

Reports of the City Works Committee Meeting held at 7.30pm on Tuesday, 12 August 2014.

APOLOGIES

ACKNOWLEDGEMENT OF LAND

DECLARATIONS OF INTEREST

Pecuniary Interests

Non Pecuniary – Significant Interests

Non Pecuniary – Less than Significant Interests

ITEM	TITLE	PAGE
1.	TECHNICAL SERVICES	3
1.1	Traffic Committee	3
1.2	Footpath Construction Program 2014-2015	19
1.3	Proposed Renew, Connect, Revitalise - Capital Works Program 2014-2015	22
1.4	Shared Zones - Campbelltown and Ingleburn CBD	29
1.5	Roads and Maritime Services - 2014-2015 Road Funding Grants	34
2.	OPERATIONAL SERVICES	38
	No reports this round	38
3.	ASSETS AND SUPPLY SERVICES	38
3.1	Reversing Sensors for Council Vehicles	38
4.	EMERGENCY SERVICES	40
4.1	Joint Local Emergency Management Committee	40
5.	GENERAL BUSINESS	41
19.	CONFIDENTIAL ITEMS	41
	No reports this round	41

Minutes of the City Works Committee held on 12 August 2014

Present

- Councillor P Lake (Chairperson)
- Councillor F Borg
- Councillor G Brticevic
- Councillor W Glynn
- Councillor P Hawker
- Director Business Services - Mr M Sewell
- Director Community Services - Mrs L Deitz
- Acting Director City Works - Mr G Mitchell
- Acting Manager Assets and Supply Services - Mr W Miller
- Manager Emergency Management and Facility Services - Mr R Blair
- Manager Healthy Lifestyles - Mr M Berriman
- Manager Human Resources - Mr B Clarence
- Manager Information Management and Technology - Mrs S Peroumal
- Manager Library Services - Mr G White
- Manager Property Services - Mr J Milicic
- Manager Technical Services - Mr K Lynch
- Policy and Governance Coordinator - Ms J Warner
- Executive Assistant - Mrs D Taylor

Apology (Lake/Borg)

That the apology from Councillor Dobson be received and accepted.

CARRIED

Note: Councillor A Chanthivong has been granted a leave of absence from Council, incorporating all formal Council and Committee meetings until Tuesday 12 August 2014.

Acknowledgement of Land

An Acknowledgement of Land was presented by the Chairperson Councillor Lake.

DECLARATIONS OF INTEREST

There were no Declarations of Interest at this meeting.

Pecuniary Interests

Nil

Non Pecuniary – Significant Interests

Nil

Non Pecuniary – Less than Significant Interests

Nil

1. TECHNICAL SERVICES

1.1 Traffic Committee

Reporting Officer

Manager Technical Services

Attachments

Minutes of the Local Traffic Committee Meeting held on 24 July 2014 (contained within this report)

Purpose

To seek Council's endorsement of the recommendations arising from the Local Traffic Committee meeting held on 24 July 2014.

Report

RECOMMENDATIONS OF THE LOCAL TRAFFIC COMMITTEE ON 24 JULY 2014

Reports Listed for Consideration

LTC 14/31 Cambridge Avenue, Glenfield - Flood gates at Georges River Causeway

That this matter be deferred pending further investigation and a report be presented to the next meeting of the Traffic Committee in August 2014.

LTC 14/32 East Leppington, Denham Court, Stage 2D, 2E and 2F - Signs and Line Marking Plan

1. That Council approve in principle the signs and line markings plan for Stage 2D, 2E and 2F of East Leppington Subdivision subject to amendments as contained in the body of the report.
2. That Council Officers approve the corrected plans upon their receipt.

LTC 14/33 East Leppington, Denham Court, Stage 3A to 3E - Signs and Line Marking Planning and Environment Committee Meeting

1. That Council approve in principle the signs and line markings plan for Stage 3A to 3E of East Leppington Subdivision subject to amendments as contained in the body of the report.
 2. That Council Officers approve the corrected plans upon their receipt.
-

LTC 14/34 Brooks Street, Macquarie Fields - Amendment to Parking Restrictions

That Council extend the existing Police parking adjacent to the Police Station in Brooks Street, Macquarie Fields from 11.5m to 28m.

General Business

LTC 14/35 Gawler Avenue, Minto - Speeding Vehicles

That a letter be forwarded to the NSW Police Force requesting speed tasking be undertaken in Gawler Avenue, Minto.

LTC 14/36 Durham Street and Pembroke Road, Minto - Progress with Pedestrian Crossing Signals

That the Roads and Maritime Services representative advises Council on the update of the pedestrian crossing signals at the intersection of Durham Street and Pembroke Road, Minto.

LTC 14/37 Lack of advice to Council when road accidents occur

That the Roads and Maritime Services representative follow up this matter with the Incident Centre.

LTC 14/38 Departure of RMS representative and Welcome new representative

That the information be noted.

Officer's Recommendation

That the recommendations of the Local Traffic Committee as detailed in the Minutes of the meeting held on 24 July 2014 be adopted.

Committee's Recommendation: (Borg/Hawker)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 19 August 2014 (Lake/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 149

That the Officer's Recommendation be adopted.

ATTACHMENT



LOCAL TRAFFIC COMMITTEE MINUTES

24 July 2014

LOCAL TRAFFIC COMMITTEE

Traffic matters related to the functions delegated to councils under the *Transport Administration Act 1988*.

Minutes Summary

ITEM	TITLE	PAGE
	LOCAL TRAFFIC COMMITTEE MINUTES	3
1.	ATTENDANCE	3
1.	ATTENDANCE	3
2.	APOLOGIES	3
3.	CONFIRMATION OF MINUTES	4
4.	BUSINESS ARISING FROM MINUTES	4
5.	REPORTS LISTED FOR CONSIDERATION	5
LTC 14/31	Cambridge Avenue, Glenfield - Flood gates at Georges River Causeway	5
LTC 14/32	East Leppington, Denham Court, Stage 2D, 2E and 2F - Signs and Line Marking Plan	8
LTC 14/33	East Leppington, Denham Court, Stage 3A to 3E - Signs and Line Marking Plan	10
LTC 14/34	Brooks Street, Macquarie Fields - Amendment to Parking Restrictions	12
6.	LATE ITEMS	14
	No reports this round	14
7.	GENERAL BUSINESS	15
LTC 14/35	Gawler Avenue, Minto - Speeding Vehicles	15
LTC 14/36	Durham Street and Pembroke Road, Minto - Progress with Pedestrian Crossing Signals	16
LTC 14/37	Lack of advice to Council when road accidents occur	17
LTC 14/38	Departure of RMS representative and Welcome new representative	18
8.	DEFERRED ITEMS	19
	No reports this round	19

LOCAL TRAFFIC COMMITTEE MINUTES

Traffic matters related to the functions delegated to Councils under the *Transport Administration Act 1988*.

