

REPORTS FROM OFFICERS

8. REPORT OF GENERAL MANAGER

No reports this round

9. REPORT OF DIRECTOR BUSINESS SERVICES

9.1 Progress Report: Amounts Expended on Providing Facilities and Payment of Expenses - Mayor, Deputy Mayor and Councillors June 2014

Attachments

Nil

Report

On 19 February 2013, Council reviewed its policy concerning payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors.

Section 217 (a1) of the *Local Government (General) Regulation 2005* requires councils to include additional information for inclusion in annual report:

- (a1) details of the total cost during the year of the payment of the expenses of, and the provision of facilities to, councillors in relation to their civic functions (as paid by the council, reimbursed to the councillor or reconciled with the councillor), including separate details on the total cost of each of the following:
 - (i) the provision during the year of dedicated office equipment allocated to councillors on a personal basis, such as laptop computers, mobile telephones and landline telephones and facsimile machines installed in councillors' homes (including equipment and line rental costs and internet access costs but not including call costs)
 - (ii) telephone calls made by councillors, including calls made from mobile telephones provided by the council and from landline telephones and facsimile services installed in councillors' homes
 - (iii) the attendance of councillors at conferences and seminars
 - (iv) the training of councillors and the provision of skill development for councillors
 - (v) interstate visits undertaken during the year by councillors while representing the council, including the cost of transport, the cost of accommodation and other out-of-pocket travelling expenses

- (vi) overseas visits undertaken during the year by councillors while representing the council, including the cost of transport, the cost of accommodation and other out-of-pocket travelling expenses
- (vii) the expenses of any spouse, partner (whether of the same or the opposite sex) or other person who accompanied a councillor in the performance of his or her civic functions, being expenses payable in accordance with the *Guidelines for the payment of expenses and the provision of facilities for Mayors and Councillors for Local Councils in NSW* prepared by the Director-General from time to time
- (viii) expenses involved in the provision of care for a child of, or an immediate family member of, a councillor, to allow the councillor to undertake his or her civic functions.

These expenses are calculated on a monthly basis and reported to Council. Expenses as at June 2014 were as follows:

Expenses

1.	Training Seminars and Conferences Cost for June 2014.	\$4308
2.	Staff Personal Secretary for the Mayor on a shared basis with the General Manager, together with Receptionist shared with Corporate Services. Apportioned cost for June 2014.	\$4180
3.	Stationery and Postage Cost of Mayoral and Councillors' stationery, business cards and postage expenses. Approximate cost for June 2014.	\$996
4.	Periodicals Cost of annual subscriptions. Cost for June 2014.	\$23
5.	Meals Provision of meals in conjunction with Council and Committee Meetings and Inspections. Cost for June 2014.	\$4394
6.	Refreshments Provision of refreshments in the Mayor's Suite and Councillors' Lounge and Civic Receptions. Cost for June 2014.	\$1249
7.	Insignia of Office Replacement costs Mayoral robes, chain, badge and name plates. Cost for June 2014.	Nil
8.	Travelling Expenses for Use of Private Vehicle Reimbursement of travelling expenses on authorised Council business. Claims submitted for June 2014.	\$64

Provision of Facilities

- | | | |
|----|---|--------|
| 1. | Accommodation
Office located on the Third Floor of the Administration Building - costs are included in total maintenance and operating expenses of the Administration Building and apportioned on an area basis (3.5%).
Cost for June 2014. | \$6340 |
| 2. | Communication System
Mobile telephone, personal computer or a laptop, personal digital assistant and combined printer, copier, scanner, facsimile machine and telephone answering machine provided for the Mayor and Councillors.
Cost of equipment for June 2014 in accordance with Councillors Policy. | \$3913 |
| 3. | Office Equipment
Facsimile machines, photocopier and telephone facilities for the Mayor and Councillors at the Civic Centre. Cost for June 2014. | \$1215 |
| 4. | Council Vehicle
Costs associated with the use of Council vehicles by the Mayor and Councillors on authorised Council business. All usage is subject to the prior approval of the Mayor. Cost for June 2014. | Nil |
| 5. | Internet Facilities
Costs associated with the provision of internet facilities in accordance with Council's Policy. Cost for June 2014. | \$1694 |
| 6. | Care Expenses
Costs associated with care arrangements including childcare expenses and the care of elderly, disabled and/or sick immediate family members.
Cost for June 2014. | Nil |

The total cost for the payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors for June 2014 amounted to \$28,376.

Officer's Recommendation

That the information be noted.

Council Meeting 29 July 2014 (Glynn/Thompson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 135

That the Officer's Recommendation be adopted.

9.2 Reports Requested

Attachments

Status list of reports requested (contained within this report)

Report

Attached for the information of Councillors is a status list of reports requested of Council as at 1 July 2014.

Officer's Recommendation

That the information be noted.

Council Meeting 29 July 2014 (Dobson/Thompson)

That the Officer's Recommendation be adopted.

Amendment (Rowell/Greiss)

That the information be noted subject to the attachment to the report being amended to reflect that Councillor Dobson was the mover of the report requested at the 27 May 2014 Planning and Environment Committee, item 3.5 - Public Exhibition of Planning Agreement for Airds Bradbury Renewal Project.

Council Resolution Minute Number 136

That the above amendment be adopted.

