

REPORTS FROM OFFICERS

8. REPORT OF GENERAL MANAGER

No reports this round

9. REPORT OF DIRECTOR BUSINESS SERVICES

9.1 Financial Assistance Grant

Attachments

Correspondence from the Australian Local Government Association regarding Financial Assistance Grants (contained within this report)

Report

The Australian Local Government Association (ALGA) has written to all Mayors and Shire Presidents across Australia requesting that they join in the ALGA call to have the Government reverse its decision to freeze the Local Government Financial Assistance Grant (FAG) for three years to 2017-2018.

The resolution passed at the 2014 National General Assembly of Local Government is as follows:

Delegates of the 2014 National General Assembly, in recognition of the vital importance of the Financial Assistance Grants (FAGs) to local government for the provision of equitable levels of local government services to all Australian communities, call on the Commonwealth Government to:

- restore indexation of Financial Assistance Grants in line with CPI and population growth immediately
- reject Recommendation 22 of the National Commission of Audit in which the Commission recommends that tied grants to local government cease, and to the extent that programmes are identified as priorities, local and state government provide them to the communities they serve.

Further delegates resolve that:

- It is imperative that the Commonwealth consult with local government, the states and territories and local communities in the development of the White Paper on Reform of the Federation and the White Paper on Taxation; that the Government's White Papers must genuinely reflect the wishes of the Australian people; and that future Federal-state and local financial relationship arrangements must ensure long term sustainable distribution of taxation revenues between the levels of government that are commensurate with the roles and responsibilities of each level government in our modern Federation.

Council considered a report in regard to the FAG at its meeting held on 3 June 2014 stating that the 2014-2015 budget estimates \$8.750m in general purpose funding and \$1.619m in road funding equating to approximately 8% of operating revenue. The loss of indexation increases amounts to a total loss of FAG funding to Local Government in the vicinity of \$925m affecting the ability of local councils to maintain infrastructure and provide services to meet community needs.

The commonwealth remains committed to the existing Roads to Recovery funding with the announcement of an additional \$350m in Roads to Recovery funding and \$200m in new Blackspot Programme funding.

Officer's Recommendation

That Council support the ALGA in making representations to the Federal Government to:

- restore indexation of Financial Assistance Grants in line with CPI and population growth immediately
- reject Recommendation 22 of the National Commission of Audit in which the Commission recommends that tied grants to local government cease, and to the extent that programmes are identified as priorities, local and state government provide them to the communities they serve.

Council Meeting 1 July 2014 (Hawker/Rowell)

That Council support the ALGA in making representations to the Federal Government via the Federal Members for Werriwa and Macarthur to:

- restore indexation of Financial Assistance Grants in line with CPI and population growth immediately
- reject Recommendation 22 of the National Commission of Audit in which the Commission recommends that tied grants to local government cease, and to the extent that programmes are identified as priorities, local and state government provide them to the communities they serve.
- state it is imperative that the Commonwealth consult with local government, the states and territories and local communities in the development of the White Paper on Reform of the Federation and the White Paper on Taxation.

Council Resolution Minute Number 115

That the Resolution be adopted.

Councillor Mead asked that his name be recorded in opposition to the resolution for Item 9.1 - Financial Assistance Grants

ATTACHMENT 1



AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

JUN24'14 08:09:08 RCVD

Campbelltown City Council
PO Box 57
CAMPBELLTOWN NSW 2560

Dear Mayor/Shire President

I am writing to you and the mayor and shire president of every council across Australia to ask you to join ALGA's call to have the Government reverse its decision to freeze the indexation of the local government Financial Assistance Grants (FAGs) for three years until 2017-18.

On 16 June delegates of the National General Assembly for Local Government resolved to call on the Commonwealth Government to restore indexation of Financial Assistance Grants in line with CPI and population growth immediately. (Resolution attached).

ALGA will take this matter forward directly with Federal Government Ministers but I seek your continued support to send the message to your local Federal Government representatives.

The decision announced in the Budget on 13 May 2014, will cost councils an estimated \$925 million in FAGs by 2017-18. Unfortunately, the impact will continue beyond that date because the base level of FAGS will be permanently reduced by over 12%. In 2017-18 the estimated reduction in FAGs will be \$321 million. Even if indexation is restored in 2017-18 (at an estimated 4.2%, which reflects CPI and population movements), the gap will continue to widen and FAGs will be about \$334 m less in 2018-19 and almost \$350m less in 2019-20.