Minutes of the Local Traffic Committee held on 24 July 2014

1. ATTENDANCE

Campbelltown City Council

Councillor G Greiss (Chairperson)
Manager Technical Services - Mr K Lynch
Coordinator Traffic and Road Design - Mr A Arora
Graduate Engineer - Ms A Hanna
Administrative Assistant - Mrs S Lambert

Roads and Maritime Services

Mr J Suprain
Ms K Russell

Police Representatives

Senior Sergeant M Cotton
Senior Constable T Lewis

Bus Companies

Interline – Mr B East

Representatives of Local Members of Parliament

Nil

Acknowledgement of Land

An Acknowledgement of Land was presented by the Chairperson Councillor Greiss.

1. ATTENDANCE

Nil at time of print.

2. APOLOGIES

Senior Constable M Davies
Representative of Local Member of Parliament - Mr R James

3. CONFIRMATION OF MINUTES

The Minutes of the previous meeting held on 26 June 2014 were recommended by the City Works Committee held on 22 July 2014 and adopted by Council at its meeting held on 29 July 2014.

4. BUSINESS ARISING FROM MINUTES

No reports this round

5. REPORTS LISTED FOR CONSIDERATION

LTC 14/31 Cambridge Avenue, Glenfield - Flood gates at Georges River Causeway

Previous Report: Nil
Electorate: Macquarie Fields
Author Location: Traffic and Road Design Unit

Attachments

1. J12568 detailed plan of flood gates at Georges River Causeway
2. J12568 signposting plan – sheet 1
3. J12568 signposting plan – sheet 2

Background (24/7/2014)

As part of Council's review of the flood management of Cambridge Avenue at the low level bridge (causeway) over Georges River Road, Council Officers have recently undertaken a site assessment in order to enhance safety of the road users during flooding.

Council Officers note that the causeway situated over Georges River is susceptible to flooding and has to be closed to traffic on a regular basis. Current practice of closing the road on the western side of the Georges River involves the manual installation of barricades, appropriate warning signs which is managed and resourced by NSW Police, SES and Council. This process involves a lot of labour which can be improved by the installation of permanent devices. The eastern side of the causeway is currently being managed by the staff from the Defence Force.

A plan has been prepared by Council's Technical Services detailing the provision of flood barrier gates and traffic calming devices to be installed at the following locations along Cambridge Avenue;

1. The first gate is proposed at the entry to Cambridge Avenue through Glenfield Road near the roundabout (refer to attached sheet 1). The access to the Glenfield Waste Depot will be maintained through this gate for which consultation and arrangements will be organised with the operators/owners of the facility.
 2. The second gate is proposed east of the driveway to Glenfield Waste Depot. Occasionally it has been observed that the traffic is speeding in this section of the road due to the road environment and it is proposed to narrow the road by installing traffic calming devices 165m west of the Georges River, the proposed flood gates will be incorporated within this device as marked on the attached plan. It is also proposed to install a bi-fold flood warning sign to advise the closure of the road due to flooding. Traffic calming devices will comprise of a central concrete median, bollards and
-

advance warning signs along with appropriate line markings to ensure vehicles are safely guided on approach to the device during normal conditions.

Council has an automated flood warning systems in place and based on the information, a flood assessment is carried out by Council's Officers to determine closing and opening of Cambridge Avenue. The proposed gates on the western side and the existing gates on the eastern side of the causeway will be closed and opened simultaneously by the respective authorities i.e. Council staff and Defence Forces staff.

Officer's Recommendation

1. That consultation be carried out with the operators/owners of Glenfield Waste Depot regarding access through the flood gate at Glenfield Road.
2. That Council provide traffic calming devices including adjusting the line markings 165m west of Georges River and incorporate flood gates with this device.
3. That Council provide flood gates at the entry to Cambridge Avenue from Glenfield Road.

Discussion (24/7/2014)

The Manager Technical Services outlined the details contained in the body of the report and the fact that Cambridge Avenue at the low level bridge over the Georges River is susceptible to flooding and the need for two gates. An automated flood warning system is in place which alerts Council, SES, Police and Defence of the rising water levels. This allows staff the time to attend the site and close the road if required. The gates will remove the need for staff to be on site to ensure barricades remain in place.

The RMS representative enquired if the design is based on Australian Standards and raised concerns regarding the permanent bollards on the side of the road. The Manager Technical Services advised that the bollards would be able to be folded down should the need arise.

The NSW Police representative advised that where the central bollard would go there is a median strip and this would reduce the road width. He was advised that the width would be 4m.

The RMS representative advised that she would like to see a design plan prior to approval.

The Chairperson advised that as there are a number of cars travelling on Cambridge Avenue and Council are making the road narrower, this could increase accident risk. He advised that a number of residents will be concerned at the closure of the gates and the design of the gates needs to minimise the risks to drivers and therefore Council should issue a public information campaign.

The RMS representative advised that a TMP (Traffic Management Plan) may be required advising members of the public about alternate routes when the road is closed as Council will be installing permanent devices.

Following further discussion the RMS representative advised that she would contact the RMS Traffic Management Centre for further information and it was agreed that the matter be deferred until the next meeting of the Traffic Committee on 14 August 2014.

Recommendation of Local Traffic Committee

That this matter be deferred pending further investigation and a report be presented to the next meeting of the Traffic Committee in August 2014.

**LTC 14/32 East Leppington, Denham Court, Stage 2D, 2E and 2F
- Signs and Line Marking Plan**

Previous Report: LTC 13/30
Electorate: Camden
Author Location: Traffic and Road Design Unit

Attachments

1. Locality Plan
2. Cardno Signs and Line Marking Plan Sheet 5 - 600319-CC2-1-1454 Rev B

Background (22/7/2014)

The development engineers, Cardno, on behalf of Stocklands have submitted the signs and line marking plans of East Leppington of Stage 2D, 2E and 2F for Council's approval. This development is an extension to Stage 1 which was previously presented to the Traffic Committee at its meeting of 3 October 2013.