ATTACHMENT 1

Reports Requested as at 1 July 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
14.2.12 RK 3494184	CCS20.1 - Report on the proposal to establish a Trust to facilitate future bequests and donations to the Campbelltown Arts Centre. Comment: A briefing was held on 19.11.13. Awaiting advice from Council's Solicitors.	CS	September 2014
26.2.13 PH 3326065	CG8.2 - Report on the feasibility of renaming the Macquarie Fields Swimming Centre (when all works are complete) or other places of significance in honour of Kevin Wheatley VC or Ray Simpson VC.	CS	September 2014
26.3.13 PL 3356012	CS6.4 - That a detailed report be presented outlining the quality and possible need for an upgrade on the current lighting (including current environmental lighting) of all sporting fields in the Campbelltown LGA and that the report include total costing.	CS	August 2014
16.7.13 MO 3483181	CS3.1 - Further report analysing the impact of the changes to the Arts Funding Program when information becomes available.	CS	November 2014
13.8.13 PH 3512590	CG8.1 - Report outlining feasibility of renaming Campbelltown showground.	CS	September 2014
10.9.13 MO 3547252	CS6.1 - Report updating the status for the installation of No Smoking signage at sporting and public places where smoking is prohibited and also include other educational initiatives that Council could undertake.	CS	September 2014
13.8.13 TR 3512711	CS4.2 - Report exploring the feasibility of alternate models of temporary fencing that are more robust yet removable within 24 Hours which may present a compromise to address the concerns of both sporting groups and the local community.	CS	September 2014
12.11.13 GB 3560252	CCS20.1 - Further report within 12 months reviewing progress and advising Council of further means of adapting to the new funding agreements for Aged and Disability funding.	CS	November 2014
10.12.13 WG 3650256	CS3.4 - Further report analysing the impact of the 'Arts and Cultural Policy' when information becomes available in 2014.	CS	November 2014
10.12.13 CM 3650066	CG8.1 - Report regarding the possibility of a naming rights sponsorship for Campbelltown Sports Stadium.	CS	September 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
11.02.14 FB 3707460	NoM15.1 - That a report be presented to Council on the feasibility of providing library services across all areas of the local government area.	CS	October 2014
11.02.14 MO 3714105	CCS20.1 - That a report be presented at the end of the 2014 season comparing the financial returns with the previous returns from 2013 regarding the Wests Tigers proposed hire fee.	CS	November 2014
11.03.14 GG 3747859	CG6.4 - That a report be presented outlining the feasibility of compiling short video clips to be loaded on Council's website to promote Council's outstanding recreational facilities.	CS (CG)	September 2014
06.05.14 DL 3814234	CS6.1 - That a further report be presented to Council once successful projects for Round Two of the 2013-2014 Participation and Facility Grant Program have been announced by the Office of Communities - Sport and Recreation.	CS	August 2014
06.05.14 DL 3814232	CS6.3 - That a further report be presented to Council once projects have been confirmed and applications submitted to the NSW Government through the Office of Communities - Sport and Recreation.	CS	August 2014
03.06.14 BT 3859092	CS3.5 - That a report be provided examining the feasibility of establishing an 'artist walk' as part of the new street scape in Queen Street, Campbelltown.	CS	September 2014
1.7.14 PL 3896360	CG6.1 - Report on other options for managing Council's library fines.	CS	November 2014
1.7.14 DL 3857024	CS6.3 - Further report once successful projects have been announced for NSW Footy Facilities Fund Applications.	CS	October 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
16.10.12 PL 3197155	<p>CG8.4 - Report examining the feasibility of installing CCTV capabilities in the Campbelltown CBD, with installation locations to be determined in conjunction with Campbelltown Police. The report to also outline the costs associated with the installation, maintenance and monitoring of the system and detail any government grants available to assist in the installation of a CCTV system.</p> <p>Comment: Council has been successful in obtaining a grant for the funding of CCTV in the Campbelltown/Ingleburn CBD areas. The grant will not be provided until the 2014-2015 financial year and the documentation is currently being prepared for lodgement.</p>	CW	September 2014
13.8.13 MO 3512874	<p>PE5.1 - Report regarding the location/condition of the current suburb signage and investigating the potential of extending the program to other suburbs that were not included in the initial program.</p> <p>Comment: Reported Item 1.4 City Works Committee 22.7.14</p>	CW	
12.11.13 WG 3563387	CW1.2 - Further report on the findings of the Expressions of Interest for footpath reconstruction in Queen St Campbelltown.	CW	October 2014
06.05.14 PL 3815091	CW5.2 - That a report be presented outlining the feasibility and cost of purchasing and erecting electronic signs in the Campbelltown Local Government Area along major transport corridors, to promote Council and other community events.	CW	September 2014
03.06.14 PL 3859106	CG6.1 - That a report be presented outlining the feasibility, safety benefits and costs associated with the installation of four reverse sensors being included on all new Council vehicles.	CW	November 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
26.2.13 PL 3326067	CCG21.2 - Report in regard to a Licence Agreement with the Town Hall Theatre Group Incorporated for the use of the Town Hall Theatre.	BS	September 2014
18.6.13 PL 3450946	CG3.1 - Further report following expressions of interest on the ground lease in Blaxland road.	BS	November 2014
10.9.13 PH 3547390	CG8.1 - Report investigating the feasibility of establishing a Civil Engineering Scholarship at UWS for students who reside in the Campbelltown LGA called the JE Hely Scholarship.	BS	September 2014
15.10.13 CM	CG2.2 - Further report on alternatives for the conduct of the 2016 Local Government Election.	BS	September 2014
10.12.13 CM 3650065	CG8.2 - Report regarding the potential of opening a café or similar outlet at the HJ Daley Library premises and more broadly any other potential commercial ventures which could be collocated within existing Council services. Comment: Reported Item 2.2 Corporate Governance Committee 22.7.14	BS	
11.02.14 PH 3689752	CG4.9 - That a further report be presented to Council following the submission being lodged regarding the review of prices for land valuation services provided by Valuer-General to councils.	BS	August 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
13.12.11 BT 3421776	2.4PE - Further Report detailing the outcome of all submissions received as a result of the public exhibition of all Menangle Park documentation.	PE (EP)	November 2014
13.12.11 RK 3421767	2.5PE - Report following the exhibition period detailing all submissions and the outcomes of the exhibition - Draft Macarthur Precinct DCP.	PE (EP)	October 2014
5.6.12 RK 3068270	PE5.2 - Report outlining the role, procedures and limits of authority of the Land and Environment Court in so far as they affect amendments to development applications made as part of the Court proceedings.	PE (DS)	October 2014
18.12.12 AM	PE2.5 - Further report on outcome of the public exhibition of proposal to name reserve within the 'Vista' development, Glenfield.	PE (EP)	December 2014
18.6.13 RK 3451045	PE2.4 - Report identifying what impact the creation of the Local Land Services will have on the Campbelltown LGA.	PE (EP)	October 2014
16.7.13 RK 3483315	PE4.1 - Further report to review implementation of the draft Swimming Pool Barrier Inspection Program including the cost and resourcing implications after 12 months of the programs implementation.	PE (CS)	December 2014
11.03.14 GG 3747637	NofM15.1 - That a report be presented to Council in relation to authorised and unauthorised wrecking yards and dismantling of vehicles undercover which exist in the Campbelltown Local Government Area and include information regarding planning and compliance controls and any other associated matters relating to these types of activities.	PE (CS)	September 2014
08.04.14 MO 3782969	PE2.4 - That at the conclusion of the public exhibition, a report be provided to Council on the outcome of the public exhibition of the draft Campbelltown (Sustainable City) Development Control Plan 2014 Volume 1. Comment: Reported Item 2.2 Planning and Environment Committee 22.7.14	PE (EP)	
11.03.14 CM 3747858	CG6.2 - That a report be presented detailing Council regulations, forms and processes that not-for-profit and charities are typically required to complete to run public activities and fundraisers in Campbelltown. The report should also include: i. aspects such as cost, required notice time/typical time to approve, and whether such regulations are mandated by law at the discretion of council. ii. suggestions for ways that Council could streamline its processes and regulation to reduce any burden on charities/not-for-profits operating in Campbelltown Comment: Reported Item 4.2 Planning and Environment Committee 22.7.14	PE (CS)	