In fact, by 2018-19 when the current extension of Roads to Recovery (R2R) is due to end, the loss of FAGs will be the equivalent of 95% of R2R funding. Almost the entire value of the R2R program will be lost.

The FAGs are a vital part of the revenue base of all councils. For many smaller rural and remote councils, FAGs form the majority of their revenue. These councils are likely to be hit hardest by the reduction in grants.

The FAGs are absolutely essential to allow local communities across Australia to provide a reasonable level of service and infrastructure to local residents. These grant are used to maintain a great range of infrastructure including local roads, bridges, parks, swimming pools, libraries and community halls as well as services to the young, the elderly and community groups of all kinds.

ALGA has been fighting to have the value of the FAGs restored to a level equivalent to 1% of tax revenue, the level they were at when John Howard came to power in 1996. In recent years they slipped to 0.7% but we are shocked to see that they will decline to just 0.53% by 2017-18.

There has been talk of the Federal Government forcing the states to push for a GST increase. In the case of councils, the Federal Government seems to be intent on forcing councils to cut services or consider whether rate rises may be necessary to maintain services. This is grossly unfair given that our local residents have already paid taxes to the Federal Government and expect an adequate level of that revenue to be returned to councils to provide local services and infrastructure.

The impact of the Government's decision on local communities must be brought home in a factual and clear way to all Coalition Federal Members of Parliament and Senators. I believe that this would best be done by local mayors and shire presidents writing to their Federal Government representatives, highlighting the implications of the decision for local services and asking Coalition representatives whether they continue to support the decision. I would hope that many Federal Government members would recognise the severe impact on their communities and support a review of the Government's decision.

Yours sincerely



Mayor Dr Felicity-ann Lewis
President

19 June 2014

Resolution

Delegates of the 2014 National General Assembly, in recognition of the vital importance of the Financial Assistance Grants (FAGs) to local government for the provision of equitable levels of local government services to all Australian communities, call on the Commonwealth Government to:

- *restore indexation of Financial Assistance Grants in line with CPI and population growth immediately,*
- *reject Recommendation 22 of the National Commission of Audit in which the Commission recommends that tied grants to local government cease, and to the extent that programmes are identified as priorities, local and state government provide them to the communities they serve.*

Further Delegates resolve that:

- *It is imperative that the Commonwealth consult with local government, the states and territories and local communities in the development of the White Paper on Reform of the Federation and the White Paper on Taxation; that the Government's White Papers must genuinely reflect the wishes of the Australian people; and that future Federal-state and local financial relationship arrangements must ensure long term sustainable distribution of taxation revenues between the levels of government that are commensurate with the roles and responsibilities of each level government in our modern Federation.*

9.2 Progress Report: Amounts Expended on Providing Facilities and Payment of Expenses - Mayor, Deputy Mayor and Councillors May 2014

Attachments

Nil

Report

On 19 February 2013, Council reviewed its policy concerning payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors.

Section 217 (a1) of the *Local Government (General) Regulation 2005* requires councils to include additional information for inclusion in annual report:

- (a1) details of the total cost during the year of the payment of the expenses of, and the provision of facilities to, councillors in relation to their civic functions (as paid by the council, reimbursed to the councillor or reconciled with the councillor), including separate details on the total cost of each of the following:
 - (i) the provision during the year of dedicated office equipment allocated to councillors on a personal basis, such as laptop computers, mobile telephones and landline telephones and facsimile machines installed in councillors' homes (including equipment and line rental costs and internet access costs but not including call costs)
 - (ii) telephone calls made by councillors, including calls made from mobile telephones provided by the council and from landline telephones and facsimile services installed in councillors' homes
 - (iii) the attendance of councillors at conferences and seminars
 - (iv) the training of councillors and the provision of skill development for councillors
 - (v) interstate visits undertaken during the year by councillors while representing the council, including the cost of transport, the cost of accommodation and other out-of-pocket travelling expenses
 - (vi) overseas visits undertaken during the year by councillors while representing the council, including the cost of transport, the cost of accommodation and other out-of-pocket travelling expenses
 - (vii) the expenses of any spouse, partner (whether of the same or the opposite sex) or other person who accompanied a councillor in the performance of his or her civic functions, being expenses payable in accordance with the *Guidelines for the payment of expenses and the provision of facilities for Mayors and Councillors for Local Councils in NSW* prepared by the Director-General from time to time

- (viii) expenses involved in the provision of care for a child of, or an immediate family member of, a councillor, to allow the councillor to undertake his or her civic functions.