The proposed development will comprise of 109 residential lots with part of the proposed development contributing to Campbelltown Council LGA and the remaining in Camden Council LGA (refer to the attached locality plan).

The following line and sign markings have been proposed by the developer for this precinct:

1. Road 030 consists of a bend on its eastern end which has been facilitated with curved road side warning signs W2-9 and double barrier lines.
2. The cul-de-sac of Road 004 consists of a bi-directional hazard marker delineation sign and reflectorised guide posts around the cul-de-sac.

Council Officers have reviewed the proposed treatments and have the following comments;

1. W2-9 sign proposed by the developer is not appropriate as it represents "Curved Road Side Road Junction". As per the RMS Delineation guidelines the appropriate sign for this road should be W1-3 which is the Curve Sign.
 2. Treatment proposed for road number 004 is generally used to delineate the nose of an island or other obstruction where traffic may pass the obstruction to either side. In this particular case it is the end of cul-de-sac and it is proposed that obstruction marker (D4-5) as per the RTA Delineation guidelines be used which highlights road closure at the end of a cul-de-sac.
-

Officer's Recommendation

1. That Council approve in principle the signs and line markings plan for Stage 2D, 2E and 2F of East Leppington Subdivision subject to amendments as contained in the body of the report.
2. That Council Officers approve the corrected plans upon their receipt.

Discussion (24/7/2014)

The Committee discussed the matter and supported the recommendations as presented.

Recommendation of Local Traffic Committee

1. That Council approve in principle the signs and line markings plan for Stage 2D, 2E and 2F of East Leppington Subdivision subject to amendments as contained in the body of the report.
 2. That Council Officers approve the corrected plans upon their receipt.
-

**LTC 14/33 East Leppington, Denham Court, Stage 3A to 3E -
Signs and Line Marking Plan**

Previous Report: Nil
Electorate: Camden
Author Location: Traffic and Road Design Unit

Attachments

1. Locality Plan
2. Signs and Line Marking Plan Sheet 1, 600319-CC3-1-1450 Rev A
3. Signs and Line Marking Plan Sheet 2, 600319-CC3-1-1451 Rev A
4. Signs and Line Marking Plan Sheet 3, 600319-CC3-1-1452 Rev A
5. Signs and Line Marking Plan Sheet 4, 600319-CC3-1-1453 Rev A

Background (24/7/2014)

The development engineers, Cardno, on behalf of Stocklands have submitted the signs and line marking plans of East Leppington Stage 3A to 3E for Council's approval. This development is an extension to Stages 1 and 2 of East Leppington subdivision.

The proposed development includes a subdivision to create 165 residential lots and 2 super lots, the precinct is bound by the Campbelltown Council LGA (refer to the attached locality plan).

The following line and sign markings have been proposed by the developer for this precinct:

1. Road 036 consists of a bend on its eastern end which has been facilitated with curved road side warning signs W2-9 and double barrier lines.
2. Roads 038, 004, 041 and 043 consist of bends which have been facilitated with double barrier lines. The lines provide a guide and proper delineation on either side of the bend for turning motorists.
3. Road 001 consists of a temporarily marked bend at its western end, accommodating for future works. The temporary treatments comprise of chevron alignment markers around the marked bend and turn signs with advisory speed signs on the approach to the curve. The lines and signs advise motorists to slow down and properly delineate them through the bend.

Council Officers have reviewed the proposed treatments and have the following comments;

1. W2-9 sign proposed by the developer in road 036 is not appropriate as it represents "Curved Road Side Road Junction". As per the RMS Delineation guidelines the appropriate sign for this road should be W1-3 which is the Curve Sign.
-

Officer's Recommendation

1. That Council approve in principle the signs and line markings plan for Stage 3A to 3E of East Leppington Subdivision subject to amendments as contained in the body of the report.
2. That Council Officers approve the corrected plans upon their receipt.

Discussion (24/7/2024)

The Committee discussed the matter and supported the recommendations as presented.

Recommendation of Local Traffic Committee

1. That Council approve in principle the signs and line markings plan for Stage 3A to 3E of East Leppington Subdivision subject to amendments as contained in the body of the report.
 2. That Council Officers approve the corrected plans upon their receipt.
-

LTC 14/34 **Brooks Street, Macquarie Fields - Amendment to Parking Restrictions**

Previous Report: Nil
Electorate: Macquarie Fields
Author Location: Traffic and Road Design Unit

Attachments

Proposed extension of existing No Parking sketch plan

Background (24/7/2014)

A request has been made by Macquarie Fields Police to consider increasing roadside parking for Police vehicle. At the moment there are only two car spaces available for Police. It has been advised that for the past two years the numbers of Police vehicles have increased. Some of the vehicles are longer than the standard cars and when parked on the street, obstruct the view of the drivers exiting the Police Car Park which is a concern for the safety of Police cars and other road users.

Council Officers had held discussions regarding this matter with Police Officers and investigated the site. It was observed that the concerns raised by Police require attention due to safety issues.

In reviewing the existing police parking conditions across the frontage of the Police Station, it is noted that the space allocated for parking Police cars is approximately 11.5m in length. To accommodate additional cars, it is proposed that the existing 'No Parking Police Vehicles Excepted' zone be extended to 28m. This will remove 16.5m of existing 'unrestricted' parking zone adjacent to the Police Station (refer to the attached plan).

This increase in parking will not only assist the parking needs of Police but would also enhance the safety of all the road users.

Officer's Recommendation

That Council extend the existing Police parking adjacent to the Police Station in Brooks Street, Macquarie Fields from 11.5m to 28m.

Discussion (24/7/2014)

The Coordinator Traffic and Road Design outlined the proposal to increase the roadside parking for Police vehicles at Macquarie Fields Police Station and how the parking would enhance the safety of other road users.

The Chairperson questioned how this would increase the safety of road users. It was advised that the sight lines would be improved as the larger Police vehicles which can block

sight lines would be now parked inside the station grounds and patrol cars parked on the street and therefore reduce safety issues for vehicles exiting the Police Car Park.

The Committee discussed the matter and supported the recommendation as presented.

Recommendation of Local Traffic Committee

That Council extend the existing Police parking adjacent to the Police Station in Brooks Street, Macquarie Fields from 11.5m to 28m.

6. LATE ITEMS

No reports this round

7. GENERAL BUSINESS

LTC 14/35 Gawler Avenue, Minto - Speeding Vehicles

Previous Report: Nil
Electorate: Macquarie Fields
Author Location: Traffic and Road Design Unit

Attachments

Nil

Discussion (24/7/2014)

The Manager Technical Services advised of a number of complaints from residents regarding a large number of vehicles speeding in Gawler Avenue, Minto.