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
06.05.14 TR 3814671	PE2.3 - That a report addressing the submissions received in response to the consultation process and the status of the "outstanding" acquisition authority matter be presented after the conclusion of the exhibition/consultation period.	PE (EP)	November 2014
03.06.14 TR 3859318	PE3.5 - 1. That Council further negotiate with the NSW Land and Housing Corporation to secure the Corporation's support to amend the draft Airds Bradbury Renewal Project Voluntary Planning Agreement and where necessary, the Concept Plan Approval to take account of the following items: - the inclusion of a package of on-ground works (based on an action plan agreed to by Council) including crossing treatments at major roads, tree planting and driver warning signage, to assist general koala movement across the Airds renewal area. - the retention of Baden Powell Reserve as public open space or at the least, to achieve a further significant reduction in the area of the Reserve to be developed for housing. 2. That the outcome of negotiations pursuant to Item No. 1 above be reported to Council for consideration. 3. That the matter of the preferred option for community facilities within the Voluntary Planning Agreement be discussed at a Councillor Briefing Session, to be held prior to the end of August 2014. 4. That an urgent meeting be arranged with the Premier of NSW, The Hon Mike Baird, the Member for Wollondilly, The Hon Jai Rowell, the Member for Campbelltown, Mr Bryan Doyle, the Mayor of Campbelltown City Council, Councillor Dobson and the General Manager to discuss the final part of the concept plan.	PE (DS)	October 2014
03.06.14 FB 3859174	CW5.1 - That a report be presented outlining the process for dealing with unauthorised commercial and residential signs which are posted on road and roundabout signs across the Local Government Area.	PE (CS)	September 2014
1.7.14 TR 3866135	PE2.4 - Report following conclusion of public exhibition of No 194 Campbelltown Road Denham Court - Proposed Amendment to LEP 2002.	PE	April 2015
1.7.14 BT 3858912	PE 2.5 - Further report following the Trial Indian Myna Bird Action Program.	PE	April 2015

9.3 2013-2014 General Purpose Financial Report and 2013-2014 Special Purpose Financial Report

Attachments

Nil

Report

Council is required to form an opinion relating to its General Purpose Financial Report and resolve to refer the accounts for audit as per Section 413(2c) of the *Local Government Act 1993*.

In accordance with Section 413(1) of the *Local Government Act 1993* Council must prepare financial reports for each year and must refer them for audit as soon as practicable after the end of that year. The 2013-2014 General Purpose Financial Reports and Special Purpose Financial Reports have been completed and the external auditor contacted to commence the end of year audit.

Section 416 of the *Local Government Act 1993* stipulates Council's financial reports for the year must be prepared and audited within the period of four months after the end of each year. Council is then required to conduct an Annual General Meeting to present the audited financial reports, together with the auditor's reports to the public not more than five weeks after receipt of the auditor's reports. The Annual General Meeting has been scheduled for Tuesday 28 October 2014.

The actual operational result on an accruals basis (excludes capital expenditure) was a surplus of some \$5m after capital grants and contributions and a deficit of some \$3m before capital grants and contributions. This is a preliminary result pending some minor valuation changes to fixed assets and any accrual adjustments, however is not expected to materially change. The major factors contributing to the operational result include the following:

- increase in capital grants and contributions of \$3.5m mainly attributable to \$5m in recognition of dedications and works in kind contributions, offset by a general decrease in other capital grants and contributions
- completion of advance payments of Financial Assistance Grant of approximately \$5m
- decrease in depreciation of fixed assets of \$4.5m.

Depreciation of Councils fixed assets has now stabilised to its present levels of approximately \$22m as all asset classes are now valued in accordance with Australian Accounting Standard (AASB) 116 which has been implemented over the last several years. The change to Australian Accounting Standards require assets to be revalued at fair value using market-based evidence, where available, by appraisal that is undertaken by professionally qualified valuers. Assets identified to experience insignificant changes in fair value each year need only be revalued every three to five years. The details of original budget variations are reported in Note 16 to the General Purpose Financial Reports.

