netball court upgrade 90% complete
 - **Reiby Juvenile Justice Car Park** – Work commenced 50% complete
 - **Simmo's Beach Viewing Deck** – Complete
 - **Triathlon Track Ingleburn** – Services located, site being prepared excavation underway
 - **Startop Reserve Cycleway Ambarvale** – 50% complete
 - **Pipe Baulks** – Works commenced 65% complete
 - **John Kidd Reserve** – Stage II, 65% work complete
- K. EVENTS**
- Anzac Day

PLUMBERS ACTIVITIES REPORT

Irrigation Works – Council's irrigation team has been involved in maintenance activities and system checks across the LGA, works have involved changing sprinkler heads, repairing leaks, pump systems, damaged pipes, and wiring problems and testing of systems.

WORKSHOP ACTIVITIES REPORT

Vehicles/Plant and Equipment, reported here, are items that have accrued abnormal downtime due to awaiting parts/service from suppliers or priorities.

Plant No	Item	Reason - Area of Repair	Repairer	Down Time Hrs
9844	Drainage truck	Brakes	CCC Workshops and supplier	32hrs
9921	Bobcat trailer	Brakes	CCC Workshops and supplier	32hrs
9822	8 tonne tipper truck	Tipper body hydraulic cylinders	CCC Workshops and supplier	40hrs
9803	Flocon truck	Brakes	CCC Workshops and supplier	32hrs
9763	Toyota tipper truck	Rear body rust	CCC Workshop	40hrs

The following is a breakdown of the work performed since the last report **22/03/2010 – 23/04/2010**.

9844	Drainage flusher truck – The brakes on the truck required a full reline. The vehicle is now back in service.
9921	Bobcat trailer – The trailer required brake repairs and welding of cracking to chassis. The unit is now back in service.
9822	8 Tonne tipper truck – Replacement of two tripper rams. The unit was stripped and parts sent for repairs. Rams were found to be beyond repairs so 2 new cylinders were sourced by supplier and fitted to truck. The vehicle is back in service.
9803	Small Flocon truck – The brakes on the truck required a full reline and foot valve was replaced. The vehicle is now back in service.
9763	Toyota Dyna Tipper truck – The rear floor of the tipper body was badly rusted. A new floor was manufactured and fitted and welded back in place. The unit was painted and returned to service.

All previous reported repairs have been completed and vehicles/plant are back in service.

Tyre Repairs	107
Services carried out	45
Repairs to trucks	92
Repairs to heavy plant	27
Repairs to trailers	24
Tractors/implements	38
SES repairs	3
RFS repairs	7
Small plant repairs	57
Repair to cars	17
Repairs to mowers	80
Repairs to sweepers	8

Of the reported repairs above 67 were out in the field.

The Workshop has also carried out the following:

- Manufacture new PDC trailer
- Manufacturing and repair of various fire trail gates and locks
- Repairs to garbage bins at Simmo's Beach
- Repairs to dog cages at Animal Care Facility
- Goal post repairs – Lynwood Park
- Sight Screen repairs at Raby
- Fence manufacture and repair at Park Central
- Various bus shelter repairs
- All 12 monthly scheduled servicing for the RFS tankers have been booked
- All heavy vehicle inspections for June have been booked in at the RTA
- Slasher skids manufactured and repaired

ASSETS AND SUPPLY SERVICES

Procurement and Contract Management Services

Current Tenders/Quotes/ Expressions of Interest and Agreements:

Currently Being Prepared

- Q10/03 Development of a Sustainability Accounting Tool

Currently Advertised

- Q10/05 Preparation of Campbelltown and Ingleburn Flood Studies
- T10/10 Renovation of Macquarie Fields Pool

Currently Under Evaluation

- T10/05 Supply of Turf
- T10/02 Plant Hire and Equipment
- T10/08 Legal Services

ASSET MANAGEMENT SECTION

Roads

- Road Works completed on the following locations:
 - Harbord Road between Campbelltown Road and North Steyne Road, Woodbine
 - Raby Road for northbound Lane between Eschol Park Drive and Mustang Drive, Raby.
 - Asphalt overlay on three cul-de-sac roads.
- Quotations sort from three contractors for Falling Weight Deflection meter testing for asphalt overlay design for the Works Program 2010/2011.
- Car Park Programmed Maintenance 2009/2010 is in progress.

Road Valuation

- Fair Value calculation for Road Structures and Road Furniture are completed, including Road Safety Barriers and Retaining Walls.

Bridges and Culverts

- Minor programmed maintenance works for bridges and culverts has commenced.
- Inspections of all major culverts following a new RTA format are now complete and 90% of the data has been entered into an electronic format to be amalgamated with Council's Asset systems.

Parks and Public Spaces

- Park bench has been installed at John Rider Reserve, Leumeah near the playground equipment.
- All Parks and Sportsgrounds in Airds have been inspected with all defects and actions entered into Council's Asset Management system.

Playground Equipment

- Playground equipment repairs due to vandalism have been completed at Koshigaya Park and Bike Educational Centre.
- New replacement playground at Coronation Park Netball Complex as part of the refurbishment project completed 9/4/2010.

Building Inspections

- The following buildings were inspected and all defects and actions entered into conquest system - Airds Neighbourhood Centre. – Airds H.N.C. Demountable building – Campbelltown/ Airds Indoor Sports Complex.

Internal Assets – Electrical Testing and Tagging

- Council's Electrical Contractor has completed the April 2010 testing and tagging on electrical equipment used for construction work with minor defects found and repaired.
- 6 monthly Testing and Tagging of Depot Workshops has been completed, with 2 defects found and repaired to extension leads.

Asset Management Systems

- Council's Asset Management software has now been upgraded to all users.

Footpaths

- Footpath Reconstruction Program for 2009/2010 is 80% completed, with footpath grinding program 60% completed.
- Additional Funds for Reconstruction Work (Footpath, Kerb and Gutter) have been allocated and is 50% completed.

FEDERAL GOVERNMENT FUNDING GRANTS

- Coronation Park - Construction of the new clubhouse and facilities is on schedule. External cappings and commissioning of services to be carried out. The clubhouse is due to be handed over 2 May with demolition of existing buildings to commence 3 May.
- Ambarvale Basin - Enclosure of existing awning to create a meeting room and concrete tiered seating is completed with shelters to be installed shortly.
- Old Town Hall Theatre - Refurbishment work to existing kiosk is on schedule with new walls and tiling completed with stainless benching to commence 10 May. Work is due for completion 29 May.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

- Campbelltown Swim Centre- Refurbishment works to the 50 metre pool has commenced. Tiles and concrete bed are being removed and is 50% complete.

Reactive Building Maintenance Program

231 general maintenance requests were received during April 2010. Work has commenced or will be completed shortly on all requests.

Keying of Council Facilities

- Coronation Park Netball Complex.

FACILITIES SUPPORT

Customer Requests	
Pathway Requests received	5
Key extension, issues, alarm codes and access	450
Request for access to Council Reserves	11

11. REPORT OF DIRECTOR COMMUNITY SERVICES

No reports this round

12. REPORT OF DIRECTOR PLANNING AND ENVIRONMENT

No reports this round