Council had installed a traffic counter/radar in Gawler Avenue and speeds have been recorded between 125km/hr to 140 km/hr. Council requests that the NSW Police Force undertake speed tasking in Gawler Avenue preferably within the hours 8pm to 12 midnight.

A letter will be forwarded to the NSW Police Force requesting that speed tasking be undertaken in Gawler Avenue, Minto. Council will supply the speed data to assist Police in targeting their times of enforcement.

Officer's Recommendation

That a letter be forwarded to the NSW Police Force requesting speed tasking be undertaken in Gawler Avenue, Minto.

LTC 14/36 **Durham Street and Pembroke Road, Minto - Progress
with Pedestrian Crossing Signals**

Previous Report: Nil
Electorate: Macquarie Fields
Author Location: Traffic and Road Design Unit

Attachments

Nil

Discussion (24/7/2014)

The Manager Technical Services advised of concerns raised regarding the intersection of Durham Street and Pembroke Road, Minto.

A letter was written to RMS in 2012 requesting the provision of pedestrian crossing signals at the above location and to date no information has been received.

Council requests that the RMS representative advises Council on the update of the pedestrian crossing signals at the intersection of Durham Street and Pembroke Road, Minto.

Officer's Recommendation

That the Roads and Maritime Services representative advises Council on the update of the pedestrian crossing signals at the intersection of Durham Street and Pembroke Road, Minto.

LTC 14/37 Lack of advice to Council when road accidents occur

Previous Report: Nil

Electorate: All Electorates

Author Location: Traffic and Road Design Unit

Attachments

Nil

Discussion (24/7/2014)

The NSW Police Force representative advised that there is a lack of communication between the RMS Traffic Centre and other agencies/stakeholders when an accident occurs.

An accident had occurred on Monday (21 July 2014) and Council were only advised by the NSW Police Force representative.

The Manager Technical Services advised that Council will continue to raise this matter at a regional level with the Local Emergency Management Committee in order to be kept informed of any incidents that occur that impact on the Local Government Area.

The RMS representative advised that she would follow up this matter with the Incident Centre.

Officer's Recommendation

That the Roads and Maritime Services representative follow up this matter with the Incident Centre.

LTC 14/38 Departure of RMS representative and Welcome new representative

Previous Report: Nil
Electorate: All Electorates
Author Location: Traffic and Road Design Unit

Attachments

Nil

Discussion (24/7/2014)

The Chairperson thanked Mr James Suprain for his contribution to the Traffic Committee and welcomed Ms Kaye Russell as the new RMS representative.

Officer's Recommendation

That the information be noted.

8. DEFERRED ITEMS

No reports this round

There being no further business the meeting closed at 9.47am.

G Greiss
CHAIRPERSON

1.2 Footpath Construction Program 2014-2015

Reporting Officer

Manager Technical Services

Attachments

Nil

Purpose

To adopt the nominated projects to be included in the 2014-2015 footpath construction program.

History

Council has developed a Footpath Strategy, which identifies a range of criteria to be used in determining the overall priority of requests that Council receives for new footpaths.

This strategy also identifies a more sustainable coordinated approach to the development of Council's entire footpath network for the LGA.

Council is continually reviewing the Footpath Strategy with the Pedestrian Access Mobility Plan which will form the basis for further development of the footpath network in the future.

In assessing requests for new footpaths, Council utilises the following criteria as identified in the Footpath Strategy:-

- whether there is an obvious wear path in the existing nature strip, caused by pedestrian activity
- How close the footpath is to high pedestrian activity areas, such as schools or shopping centres
- whether the footpath completes a missing link in the footpath system
- whether elderly or disabled pedestrians use the nature strip to access facilities
- whether the existing nature strip surface creates a hazard for pedestrians
- how much vehicle traffic occurs along the route.

Report

Funds of \$250,000 have been allocated in the adopted 2014-2015 budget for new footpath construction.

The highest priority projects arising from Council's assessment are as follows:

Location	Length (metres)	Project Cost \$
Crispsparkle Drive, Rosemeadow Gargery Street to bus stop in Copperfield Drive	80	7,500
Crommelin Crescent, St Helens Park Durack Place to Whorlong Street	150	14,100
Opehlia Street, Rosemeadow Horatio Street to Hamlet Crescent	227	21,250
Styles Crescent, Minto 14 Styles Crescent to 25 Styles Crescent	78	7,300
Ohlsen Road, Minto Minto Road to Longhurst Road	92	8,620
Westmoreland Road, Leumeah 75 Westmoreland Road - Mawson Street	90	8,425
The Parkway, Bradbury Existing near 1 Appin Road to Appin Road	20	1,872
Bugatti Drive, Ingleburn 48 Bugatti Drive to 82 Bugatti Drive	196	18,350
Burrendong Road, Leumeah South of School Crossing to Walkway	103	8,755
North Steyne Road, Woodbine Whale Place to Queenscliff Drive	80	7,500
Ballantrae Drive, St Andrews 12 Ballantrae Drive to Rannoch Street	220	20,600
English Street, Glenfield 7 English Street to Canterbury Road	148	13,900
Glendower Street, Rosemeadow Sebastian Avenue to Gonzalo Street	210	19,700
Watsford Road, Campbelltown 4 Watsford Road to Farrow Road	110	10,300
Midlothian Road, St Andrews Morar Place to Lochalsh Street	300	29,000
Evelyn Street, Macquarie Fields Child Care Centre to Cyclamen Drive	100	9,500
North Steyne Road, Woodbine Harbord Road to Bus stop	50	4,750
Bellinger Road, Ruse From existing walkway to Tia Place	187	17,295
Sub Total	2,441	228,717
Missing Links		21,283
	TOTAL	250,000

The community continues to support the provision of new concrete footpaths to provide increased access and amenity for pedestrians of all ages and abilities. In support of the community, Council in recent years has actively pursued new footpath projects through budget allocations where savings can be achieved.

Council also maintains 375km of existing footpaths across the City. To ensure footpaths are maintained to a suitable standard \$761,000 has been allocated for maintenance and renewal works in 2014-2015 incorporating \$397,000 of special rate variation funding.

Officer's Recommendation

That Council adopt the 2014-2015 footpath construction program as detailed in the body of the report.