Note 13 to the General Purpose Financial Reports provides several financial performance measures of Council for the year. An indicator highlighted is the unrestricted current ratio, which assesses the adequacy of Council's working capital and the ability to satisfy obligations in the short term as they fall due from unrestricted activities. The ratio has increased as at 30 June 2014 to 3.4:1 which remains above the benchmark of 2.0:1 reflecting Council's commitment to responsible budget management.

The original budgeted result for the 2013-2014 financial year estimated a balanced budget which was maintained through quarterly financial reviews. The actual funded result shows a small surplus of approximately \$60k which is an excellent outcome for Council in light of the current economic and financial environment, coupled with the challenges faced in administering a budget constrained by increasing costs with a negligible offset in increases in revenue. This result has also enabled carry over works of some \$8.7m to be revoted by Council, which is a reduction from the previous year total of \$9.3m. A report detailing the carry over works will be submitted to Council in August 2014. This achievement was attributable to a combined effort from all Divisions and their Sections in ensuring budget estimates were maintained while programs, activities and services still delivered.

Also noted is the significant effort from all staff to ensure end of year accounts were prepared and referred to audit within the Legislative Guidelines considering the increased resources required to comply with the ongoing fair value accounting requirements which is now being maintained across all classes of fixed assets.

The 2013-2014 Financial Reports have been prepared in accordance with the *Local Government Act 1993*, the regulations made thereunder, Australian Equivalents of the International Financial Reporting Standards and professional pronouncements, the Local Government Code of Accounting Practice and Financial Reporting and the Local Government Asset Accounting Manual. These statements are considered to fairly present Council's financial position and operating result for the period.

Council is now required to refer the Financial Reports to the external auditor, Intentus Chartered Accountants for audit. Council is also required to convene an Annual General Meeting within five weeks of receipt of the Auditor's Reports and as reported above will be held on Tuesday 28 October 2014.

Officer's Recommendation

1. That the 2013-2014 General Purpose Financial Reports and the 2013-2014 Special Purpose Financial Reports be referred to audit
2. That the Mayor, Deputy Mayor, General Manager and Responsible Accounting Officer sign the statements as required by Section 413(2) of the *Local Government Act 1993*
3. That the audited results of the financial year be presented to Council at an Annual General Meeting to be held on Tuesday 28 October 2014.

Council Meeting 29 July 2014 (Kolkman/Thompson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 137

That the Officer's Recommendation be adopted.

10. REPORT OF DIRECTOR CITY WORKS

10.1 City Works Activity Report

Attachments

Activity Report (contained within this report)

Report

Works activities are proceeding to program and on demand and are outlined in the Activity Report. Statistics on graffiti are also presented in the Activity Report. It should be noted that the Activity Report continues to be reviewed to better reflect the areas and program/projects being undertaken by Council.

Officer's Recommendation

That the information be noted.

Council Meeting 29 July 2014 (Lake/Brticevic)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 138

That the Officer's Recommendation be adopted.

ATTACHMENT 1

GRAFFITI

The schedule below provides details of the number of square metres of graffiti removed from Council's public facilities in the various suburbs by Council's contractor.

Facility	Jan to Mar 2013	Apr to Jun 2013	Jul to Sep 2013	Oct to Dec 2013	Jan to Mar 2014	Apr to Jun 2014	July 2014
Campbelltown	137	219	232	159	134	29	0
Ruse	169	3	21	86	57	0	0
Kentlyn	0	0	0	0	0	0	0
Airds	851	347	1230	1541	270	26	54
St Helens Park	0	12	60	0	0	0	0
Rosemeadow	45	16	37	120	111	8	0
Ambarvale	23	34	39	122	132	0	0
Woodbine	70	0	0	0	0	0	0
Claymore	12	59	22	171	0	37	0
Eschol Park	59	13	10	58	47	0	0
Kearns	0	0	0	0	0	0	0
Raby	116	0	0	65	0	0	0
St Andrews	22	0	49	143	0	62	0
Bow Bowling	0	0	0	0	0	0	0
Minto	766	309	176	832	110	97	0
Ingleburn	738	702	648	436	368	226	98
Macquarie Fields	253	215	213	530	243	130	28
Glenfield	397	498	310	215	251	73	83
Blair Athol	0	0	0	0	0	0	0
Bradbury	0	82	45	40	0	0	0
Total m ²	3658	2510	3092	4518	1723	688	263

During the reporting period 5 Graffiti Removal Kits have been requested by the Community.

Jan to Mar 2013	Apr to Jun 2013	Jul to Sep 2013	Oct to Dec 2013	Jan to Mar 2014	Apr to Jun 2014	July 2014
26	22	11	15	13	18	5

Council's Graffiti Action Teams have undertaken a number of tasks in addition to the above activity information. In reference to the Operational Maintenance Area map in this report, the Graffiti Action Team has for the period undertaken the following graffiti tasks to various Council assets.