These expenses are calculated on a monthly basis and reported to Council. Expenses as at May 2014 were as follows:

Expenses

1.	Training Seminars and Conferences Cost for May 2014.	\$10,198
2.	Staff Personal Secretary for the Mayor on a shared basis with the General Manager, together with Receptionist shared with Corporate Services. Apportioned cost for May 2014.	\$4180
3.	Stationery and Postage Cost of Mayoral and Councillors' stationery, business cards and postage expenses. Approximate cost for May 2014.	\$8
4.	Periodicals Cost of annual subscriptions. Cost for May 2014.	\$1043
5.	Meals Provision of meals in conjunction with Council and Committee Meetings and Inspections. Cost for May 2014.	\$3765
6.	Refreshments Provision of refreshments in the Mayor's Suite and Councillors' Lounge and Civic Receptions. Cost for May 2014.	\$825
7.	Insignia of Office Replacement costs Mayoral robes, chain, badge and name plates. Cost for May 2014.	Nil
8.	Travelling Expenses for Use of Private Vehicle Reimbursement of travelling expenses on authorised Council business. Claims submitted for May 2014.	\$1154

Provision of Facilities

1.	Accommodation Office located on the Third Floor of the Administration Building - costs are included in total maintenance and operating expenses of the Administration Building and apportioned on an area basis (3.5%). Cost for May 2014.	\$6340
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| 2. | Communication System
Mobile telephone, personal computer or a laptop, personal digital assistant and combined printer, copier, scanner, facsimile machine and telephone answering machine provided for the Mayor and Councillors. Cost of equipment for May 2014 in accordance with Councillors Policy. | \$1609 |
| 3. | Office Equipment
Facsimile machines, photocopier and telephone facilities for the Mayor and Councillors at the Civic Centre. Cost for May 2014. | \$423 |
| 4. | Council Vehicle
Costs associated with the use of Council vehicles by the Mayor and Councillors on authorised Council business. All usage is subject to the prior approval of the Mayor. Cost for May 2014. | Nil |
| 5. | Internet Facilities
Costs associated with the provision of internet facilities in accordance with Council's Policy. Cost for May 2014. | \$1022 |
| 6. | Care Expenses
Costs associated with care arrangements including childcare expenses and the care of elderly, disabled and/or sick immediate family members. Cost for May 2014. | \$109 |

The total cost for the payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors for May 2014 amounted to \$30,676.

Officer's Recommendation

That the information be noted.

Council Meeting 1 July 2014 (Lake/Thompson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 116

That the Officer's Recommendation be adopted.

9.3 Reports Requested

Attachments

Status list of reports requested (contained within this report)

Report

Attached for the information of Councillors is a status list of reports requested of Council as at 3 June 2014.

Officer's Recommendation

That the information be noted.

Council Meeting 1 July 2014 (Borg/Thompson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 117

That the Officer's Recommendation be adopted.