Committee's Recommendation: (Brsticevic/Hawker)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 19 August 2014 (Lake/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 149

That the Officer's Recommendation be adopted.

1.3 Proposed Renew, Connect, Revitalise - Capital Works Program 2014-2015

Reporting Officer

Manager Technical Services

Attachments

Renew, Connect, Revitalise - Capital Works Program 2014-2015 (contained within this report)

Purpose

To seek Council's approval for the allocation of funds to various projects identified in the Renew, Connect, Revitalise - Capital Works Program 2014-2015.

History

Council has allocated funds for a range of projects and programs in the City Works Budget 2014-2015, which Council has previously resolved to be referred to as the Better Town Program.

Report

Council has described the Special Rate Variation asset renewal program to the community as the "Renew, Connect, Revitalise - Improvement Works Program". In keeping with this branding name it is now proposed to describe the Better Town Program as the Renew, Connect, Revitalise - Capital Works Program.

With regard to the 2014-2015 City Works Budget, the following capital items have been identified for this program.

Minor works	\$400,000
Major works	\$600,000
Footpath program	\$250,000
Cycleway program	\$100,000
Stormwater levy	\$1,003,000
Total allocation for the 2014-2015 Renew, Connect, Revitalise - Capital Works Program	\$2,353,000

PROPOSED PROJECTS

The following list of suggested projects have been listed under the relevant themes of the Operation Plan.

1. A SUSTAINABLE ENVIRONMENT

Water Quality Testing Program (Stormwater Levy) \$80,000

Additional funds to extend the existing water quality testing program undertaken by Council. This will allow more extensive and increased frequency of testing, to assess the overall water quality of the Georges River and its tributaries, particularly in view of the current extraction of water for reuse in the catchment.

Rose Park Water quality improvement (Stormwater Levy) \$100,000

This is an extension to last years weed control works and will provide further water quality works near Townsend Avenue. The works in this area include the installation of a Gross Pollutant Trap, planting and creek stabilisation works.

Stormwater Educational Signage (Stormwater Levy) \$20,000

As an enhancement to signage within Council parks, stormwater educational signs are proposed to be installed that will inform park users on how to maintain water quality and the impacts our day to day lives have on stormwater. These signs will vary in size but will be approximately 2.4m long and 0.9m high and will be constructed under a small awning type structure. The first installation of these signs will be at Simmos Beach and Eaglevale Pond.

Solar Lighting Enhancement (Minor Works) \$30,000

Works will increase Council's network of solar lights. It will involve the installation of solar lighting as an alternative to the traditional Integral Energy street lighting grid and provide improved safety in poorly lit and isolated locations.

Creek Stabilisation Works (Stormwater Levy) \$120,000

This program will undertake creek stabilisation downstream of Clarence Street Reserve.

2. A STRONG LOCAL ECONOMY

Suburb Entry Signage Implementation (Minor Works) \$45,000

As resolved by Council at the meeting of 29 July 2014 this program will roll out pillar style signs at suburb entry locations throughout the LGA.

3. AN ACCESSIBLE CITY

Drainage System Improvement Program (Stormwater Levy) \$150,000

This program will target areas significantly affected by overland stormwater flows. These flows will be better controlled to remove sediment from the piped drainage systems and the reduction of potential erosion from water velocities.

Main Drain – Erosion Stabilisation Control (Stormwater Levy) \$103,000

A program is continued from last year to stabilise areas within the main drain that are currently eroding due to stormwater flows as well as the removal of material build up at inlet drain structures.

Smith Creek Drainage Improvement – stage 2 (Stormwater Levy) \$130,000

This final stage of the project will stabilise and realign the section of creek between the entrance road to the Leumeah tennis courts and the rail corridor. The works will also provide further landscaping to the area including the planting of advanced native trees, fencing and safety measures for maintenance and rescue purposes.

Strategic Infrastructure Design (Major Works) \$200,000

- These works will include a traffic and parking study for Ingleburn CBD
- Detailed concept design for the Broughton Street Rail overbridge including associated road network.
- Second stage of the Campbelltown Parking study.

Drainage upgrade works to Beverley Road, Campbelltown (Stormwater Levy) \$200,000

The drainage improvement works in Beverley Road will occur between Chamberlain Street and Moore Oxley Bypass. These works will provide drainage along Beverley Road for the future extension of Beverley Road and its connection to Moore Oxley Bypass as well as the growing development within the area.

Cycleway Program \$100,000

This funding will allow the continued provision of cycleways at various locations in the city.

Roads and Maritime Services (RMS) provide matching funding for cycleway projects. Council is waiting for project notification from (RMS) of project submission acceptance. Once this funding has been determined location of cycleway construction can be finalised. Cycle projects include Menangle Road, Bradbury Park and Airds Road.

Footpath Program \$250,000

A separate report will be presented to Council on details of the proposed works.

Bus Stop Improvements (Minor Works) \$30,000

Funds to continue the implementation of compliance works at bus stops in accordance with the *Disability Discrimination Act 1992*. The fund will also provide new shelters and the relocation of shelters to new locations as the Adshel advertising shelters are undertaken.

Pedestrian Access and Mobility Plan Works (Minor Works) \$20,000

Funds to enhance pedestrian access across the city particularly focussing on disabled access improvements at various locations in the city.

Beverley Road extension Stage 1 (Major Works) \$400,000

Extension of Beverley Road from Chamberlain Street to Warby Street. This extension will provide traffic relief for the residential areas of Tyler St and the school precinct within Beverley Road. The extension of Beverley Road forms part of the Council strategic road network upgrade plan for the Campbelltown CBD.

Traffic Facilities (Minor Works) \$200,000

These funds are provided to enable the provision of traffic related improvements, arising out of Traffic Committee recommendation in response to issues raised by the community.

Stormwater Infrastructure Improvements (Stormwater Levy) \$100,000

Works to be undertaken in this program are identified under Council's Asset Management Plan and involve improvements to pits and inlet structures.

Baulks Program (Minor Works) \$10,000

This is an ongoing program to address concerns about unauthorised vehicle usage of walkways.

4. A SAFE, HEALTHY AND CONNECTED COMMUNITY**Crime Minimisation Projects (Minor Works) \$25,000**

These funds are to be allocated to respond to crime related issues, such as the implementation of the "Crime Prevention Plan" (Safer Town Program), "Steal from Motor Vehicle" campaign, "Happy Family Program" at schools, and vandal proof car number plates screws. These funds will also facilitate community messages through the CaRS (Community and Road Safety) trailers and development of crime prevention related resources. Grants such as the recently reported "Break and Enter" program will continue to be sourced to compliment Council funds.