Area	Jan to Mar 2013	Apr to Jun 2013	Jul to Sep 2013	Oct to Dec 2013	Jan to Mar 2014	Apr to Jun 2014	July 2014
Area 1	1290	1830	1860	2366	1573	2343	1230
Area 2	1254	2155	2064	1645	1169	1946	550
Area 3	585	617	487	552	435	492	495
Area 4	1660	1836	2142	1199	887	2102	672
Total	4789	6438	6553	5782	4044	6883	2947

OPERATIONAL SERVICES SECTION (Reporting period 16 June to 13 July 2014)

OPEN SPACE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	136	0	0	0	136
Road Verges – Sites	28	28	17	24	97
Community/Childcare Centre's - Sites	14	7	15	14	50
Servicing Laneways – Sites	66	10	95	5	176
Litter/Rubbish Pickup	115	0	0	4	119
Herbicide Spraying (hrs)	8.5	8.5	20.5	16.5	54
Mulching (cm ³)	0	42	0	0	42
Garden Maintenance	0	0	1	0	1
Garden Refurbishment	0	0	0	0	0
Top Dressing (hrs)	6	0	4	0	10
Aeration of Fields	0	0	0	0	0
Sharps Pickup	0	0	0	0	0
Pathway Requests	3	5	3	5	16
Tractor Road Verge (Sites)	8	11	7	17	43
Tractor Servicing Parks and Reserves (Sites)	56	22	35	14	127
Cemetery	0	0	0	0	0
Fire Hazard Reduction	1	0	2	0	3
Road Crews Servicing Parks	0	0	0	0	0
Refilling of Sandpits	0	0	0	0	0

HORTICULTURE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	31	30	29	29	119
Road Verges – Sites	1	5	0	0	6
Community/Childcare Centre's – Sites	5	0	5	8	18
Cemetery	0	0	0	0	0
Tractors Servicing Sporting Fields	14	15	11	11	51
Litter/Rubbish Pickups (hrs)	34	29	29	30	122
Herbicide Spraying (hrs)	26	21	28	26	101
Mulching – Quantity M ³	330	140	0	0	470
Garden Maintenance – Sites	46	7	33	39	125
Garden Refurbishment – Sites	21	0	0	0	21
Top Dressing – Sites (tonne)	6	0	6	6	18
Aeration of Fields – Sites	0	0	0	0	0
Sharps Pickups – Quantity	0	0	0	0	0
Miscellaneous Requests (hrs)	12	17	22	23	74
Refilling of Sandpits	0	0	0	0	0
Plumbing	9	14	16	9	48
Fit Goal post sleeves	0	0	0	0	0
Cricket Wicket Maintenance	0	0	0	0	0

HORTICULTURE ACTIVITIES

Garden Enhancement Englorie Park Drive

Ongoing mulching and removal of dead landscape plants within the section between Parkholme and Invergowrie Circuit has been completed. Approximately 350 cubic metres of mulch was used in the activity.

National Tree Day Seedling Delivery

Council recently took delivery of approximately 3500 assorted native species to donate to local schools and for planting at Council's Bow Bowing planting site located within Minto Basin. 120m³ of mulch has also been delivered to the site.

National Schools Tree Day

Horticulture staff have delivered 2400 native seedlings to 48 schools within the city area for planting on National Schools Tree Day on 25 July 2014.

Marsden Park Car Park Five Landscaping

Horticulture staff recently completed the planting of the landscape area adjacent to the carpark. The landscaping involved the planting of approximately 65 native species and 3 super advanced Magnolia trees.

Open Space

120 cubic metres of mulch was also delivered to the garden areas situated at both Marsden Park and Gilchrist Drive. The mulch is programmed for spreading by Council's landscape maintenance contractor who maintains the above areas.

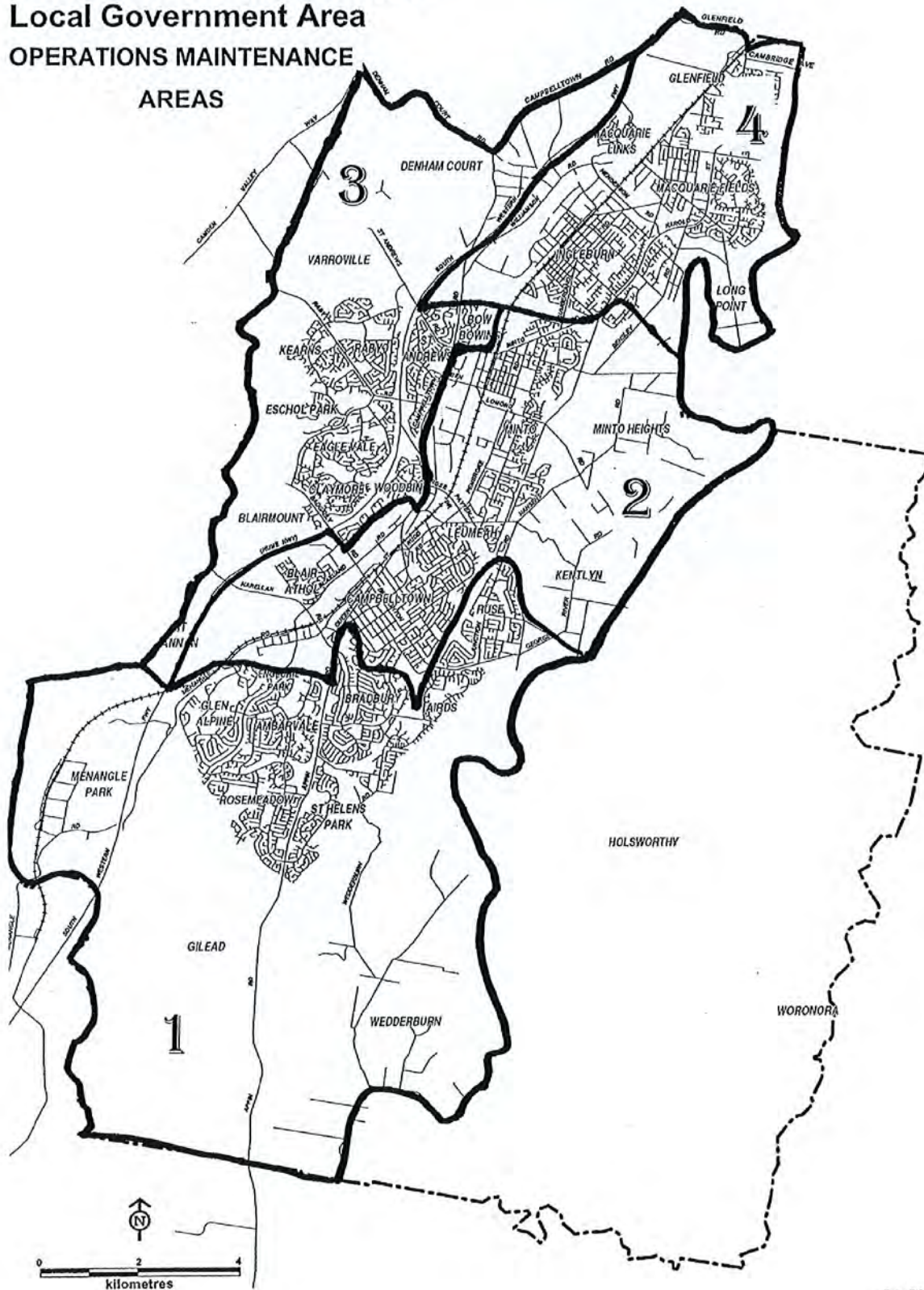
COUNCIL TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Contract	11	3	8	4	26
Council	47	50	37	41	175
Termites	0	1	0	0	1
Plumber - Sewer Chokes	0	0	0	0	0
No Action	10	4	6	4	24
Hold	1	1	0	2	4
Total	69	59	51	51	230