ATTACHMENT 1

Reports Requested as at 3 June 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
14.2.12 RK 3494184	CCS20.1 - Report on the proposal to establish a Trust to facilitate future bequests and donations to the Campbelltown Arts Centre. Comment: A briefing was held on 19.11.13. Awaiting advice from Council's Solicitors.	CS	September 2014
26.2.13 PH 3326065	CG8.2 - Report on the feasibility of renaming the Macquarie Fields Swimming Centre (when all works are complete) or other places of significance in honour of Kevin Wheatley VC or Ray Simpson VC.	CS	September 2014
26.3.13 PL 3356012	CS6.4 - That a detailed report be presented outlining the quality and possible need for an upgrade on the current lighting (including current environmental lighting) of all sporting fields in the Campbelltown LGA and that the report include total costing.	CS	August 2014
16.7.13 MO 3483181	CS3.1 - Further report analysing the impact of the changes to the Arts Funding Program when information becomes available.	CS	November 2014
13.8.13 PH 3512590	CG8.1 - Report outlining feasibility of renaming Campbelltown showground.	CS	September 2014
10.9.13 MO 3547252	CS6.1 - Report updating the status for the installation of No Smoking signage at sporting and public places where smoking is prohibited and also include other educational initiatives that Council could undertake.	CS	September 2014
13.8.13 TR 3512711	CS4.2 - Report exploring the feasibility of alternate models of temporary fencing that are more robust yet removable within 24 Hours which may present a compromise to address the concerns of both sporting groups and the local community.	CS	September 2014
12.11.13 GB 3560252	CCS20.1 - Further report within 12 months reviewing progress and advising Council of further means of adapting to the new funding agreements for Aged and Disability funding.	CS	November 2014
10.12.13 WG 3650256	CS3.4 - Further report analysing the impact of the 'Arts and Cultural Policy' when information becomes available in 2014.	CS	November 2014
10.12.13 CM 3650066	CG8.1 - Report regarding the possibility of a naming rights sponsorship for Campbelltown Sports Stadium.	CS	September 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
11.02.14 FB 3707460	NoM15.1 - That a report be presented to Council on the feasibility of providing library services across all areas of the local government area.	CS	July 2014
11.02.14 MO 3714105	CCS20.1 - That a report be presented at the end of the 2014 season comparing the financial returns with the previous returns from 2013 regarding the Wests Tigers proposed hire fee.	CS	November 2014
11.03.14 GG 3747859	CG6.4 - That a report be presented outlining the feasibility of compiling short video clips to be loaded on Council's website to promote Council's outstanding recreational facilities.	CS (CG)	September 2014
06.05.14 DL 3814234	CS6.1 - That a further report be presented to Council once successful projects for Round Two of the 2013-2014 Participation and Facility Grant Program have been announced by the Office of Communities - Sport and Recreation.	CS	August 2014
06.05.14 DL 3814232	CS6.3 - That a further report be presented to Council once projects have been confirmed and applications submitted to the NSW Government through the Office of Communities - Sport and Recreation.	CS	August 2014
03.06.14 BT 3859092	CS3.5 - That a report be provided examining the feasibility of establishing an 'artist walk' as part of the new street scape in Queen Street, Campbelltown.	CS	September 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
16.10.12 PL 3197155	CG8.4 - Report examining the feasibility of installing CCTV capabilities in the Campbelltown CBD, with installation locations to be determined in conjunction with Campbelltown Police. The report to also outline the costs associated with the installation, maintenance and monitoring of the system and detail any government grants available to assist in the installation of a CCTV system. Comment: Council has been successful in obtaining a grant for the funding of CCTV in the Campbelltown/Ingleburn CBD areas. The grant will not be provided until the 2014-2015 financial year and the documentation is currently being prepared for lodgement.	CW	August 2014
13.8.13 MO 3512874	PE5.1 - Report regarding the location/condition of the current suburb signage and investigating the potential of extending the program to other suburbs that were not included in the initial program.	CW	July 2014
12.11.13 WG 3563387	CW1.2 - Further report on the findings of the Expressions of Interest for footpath reconstruction in Queen St Campbelltown.	CW	August 2014
06.05.14 PL 3815091	CW5.2 - That a report be presented outlining the feasibility and cost of purchasing and erecting electronic signs in the Campbelltown Local Government Area along major transport corridors, to promote Council and other community events.	CW	August 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
26.2.13 PL 3326067	CCG21.2 - Report in regard to a Licence Agreement with the Town Hall Theatre Group Incorporated for the use of the Town Hall Theatre.	BS	September 2014
18.6.13 PL 3450946	CG3.1 - Further report following expressions of interest on the ground lease in Blaxland road.	BS	Nov 2014
10.9.13 PH 3547390	CG8.1 - Report investigating the feasibility of establishing a Civil Engineering Scholarship at UWS for students who reside in the Campbelltown LGA called the JE Hely Scholarship.	BS	September 2014
15.10.13 CM	CG2.2 - Further report on alternatives for the conduct of the 2016 Local Government Election.	BS	September 2014
10.12.13 CM 3650065	CG8.2 - Report regarding the potential of opening a café or similar outlet at the HJ Daley Library premises and more broadly any other potential commercial ventures which could be collocated within existing Council services.	BS	July 2014