Park Signage Strategy (Minor Works) \$40,000

To continue the roll out of new park signage throughout the Local Government area as previously resolved by Council.

Officer's Recommendation

1. That Council rename this program as the Renew, Connect, Revitalise - Capital Works Program.
 2. That the program of works identified in the body of the report be adopted for the 2014-2015 Renew, Connect, Revitalise - Capital Works Program.
-

Committee's Recommendation: (Glynn/Hawker)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 19 August 2014 (Lake/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 149

That the Officer's Recommendation be adopted.

ATTACHMENT

RENEW, CONNECT, REVITALISE - CAPITAL WORKS PROGRAM 2014-2015 Summary by Funding Source

Footpath program		
Various Projects	As per separate report	\$250,000

Cycleway Program		
Various locations in the city. Matching \$100,000 to be provided by RMS		\$100,000

Minor Works Program \$400,000		
Traffic Facilities		\$200,000
Walkway Baulks		\$10,000
Pedestrian Access and Mobility Plan (PAMP) Improvements	Pedestrian Access and Mobility Program	\$20,000
Bus Stop Improvements	<ul style="list-style-type: none"> • DDA compliance • New shelters • Relocations of shelters 	\$30,000
Crime Minimisation	Projects including programs on steal from motor vehicles, vandal proof number plate screws, Happy is safe school program.	\$25,000
Suburb Entry Signage	Pillar style suburb entry at various locations throughout the LGA.	\$45,000
Solar Lighting Installation		\$30,000
Park signage strategy		\$40,000
		\$400,000

Major Works Program \$600,000		
Beverley Road extension Stage 1	Extension of Beverley Road from Chamberlain Street to Warby Street.	\$400,000
Strategic Infrastructure Design	Undertake concept traffic layout design for the Broughton Street rail over bridge, Detailed traffic and parking study for Ingleburn CBD, Second stage parking study for Campbelltown CBD	\$200,000
		\$600,000

1.3 Proposed Renew, Connect, Revitalise - Capital Works Program 2014-2015

Stormwater Levy		
\$1,003,000		
Water Quality Testing Program (contract)		\$80,000
Stormwater Infrastructure Improvement Program	Rolling program	\$100,000
Drainage System Improvement Program	Rolling program	\$150,000
Rose Park Water Quality Improvement Project	Enhancement to bio retention system	\$100,000
Main Drain Erosion Stabilisation Control	Continued stabilisation of erosion areas and removal of silt build up at outlets into main drain	\$103,000
Creek Stabilisation Works	Downstream of Clarence Street Reserve	\$120,000
Stormwater Educational Signage	Simmo's Beach and Eaglevale Pond	\$20,000
Smith's Creek Drainage Improvements (Stage 2)	Stabilise and realign the section of creek between the entrance road to Leumeah Tennis Courts and the rail corridor. Provide landscaping to the area including the planting of advanced native trees, fencing and safety measures for maintenance and rescue purposes.	\$130,000
Beverley Street Drainage	Future drainage upgrades between Chamberlain Street and Moore Oxley Bypass	\$200,000
		\$1,003,000

1.4 Shared Zones - Campbelltown and Ingleburn CBD

Reporting Officer

Manager Technical Services

Attachments

1. Copy of plan showing proposed 40km/h in Campbelltown CBD (contained within this report)
2. Copy of plan showing proposed 40km/h in Ingleburn CBD (contained within this report)

Purpose

To seek Councils approval to undertake community consultation on the proposal to remove the shared zones in sections of Campbelltown and Ingleburn CBD's and replace them with 40 km/h High Pedestrian Activity Areas.

History

Following concerns raised by Councillors and the community, a review was undertaken of the current operations of shared zones within the Campbelltown and Ingleburn CBD's in order to resolve the conflicts between pedestrians and vehicles. To better inform the public Council has installed message boards at both CBD's at the commencement of peak periods such as Christmas to heighten the awareness of shared zones. Education sheets are also provided at each of Council community events.

Council received a grant from the Roads and Maritime Services (RMS) to undertake a 40 km/h High Pedestrian Activity Area Study (40 km/h HPAA) for the Ingleburn CBD and Park Central precinct. Council had previously undertaken this study for the Campbelltown CBD (July 2009) and after discussion with the RMS it was determined that this study was still current and did not need to be updated.

Council previously adopted a 40km/h HPAA for the Park Central precinct along Parkside Crescent from Centennial Drive to Central Road, which is currently being determined by RMS.

Report

At briefing to Council on 13 May 2014 and 5 August 2014 the outcomes of the studies were discussed with Council. The studies identified that due to the high traffic volumes both CBD's shared zones were not the safest option for each of the centres. The report indicated that pedestrian activity within the centres may be better addressed by providing defined crossing points which clearly indicated the priority of the pedestrians.

With regard to Campbelltown CBD it was recommended that the shared zone in Queen Street between Allman Street and Bradbury Avenue be retained and the remainder of the shared zone in Queen Street be converted to a 40km/h HPAA. The report also recommended that the 40 km/h HPAA be extended along Queen Street between Dumaresq and Allman Street as well as Dumaresq Street from Moore Oxley Bypass to Hurley Street (see attachment 1).

With regard to Ingleburn CBD it was recommended that the shared zone in Nardoo Street just north of Norfolk Street be retained and all other shared zones be converted to 40km/h HPAA. The report also recommended that the 40km/h HPAA zone be applied to Ingleburn Road between Norfolk Street and Macquarie Road (see attachment 2).

If the proposal as outlined in the report is adopted in principle then extensive consultation would be undertaken with the community. Following this consultation the matter would be referred to the Local Traffic Committee along with the community feedback. The recommendations would be submitted back to Council for final consideration. If Council was to adopt the changing of the shared zone to a 40km/h HPAA then RMS approval would need to be obtained prior to any works being carried out.

Officer's Recommendation

1. That Council adopt in principle the concept of partial removal of the shared zone in both Campbelltown and Ingleburn CBD.
2. That Council adopt in principle the concept of a 40 km/h High Pedestrian Activity Area in both Campbelltown and Ingleburn CBD's.
3. That Council undertake public consultation on the concept of partial removal of the shared zone and the implementation of a 40km/h High Pedestrian Activity Area in the Campbelltown and Ingleburn CBD.
4. That a further report be presented to Council on the outcome of the public consultation.