PRIVATE PROPERTY TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Private Trees	21	20	9	73	123

**Campbelltown City Council
Local Government Area
OPERATIONS MAINTENANCE
AREAS**



Date: 7/5/2003

ROADS AND DRAINAGE

A. HEAVY PATCHING - Roads And Footpaths

This resource has been heavy patching for the month of June. 10 tons of road base was used during this period on various road works. 2 days were lost due to wet weather.

Activity	Area 1	Area 2	Area 3	Area 4	Total
Road repairs (heavy patching) m ²	110	199	77	59	445
Road restorations m ²	3	0	1	2	80
AC Base Course Total (tonne)	8	16	6	4	34

B. MINOR PATCHING - Roads And Footpaths

Activity	Area 1	Area 2	Area 3	Area 4	Total
Pot holes (number)	244	323	33	105	705
Edge breaks m ²	13	3	10	14	40
Restorations m ²	0	0	0	0	0
Car parks pot holes	17	0	36	0	53
Trip Hazard Footpaths	0	0	0	0	0

C. ROADS RESERVE OPENING & RESTORATIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Vehicle crossings constructed	4	4	5	15	28
Telstra Inspections	3	3	0	2	8
Sydney Water inspections	1	1	1	3	6
Integral inspections	0	0	0	0	0
Gas Inspections	2	5	0	4	11
Customer requests	0	0	0	1	1

D. COMMUNITY RESPONSE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Cleaning of gross pollutant trash racks	10	0	0	1	11
Pits cleaned by hand or suction	94	70	50	48	262
Tail out drains/headwalls	6	3	7	0	16
Removal of waste matter (cubic)	22	13	5	13	53
Flushing of stormwater lines(linear)	990	1290	150	460	2890
Underpass (drainage) cleaning	0	0	0	0	0
Trip hazards/footpath hazards	2	13	2	6	23
Dead animals removed	6	13	6	10	35
Parra webbing drainage	4	6	3	3	16
Sign retrievals and straightening	0	4	0	3	7
Syringes	16	121	5	0	142
Deliver and set up at venues	0	4	0	6	10
Paver repairs m ²	0	0	0	1	1
Oil/ Paint Spill/Debris on Road	5	13	8	33	59
Median Cleaning/Poisoning	191	29	5	179	404
Guide Posts	6	0	0	0	6

E. STREET ACCESSORIES - Sign Manufacturer

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory	18	3	49	4	74
Street signs	13	13	4	13	43
Community signs	4	3	2	0	9
Ordinance signs	80	30	4	3	117
Various council signs	0	4	0	3	7
Warning signs	4	0	0	0	4
Council special events	0	0	0	0	0
Directional	4	3	0	2	9
Banners	0	0	0	0	0
Various Stickers	10	296	10	10	326

Sign Erection

Activity	Area 1	Area 2	Area 3	Area 4	Total
Works orders (traffic)	2	5	0	0	7
Bollards replacement and repair	11	12	3	14	40
Street signs	14	18	6	8	46
Community signs	25	29	0	0	54
Ordinance	10	30	2	0	42
Regulatory	73	112	29	45	259
Graffiti Removal m ²	6	13	2	3	24
Warning Signs	28	31	9	2	70
Install various banners	2	3	0	6	11
Line Marking/Car Park	0	0	0	6m	6
Directional	14	16	2	4	36

F. FOOTPATH RECONSTRUCTION PROGRAM 2013 – 2014

Stages 1 - 4 100% complete

G. NEW FOOTPATH CONTRUCTION PROGRAM 2013- 2014

Stage 1 and 2 - 100% complete

H. KERB AND GUTTER RECONSTRUCTION 2013 – 2014

Stages 1 - 3 100% complete

I. STORMWATER AND LINTEL PROGRAM

100% complete

J. OPERATIONS MINOR WORKS

Median Island - Lindsay Street, Campbelltown

100% complete

Pedestrian Foot Bridge Restoration - St Andrews

100% complete

K. CAPITAL WORKS

Parkside Crescent - Car Park and Road Widening

Stage 5 – 95% complete. Lighting at pedestrian crossing in progress.

Stage 6 – 100% complete

Redfern Creek - Weed Removal and Bank Stabilisation

Stage 1 - 100% complete

Stage 2 – 96% complete. Pending suitable conditions for planting.

Bradbury - Basket Ball Courts Upgrade

100% complete

Heritage Park - Improvements and landscaping

10% complete. On hold, pending path alignment.

Eagle Vale Drive - Road widening and Round about

10 % complete. Set out in progress.