11.02.14 PH 3689752	CG4.9 - That a further report be presented to Council following the submission being lodged regarding the review of prices for land valuation services provided by Valuer-General to councils.	BS	August 2014
06.05.14 PH 3815092	CW5.1 - That a report be presented to Council outlining the feasibility of purchasing banners/flags for the 100 year Anzac Anniversary with a view for the banners/flags to be able to be displayed on each Anzac day thereafter. Comment: This matter was addressed at a Briefing evening held 10 June 2014.	BS	
03.06.14 PL 3859106	CG6.1 - That a report be presented outlining the feasibility, safety benefits and costs associated with the installation of four reverse sensors being included on all new Council vehicles.	BS	November 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
13.12.11 BT 3421776	2.4PE - Further Report detailing the outcome of all submissions received as a result of the public exhibition of all Menangle Park documentation.	PE (EP)	August 2014
13.12.11 RK 3421767	2.5PE - Report following the exhibition period detailing all submissions and the outcomes of the exhibition - Draft Macarthur Precinct DCP.	PE (EP)	October 2014
5.6.12 RK 3068270	PE5.2 - Report outlining the role, procedures and limits of authority of the Land and Environment Court in so far as they affect amendments to development applications made as part of the Court proceedings.	PE (DS)	October 2014
18.12.12 AM	PE2.5 - Further report on outcome of the public exhibition of proposal to name reserve within the 'Vista' development, Glenfield.	PE (EP)	December 2014
18.6.13 RK 3451045	PE2.4 - Report identifying what impact the creation of the Local Land Services will have on the Campbelltown LGA.	PE (EP)	October 2014
16.7.13 RK 3483315	PE4.1 - Further report to review implementation of the draft Swimming Pool Barrier Inspection Program including the cost and resourcing implications after 12 months of the programs implementation.	PE (CS)	December 2014
12.11.13 RK 3598138	PE4.3 - Further report on establishment of the Alcohol Free Zones in Glen Alpine and Minto (Zone 2) following receipt of submissions. Comment: Reported Item 4.1 Planning and Environment Committee Meeting 24 June 2014.	PE (CS)	
10.12.13TT R 3650360	PE2.6 - Further report re proposed amendment to LEP 2002 re No 194 Campbelltown Road Denham Court. Comment: Reported Item 2.4 Planning and Environment Committee Meeting 24 June 2014.	PE (EP)	
11.03.14 WG 3747995	PE2.5 - That Council be provided with a further report providing for the inclusion of a further street name of Rayene Stewart Simpson V.C in the Bardia Precinct. Comment: Reported Item 2.1 Planning and Environment Committee Meeting 24 June 2014.	PE (EP)	
11.03.14 GG 3747637	NofM15.1 - That a report be presented to Council in relation to authorised and unauthorised wrecking yards and dismantling of vehicles undercover which exist in the Campbelltown Local Government Area and include information regarding planning and compliance controls and any other associated matters relating to these types of activities.	PE (CS)	July 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
08.04.14 MO 3782969	PE2.4 - That at the conclusion of the public exhibition, a report be provided to Council on the outcome of the public exhibition of the draft Campbelltown (Sustainable City) Development Control Plan 2014 Volume 1.	PE (EP)	July 2014
11.03.14 CM 3747858	CG6.2 - That a report be presented detailing Council regulations, forms and processes that not-for-profit and charities are typically required to complete to run public activities and fundraisers in Campbelltown. The report should also include: i. aspects such as cost, required notice time/typical time to approve, and whether such regulations are mandated by law at the discretion of council. ii. suggestions for ways that Council could streamline its processes and regulation to reduce any burden on charities/not-for-profits operating in Campbelltown	PE (CS)	August 2014
06.05.14 TR 3814671	PE2.3 - That a report addressing the submissions received in response to the consultation process and the status of the "outstanding" acquisition authority matter be presented after the conclusion of the exhibition/consultation period.	PE (EP)	November 2014
03.06.14 TR 3859318	PE3.5 - 1. That Council further negotiate with the NSW Land and Housing Corporation to secure the Corporation's support to amend the draft Airds Bradbury Renewal Project Voluntary Planning Agreement and where necessary, the Concept Plan Approval to take account of the following items: - the inclusion of a package of on-ground works (based on an action plan agreed to by Council) including crossing treatments at major roads, tree planting and driver warning signage, to assist general koala movement across the Airds renewal area. - the retention of Baden Powell Reserve as public open space or at the least, to achieve a further significant reduction in the area of the Reserve to be developed for housing. 2. That the outcome of negotiations pursuant to Item No. 1 above be reported to Council for consideration. 3. That the matter of the preferred option for community facilities within the Voluntary Planning Agreement be discussed at a Councillor Briefing Session, to be held prior to the end of August 2014. 4. That an urgent meeting be arranged with the Premier of NSW, The Hon Mike Baird, the Member for Wollondilly, The Hon Jai Rowell, the Member for Campbelltown, Mr Bryan Doyle, the Mayor of Campbelltown City Council, Councillor Dobson and the General Manager to discuss the final part of the concept plan.	PE (DS)	July 2014
03.06.14 FB 3859174	CW5.1 - That a report be presented outlining the process for dealing with unauthorised commercial and residential signs which are posted on road and roundabout signs across the Local Government Area.	PE (CS)	August 2014