Committee's Recommendation: (Borg/Glynn)

That the Officer's Recommendation be adopted.

Amendment: (Borg/Hawker)

1. That Council adopt in principle the concept of partial removal of the shared zone in both Campbelltown and Ingleburn CBD.
 2. That Council adopt in principle the concept of a 40 km/h High Pedestrian Activity Area in both Campbelltown and Ingleburn CBD's.
 3. That Council undertake public consultation on the concept of partial removal of the shared zone and the implementation of a 40km/h High Pedestrian Activity Area in the Campbelltown and Ingleburn CBD.
-

4. That a further report be presented to Council on the outcome of the public consultation.
5. That Council include, as part of the public consultation process, reverse parking in Queen Street, Campbelltown.

CARRIED

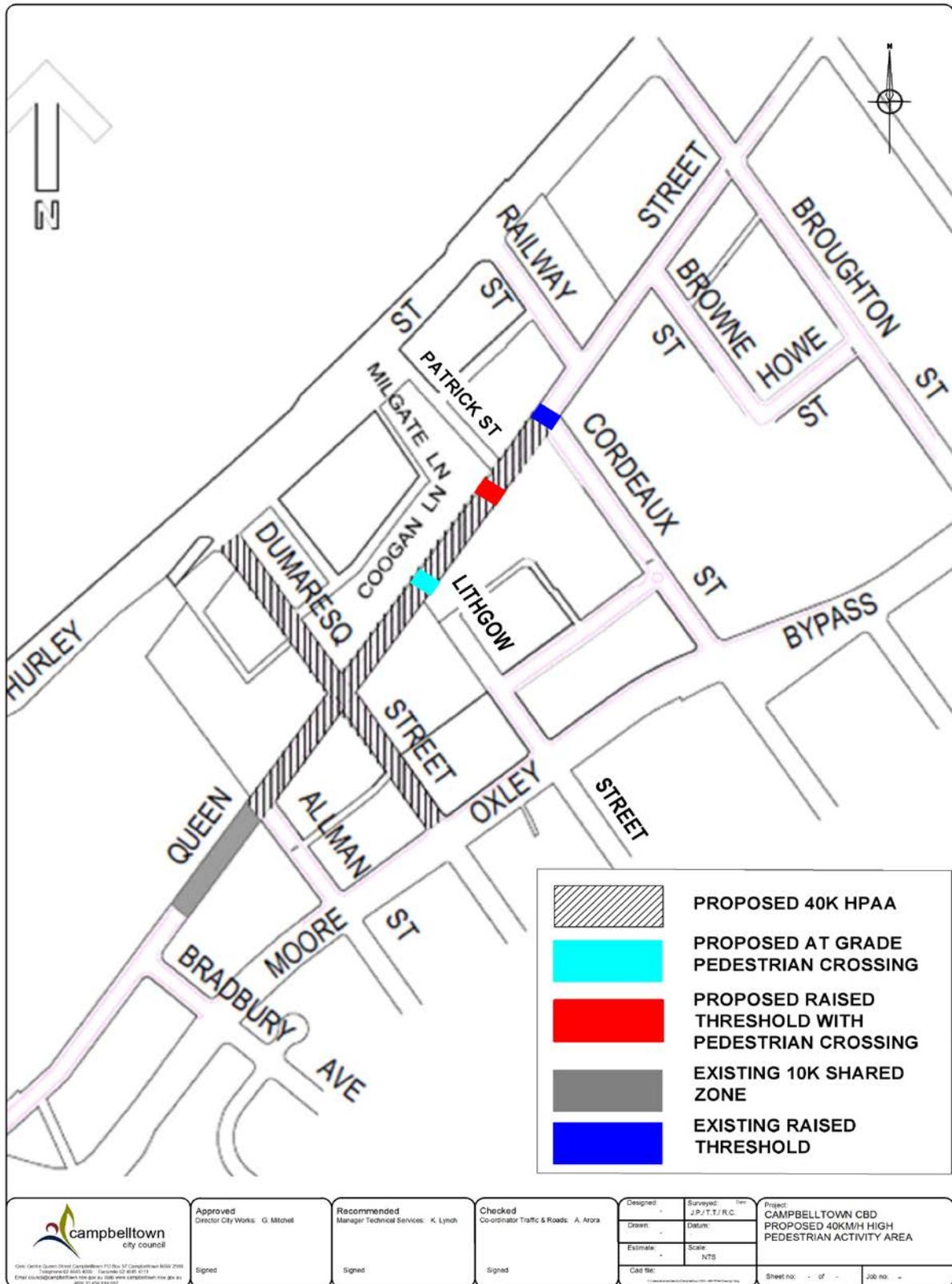
Council Meeting 19 August 2014 (Lake/Hawker)

That the Committee's Recommendation be adopted.

Council Resolution Minute Number 149

That the Committee's Recommendation be adopted.

ATTACHMENT 1



1.5 Roads and Maritime Services - 2014-2015 Road Funding Grants

Reporting Officer

Manager Technical Services

Attachments

Letter of advice from Roads and Maritime Services - 2014-2015 Road Funding Grants (contained within this report)

Purpose

To update Council on advice received regarding the indicative road programs from Roads and Maritime Services (RMS).

Report

Council has been formally advised of the overall funding program proposed by RMS for various projects and programs for the 2014-2015 financial year, totalling \$1,052,500

Comments on the program are provided as follows:

Regional Roads - REPAIR Program

Blaxland Road	\$57,000
Raby Road, Kearns Avenue to Mustang Drive	\$90,000
Raby Road, Stromeferry Crescent to M5 on Ramp	\$77,500
Therry Road, Woodhouse Drive to Appin Road	\$76,000

Appropriate matching funds have been provided in Council's budget 2014-2015 for the above projects.

Block Grants Program

The traffic component is used for maintenance of traffic signs and linemarking	\$316,000
The road component is used for maintenance activities on regional roads	\$311,000
The supplementary road component is used for regional road pavement maintenance	\$125,000
	\$1,052,500

Officer's Recommendation

That Council accept the Roads and Maritime Services grant offers as identified in the report in conjunction with the associated grant offer conditions.

Committee's Recommendation: (Hawker/Brticevic)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 19 August 2014 (Lake/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 149

That the Officer's Recommendation be adopted.