Smith's Creek - Formalisation

50% complete

PLUMBERS ACTIVITIES REPORT

Irrigation Works - Council's irrigation team has been involved in maintenance activities and system checks across the LGA, works have involved changing sprinkler heads, repairing leaks, pump systems, damaged pipes, and wiring problems and testing of systems.

WORKSHOP ACTIVITIES REPORT

Vehicles/Plant and Equipment, reported here, are items that have accrued abnormal downtime due to awaiting parts/service from suppliers or priorities.

Plant No	Item	Reason - Area of Repair	Repairer	Down Time Hrs
9624.01	Caterpillar Grader	6 x new wheels	CCC Workshops and supplier	56hrs
9812.01	Flocon truck	PTO and pump worn out	CCC Workshops and Supplier	40hrs
9703.02	Ford Tractor	Electrical fault	CCC Workshops and supplier	56hrs

The following is a breakdown of the work performed since the last report **16 June 2014 – 13 July 2014**.

9624.01	The grader's centre of one wheel was torn out of the rim. After careful inspection of the remaining wheels, it was recommended that all 6 wheels be replaced. Wheels were sourced from supplier and fitted to the machine. The grader is back in service.
9812.01	The flocon truck had an hydraulics fault. The PTO unit and the pump had stripped drive shafts and new units were ordered from our supplier. The new PTO and pump have been fitted and the Flocon truck is back in service.
9703.02	The Ford tractor had developed electrical problems with the transmission and lift linkages. The tractor was found to have a damaged computer. A new unit was sourced and fitted and the tractor is back in service.

All previous reported repairs have been completed and vehicles/plant are back in service.

Tyre Repairs	48
Services carried out	30
Repairs to trucks	97
Repairs to heavy plant	22
Repairs to trailers	31
Tractors/implements	35
SES repairs	3
RFS repairs	4
Small plant repairs	60
Repair to cars	16
Repairs to mowers	39
Repairs to sweepers	12
Pathway requests (completed)	22

Of the reported repairs above 41 were out in the field.

Workshops Solar panels have currently added **41,654** kWh back to the grid.

The Workshop has also carried out the following duties:

- Registration repairs on fleet and plant
- Manufacture and repair of gates, locks, and lock boxes around Campbelltown
- Manufacture various pit frames, covers, install and repairs
- Fabricate/install and repairs to various fences

HAZARD REDUCTION PROGRAM

Hazard Reduction Burning

No hazard reduction burning has been conducted in the reporting period.

Mechanical Works

12 hazard reduction slashing sites were completed in the reporting period, totalling an area of 9.871 hectares with over 376 assets protected.

Facilities Support Services

Customer Requests	
Sporting Clubs with overdue keys	26 clubs with 189 keys outstanding
Key access renewals, issues, alarm codes and access	470
Request for access to Council Reserves	4

ASSETS AND SUPPLY SERVICES

Procurement and Contract Management Services

Tenders/Quotes/Expressions of Interest and Agreements:

Currently being prepared:

- T14/13 Synthetic Turf Lynwood Park
- T14/14 Electrical and Data Cabling Services
- T14/15 Plumbing Services
- T14/16 Metal Fabrication
- T14/17 Glazing Services
- T14/19 Bush Regeneration
- T14/20 Road Signs and Equipment
- T14/21 Graffiti Removal
- T14/22 Toilet and Shower Partitions
- Q14/14 Supply and Delivery of Sweeper (Quotations sought through Local Government Procurement Panel Contract)
- Q14/15 Supply and Deliver Truck (Waste) (Quotations sought through Local Government Procurement Panel Contract)
- Q14/22 Supply and Install Automated Public Toilets (Quotations sought through Local Government Procurement Panel Contract)
- Q14/24 Supply and Install Playground Equipment (Quotations sought through Local Government Procurement Panel Contract)
- Q14/27 Supply of PC's (Quotations sought through Local Government Procurement Panel Contract)
- Q14/29 Cisco Maintenance
- Q14/30 Repair Corrugated Steel Culverts
- EO14/03 3D Modelling
- EO14/05 Queen Street Footpath Reconstruction

Currently Advertised

- T14/10 Smash Repairs
- T14/12 Cleaning of Public Toilets, Park Toilets and Sporting Ground Amenities
- T14/18 Kiosk Supplies
- Q14/19 Alarm Monitoring
- Q14/23 Horticultural Pest and Weed Spraying
- Q14/24 Swimming Apparel and Accessories
- Q14/26 Demolition of Council Facilities

Currently Under Evaluation

- EO14/02 Aerial Photography
- Q14/08 Solar Heating Macquarie Fields Pool
- Q14/18 Supply and Deliver 2 Tractors (Quotations sought through Local Government Procurement Panel Contract)
- Q14/20 Street Lighting on Eagle Vale Drive (Stage 3)
- Q14/17 Design and Engineering of Skate Park
- Q14/11 Supply 5 Trucks including bodies (Quotations sought through Local Government Procurement Panel Contract)

ASSET MANAGEMENT

Roads

- Class 6 Road Inspection for RMS funding is 61% completed.
- Road Rehabilitation Program (2A Stabilisation Program) has been awarded.
- The pricing of Road Rehabilitation Program (1A-1F, 3A-8A) from the panel of contractors are under evaluation.

Car Parks

- 2014–2015 Car Park Inspection is 1% completed.

Bridge and Culvert

- Inspection of the expansion joints on Henderson Road Bridge over Bow Bowing Creek is being inspected by Consultants with a report to follow.

Kerb and Gutter

- Kerb and Gutter Stage 1, 2014-2015 program (road work related) is 2% completed.

Stormwater

- 10 pits and 8 pipes at Minto have been inspected and entered into Council's Asset Management System and MapInfo.
- 627 pits and 71 headwalls have been inspected at Campbelltown, Glenfield, Ingleburn, Blairmount, Minto, Ruse, Airds and Leumeah.