10. REPORT OF DIRECTOR CITY WORKS

10.1 City Works Activity Report

Attachments

Activity Report (contained within the report).

Report

Works activities are proceeding to program and on demand and are outlined in the Activity Report. Statistics on graffiti are also presented in the Activity Report. It should be noted that the Activity Report continues to be reviewed to better reflect the areas and program/projects being undertaken by Council.

Officer's Recommendation

That the information be noted.

Council Meeting 1 July 2014 (Lake/Borg)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 118

That the Officer's Recommendation be adopted.

ATTACHMENT 1

GRAFFITI

The schedule below provides details of the number of square metres of graffiti removed from Council's public facilities in the various suburbs by Council's contractor.

Facility	Jan to Mar 2013	Apr to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	April 2014	May 2014	June 2014
Campbelltown	137	219	232	159	134	0	12	17
Ruse	169	3	21	86	57	0	0	0
Kentlyn	0	0	0	0	0	0	0	0
Airds	851	347	1230	1541	270	0	0	26
St Helens Park	0	12	60	0	0	0	0	0
Rosemeadow	45	16	37	120	111	0	8	0
Ambarvale	23	34	39	122	132	0	0	0
Woodbine	70	0	0	0	0	0	0	0
Claymore	12	59	22	171	0	0	37	0
Eschol Park	59	13	10	58	47	0	0	0
Kearns	0	0	0	0	0	0	0	0
Raby	116	0	0	65	0	0	0	0
St Andrews	22	0	49	143	0	62	0	0
Bow Bowling	0	0	0	0	0	0	0	0
Minto	766	309	176	832	110	97	0	0
Ingleburn	738	702	648	436	368	30	74	122
Macquarie	253	215	213	530	243	130	0	0
Glenfield	397	498	310	215	251	43	30	0
Blair Athol	0	0	0	0	0	0	0	0
Bradbury	0	82	45	40	0	0	0	0
Total m ²	3658	2510	3092	4518	1723	362	161	165

During the reporting period 2 Graffiti Removal Kits have been requested by the Community.

Jan to Mar 2013	Apr to June 2013	July to Sep 2013	Oct to Dec 2013	Jan to Mar 2014	April 2014	May 2014	June 2014
26	22	11	15	13	5	11	2

Council's Graffiti Action Teams have undertaken a number of tasks in addition to the above activity information. In reference to the Operational Maintenance Area map in this report, the Graffiti Action Team has for the period undertaken the following graffiti tasks to various Council assets.

Area	Jan to Mar 2013	Apr to June 2013	July to Sep 2013	Oct to Dec 2013	Jan to Mar 2014	April 2014	May 2014	June 2014
Area 1	1290	1830	1860	2366	1573	836	715	792
Area 2	1254	2155	2064	1645	1169	458	771	717
Area 3	585	617	487	552	435	35	174	283
Area 4	1660	1836	2142	1199	887	808	789	505
Total	4789	6438	6553	5782	4044	2137	2449	2297

OPERATIONAL SERVICES SECTION (Reporting period 219 May to 15 June 2014)