ATTACHMENT 1



1 August 2014
76.5415

General Manager
Campbelltown City Council
PO Box 57
CAMPBELLTOWN NSW 2560

Email: council@campbelltown.nsw.gov.au

Subject: 2014-2015 REPAIR Program

Dear Mr Tosi

Council was recently provided with a letter confirming advice on the 2014-2015 Block Grant funding allocations and a copy of the Block Grant Agreement for execution by Council and return to RMS.

In addition to those funds I am please to confirm the following additional funding to Campbelltown City Council for 2014 - 2015 under the Regional Road REPAIR program.

The attached table outlines the projects eligible for funding under the REPAIR program. It should be noted the table does not include funding allocations under other RMS administered programs such as the Blackspot Programme as these have already been announced officially by the Federal Government. The funding for local pedestrian and bicycle projects are also not included in the attached table. A separate letter will be issued confirming 2014-2015 local pedestrian and bicycle projects.

Council Funding and Project Acceptance:

The funds are provided in accordance with RMS document "Arrangements with Councils for Road Management" (<http://www.rms.nsw.gov.au/doingbusinesswithus/lgr/index.html>). Council's formal acceptance of both the funding allocations and commitment to the works is required by 1st September, 2014.

Project Completion:

Council is reminded that RMS funded projects should target 50% projects expenditure by December, 2014, with project completion by end of March, 2015, in accordance with the Memorandum of Understanding. N.B. These targets may be used as performance measure in future funding submission considerations.

Claim for Payments:

Payments to Council will follow the same format as last year, namely, Council has only to submit a claim for payment using the Recipient Created Tax Invoice (R.C.T.I) and not a Tax Invoice. However, claims for payment for works covered by the Regional Road Block Grant Agreement are not required as RMS will make quarterly payments to Council during the 2014_2015 financial year as outlined in the Memorandum of Understanding (MOU). For the Traffic Route Lighting Subsidy RMS will forward the payment automatically to Council towards the end of the 2014_2015 financial year.

In your submission of claims please include the project number on the claim form as listed next to the project on the attached list. Please note that the advice of funds now contained on the attached sheet is for actual value of work and does not include GST - the 10% GST component will be added if applicable when RMS makes payment.

A copy of the Memorandum of Understanding (MOU), which includes the Program Management Cycle, Key Requirements under the MOU and Project Pro-formas, is available on the RTA Internet Web Site (<http://www.rms.nsw.gov.au/doingbusinesswithus/trafficfacilities/localcouncils/memorandumofunderstanding.html>)

Should you have any further queries, please contact Moin Rahman on telephone 02 8849 2247 or by email at Moinur.Rahman@rms.nsw.gov.au

Yours sincerely,


Neil Forrest
Roads and Maritime Services
Asset Manager Sydney

CAMPBELLTOWN CITY COUNCIL
 2014_2015 Program Funding

*ONLY for Projects undertaken by Council.
 Does **NOT** include projects undertaken by RMS*

Regional Roads: Contact Moin Rahman 8849 2247

PROJECT	PROGRAM POSITION	PROJECT DESCRIPTION	RMS ALLOCATION
A/01898/25/B	22602	Blaxland Rd Pavement Rehabilitation with Mill and Fill with Deep Lift Asphalt. Funded 50/50	\$ 57,000
A/01898/25/K	22602	Raby Rd, Kearns Ave to Mustang Dr, Pavement Rehabilitation with Mill, heavy patch and Asphalt overlay Funded 50/50	\$ 90,000
A/01898/25/R	22602	Raby Rd, Stromferry Crs to M5 on Ramp-Rehabilitation with Mill, heavy patch and Asphalt overlay Funded 50/50	\$ 77,500
A/01898/25/T	22602	Therry Rd, Woodhouse Dr to Appin Rd- with Mill, heavy patch and Asphalt overlay Funded 50/50	\$ 76,000
098458	27504	Block Grant TRAFFIC FACILITIES	\$ 316,000
A/04687	22601	Block Grant ROADS	\$ 311,000
A/04689	22604	Block Grant Supplementary Road Component	\$ 125,000
TOTAL Allocation			\$1,052,500

2. OPERATIONAL SERVICES

No reports this round

3. ASSETS AND SUPPLY SERVICES

3.1 Reversing Sensors for Council Vehicles

Reporting Officer

Acting Manager Assets and Supply Services

Attachments

Nil

Purpose

A report was requested at the Ordinary Meeting of 3 June 2014 to provide Council with an update on the feasibility and safety benefits and costs associated with the installation of four reverse sensors being included on new Council vehicles.

Report

Campbelltown City Council has a number of fleet vehicles including trucks that have various types of safety devices fitted as standard equipment. Vehicles have either reversing sensors or a reversing camera fitted as per the manufacturer's specifications.

Currently Council has a number of commercial vehicles (vans and utilities) which do not have reversing safety devices. Typically the cost of installing a reversing safety device is in the order of \$400 per unit. It is anticipated that as these vehicles are replaced they will have reversing safety devices as a standard inclusion.

Where reversing safety devices are fitted to vehicles the risk of injury or accidents is reduced.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Hawker/Borg)

That the Officer's Recommendation be adopted.

Amendment: (Lake/Borg)

That all new Council vehicles have reversing sensors.

CARRIED

Council Meeting 19 August 2014 (Lake/Hawker)

That the Committee's Recommendation be adopted.

Council Resolution Minute Number 149

That the Committee's Recommendation be adopted.

4. EMERGENCY SERVICES

4.1 Joint Local Emergency Management Committee

Reporting Officer

Manager Emergency Management and Facility Services

Attachments

Nil

Purpose

To advise Council of the outcomes of the Joint Local Emergency Management Committee meeting held at Campbelltown on 10 July 2014.

Report

At the Joint Local Emergency Management Committee Meeting several discussions were held in relation to ongoing planning for the Isolated Communities within each Local Government Area, upcoming meetings and joint training exercises.

It was also discussed and agreed that the Joint Local Emergency Management Committee will no longer meet several times a year, but will come together for an annual pre-season briefing from the NSW Rural Fire Service and the NSW State Emergency Service; the first of which will be held in August 2014.

It is also noteworthy that the Joint Local Emergency Management Committee will hold impromptu meetings where it is deemed appropriate to do so outside of the annual briefing.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Hawker/Glynn)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 19 August 2014 (Lake/Hawker)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 149

That the Officer's Recommendation be adopted.

5. GENERAL BUSINESS

Nil.

19. CONFIDENTIAL ITEMS

No reports this round

There being no further business the meeting closed at 8.16pm.

P Lake
CHAIRPERSON