Footpath Reconstruction

- During May a total of 12.8km of footpaths were re-inspected with condition, defects and actions updated in Council's Asset Management System, including Gawler Avenue and Longhurst Road – Minto One.
- Footpath Reconstruction Program – Stage 1 has been sent out for quotations. The work will commence by the end of July 2014.

Parks and Public Spaces

- Inspections have been carried out at Mawson Park with all condition and actions updated in Council's Asset Management System.

Building Inspections

- Building inspections to re-commence in late July 2014.

Playground Equipment

- Playground repairs have been carried out at Coronation Park, Rizal Park, Pembroke Park, Hallinan Park.
- Playground Inspections are being carried out through the LGA.

Internal Assets– Electrical Testing and Tagging

- Electrical equipment has been tested and tagged at Civic Centre and Animal Care Facility, with all items updated into Council's Asset Management system.

Asset Management System, Grants and Reports

- Building Inspection and Asset Management System setup for Wollondilly Shire Council is progressing. Approximately 36% completed.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

Building Program Maintenance and Renew Connect Revitalise Program (RCR)

- RCR painting works for Briar Cottage are now complete, Works were conducted over a three week period.
- RCR Painting works at Jackson Park have now commenced and should be completed by the end of July.
- RCR works to replace all backwash valves at Eagle Vale Central are now complete. Works were conducted during normal business hours without any interruption to pool operation.
- Programmed maintenance works to install a 25 metre safety fence at The Gordon Fetterplace Aquatic Centre is now complete. Works were conducted without disruption to pool operation.

Projects

- Construction of awning at Hazlet Oval will be completed by end of July 2014.
- Ingleburn Tennis Club kitchen refurbishment is now complete.

Reactive Maintenance Requests

- 246 building maintenance requests were received and actioned during the month of June/July, 2014.

11. REPORT OF DIRECTOR COMMUNITY SERVICES

No reports this round

12. REPORT OF DIRECTOR PLANNING AND ENVIRONMENT

12.1 Upgrade to Badgally Road and Eaglevale Drive

Attachments

Nil

Report

At its meeting on 22 July 2014 the Planning and Environment Committee resolved as follows:

“That a report be presented to the Council meeting to be held 29 July 2014 providing information on the costs associated with the upgrade to Badgally Road and Eagle Vale Drive”.

This report sets out the relevant cost estimates and presents a range of matters that have been identified as having significance in Council’s consideration of future planning issues associated with Badgally Road in particular.

Council has for a number of years consistently, through submissions and representations made by Mayors, the General Manager and relevant senior staff, advocated to Government for a commitment to upgrade Badgally Road from the intersection with Eagle Vale Drive and Campbelltown Railway Station, to accommodate predicted traffic volume increases along Badgally Road generated by development in the South West Growth Centre.

More recently, efforts have been made in discussions with representatives of Transport for NSW and NSW Planning and Environment for an extension of Badgally Road over the Main Southern Railway to connect with Broughton Street and provide direct access into the Campbelltown Regional City Centre. This is a connection which has been recognised as being critical for the future development of the Campbelltown CBD as a Regional City Centre, and has been taken into account by the Council’s Campbelltown CBD Traffic Study (scheduled for briefing to Council on 26 August 2014).

The broad strategic planning objective of Council’s advocacy has two dimensions:

1. To provide connectivity between the South West Growth Centre (including in particular new emerging neighbourhoods such as Gregory Hills and Oran Park) the railway station at Campbelltown, and

2. To provide direct and efficient access for people living in the South West Growth Centre via public transport (buses) and private vehicles, to the economic, employment and service hub of Campbelltown Regional City Centre, thereby contributing to the centre's role as a "destination", and as a hub of investment for the Macarthur Region.

More recently, a number of circumstances have arisen which now present an opportunity for Council to seek to focus Government attention on Badgally Road to properly recognise this key "connecting" piece of infrastructure, and examine the need to enhance its capacity as a major sub - regional transport corridor. These circumstances include:

- Advice from representatives of the developers of the new Gregory Hills neighbourhood that they intend in the near future to lodge a development application for the construction of a new road connecting Gregory Hills Drive with Badgally Road at Eagle Vale Drive, so that they can meet their obligations under a Voluntary Planning Agreement which they have with the NSW Government
- Council's recent investment (to complement RMS funding) for the part upgrade of Eagle Vale Drive, which will link Badgally Road to the Hume Hwy via Raby Road
- The budget announcement by the NSW Government of the availability of grants for infrastructure (including road and traffic improvement works) under the Housing Acceleration Fund for the South West (\$83m)
- The recent announcement by the Federal Government of the Western Sydney Roads Infrastructure Plan (associated with the announcement of the Badgerys Creek Airport) where a component of \$200m has been allocated for expenditure on local road upgrades to support economic and jobs growth in Western Sydney.

Council's City Works and Planning and Environment Division staff are currently considering potential grant applications and have attended briefings with the RMS just recently over the Western Sydney Roads Infrastructure Plan. Opportunities may exist for funding assistance for the upgrade of Badgally Road and Eagle Vale Drive under this Plan.

City Works staff have provided the following initial preliminary cost estimates for Council's information:

1. Upgrade of Eagle Vale Drive to 4 lanes from Badgally Road to Raby Road (approx. \$15m)
2. Upgrade of Badgally Road to 4 lanes and intersection upgrades from Eagle Vale Drive to Farrow Road (approx. \$40m)
3. Upgrade of Badgally Road to 4 lanes from Eagle Vale Drive and extension over Main Southern Railway line to connect with Broughton Street/Moore Oxley Bypass (approx. \$50m).

Officer's Recommendation

That the information be noted.

Council Meeting 29 July 2014

This matter was moved forward and dealt with in conjunction with Planning and Environment Committee item 5.2 - Badgally Road and Eagle Vale Drive.