OPEN SPACE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	143	11	1	2	157
Road Verges – Sites	16	16	23	17	72
Community/Childcare Centre's - Sites	8	6	11	0	25
Servicing Laneways – Sites	89	56	66	0	211
Litter/Rubbish Pickup	155	10	2	0	167
Herbicide Spraying (hrs)	46.5	6.5	2	0	55
Mulching (cm ³)	0	0	0	0	0
Garden Maintenance	0	0	0	0	0
Garden Refurbishment	0	0	0	0	0
Top Dressing (hrs)	0	0	0	0	0
Aeration of Fields	0	0	0	0	0
Sharps Pickup	0	0	0	0	0
Pathway Requests	4	3	0	0	7
Tractor Road Verge (Sites)	14	6	5	10	35
Tractor Servicing Parks and Reserves	34	3	24	46	107
Cemetery	0	0	0	0	0
Fire Hazard Reduction	20	31	0	0	51
Road Crews Servicing Parks	0	0	0	0	0
Refilling of Sandpits	0	0	0	0	0

HORTICULTURE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	30	31	32	28	121
Road Verges – Sites	4	19	0	0	23
Community/Childcare Centre's – Sites	7	0	2	7	16
Cemetery	0	0	0	0	0
Tractors Servicing Sporting Fields	15	13	4	19	51
Litter/Rubbish Pickups (hrs)	32	28	33	35	128
Herbicide Spraying (hrs)	31	29	29	30	119
Mulching – Quantity M ³	300	120	80	0	500
Garden Maintenance – Sites	44	9	47	48	148
Garden Refurbishment – Sites	4	2	0	0	6
Top Dressing – Sites (tonne)	3	3	0	3	9
Aeration of Fields – Sites	1	0	4	3	8
Sharps Pickups – Quantity	0	0	0	0	0
Miscellaneous Requests (hrs)	20	25	20	33	98
Refilling of Sandpits	0	2	0	0	2
Plumbing	25	28	36	36	125
Fit Goal post sleeves	0	0	0	0	0
Cricket Wicket Maintenance	0	0	0	0	0

HORTICULTURE ACTIVITIES

Weed Control

Council's weed control contractor has completed the spraying of Englorie Park landscaped median. Spraying of weed growth on the median planting area situated in Williamson Road, Ingleburn has also been completed.

Englorie Park Drive Garden Enhancement

Horticulture staff are currently involved in the removal of dead plants from the median area and the re mulching of the garden.

Memorial Garden, Ingleburn - Landscaping

20 red and 20 white flower carpet roses have been delivered for the planting out of the newly constructed garden situated near the entrance to Memorial Oval. It is anticipated that the planting of the garden area will be completed during early July.

Dredges Cottage Garden

Horticulture staff have been involved in some minor garden refurbishment planting within the above area.

Oberon Reserve, Ruse - Screen Planting

Horticulture staff planted a number native screening shrubs adjacent to 31 Oberon Street.

Dharawal National Park

Council has provided 200 hundred assorted native seedlings and approximately 60 cubic metres of mulch material to assist in the landscaping of the newly constructed car park area at the entrance to the above national park.

COUNCIL TREE INSPECTIONS

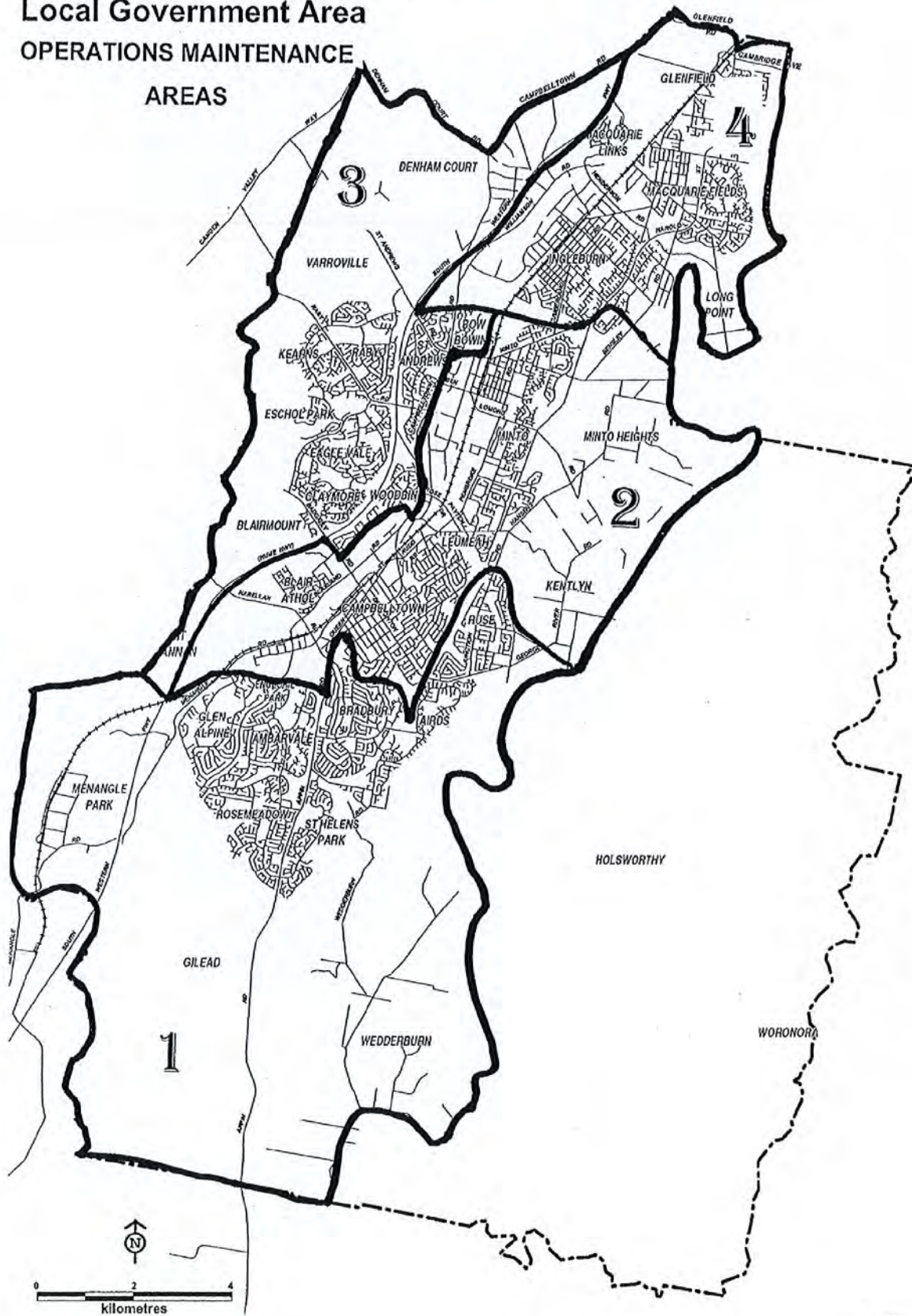
Activity	Area 1	Area 2	Area 3	Area 4	Total
Contract	15	6	14	7	42
Council	41	43	33	37	154
Termites	0	5	0	0	5
Plumber - Sewer Chokes	0	0	0	0	0
No Action Required	5	3	5	2	15
HOLD	1	3	1	0	5
Total	62	60	53	46	221

PRIVATE PROPERTY TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Private Trees	24	14	1	24	63

Campbelltown City Council Local Government Area OPERATIONS MAINTENANCE

AREAS



ROADS AND DRAINAGE

A. HEAVY PATCHING - Roads And Footpaths

This resource has been heavy patching for the month of June. 10 tons of road base was used during this period on various road works. 2 days were lost due to wet weather.

Activity	Area 1	Area 2	Area 3	Area 4	Total
Road repairs (heavy patching) m ²	180	262	134	213	789
Road restorations m ²	6	52	6	22	80
AC Base Course Total (tonne)	37	56	35	35	163

B. MINOR PATCHING - Roads And Footpaths

Activity	Area 1	Area 2	Area 3	Area 4	Total
Pot holes (number)	243	346	127	489	1205
Edge breaks m ²	29	58	20	58	165
Restorations m ²	0	0	0	6	6
Car parks pot holes	17	0	0	20	37
Trip Hazard Footpaths	0	2	20	14	36

C. ROADS RESERVE - Opening and Restorations

Activity	Area 1	Area 2	Area 3	Area 4	Total
Vehicle crossings constructed	5	8	8	19	40
Telstra Inspections	6	1	20	0	27
Sydney Water inspections	7	8	2	1	18
Integral inspections	4	1	0	2	7
Gas Inspections	0	0	0	1	1
Customer requests	0	0	1	0	1

D. COMMUNITY RESPONSE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Cleaning of gross pollutant trash	6	5	1	13	25
Pits cleaned by hand or suction	147	60	0	79	286
Tail out drains/headwalls	11	23	0	25	59
Removal of waste matter (cubic)	15	9	0	4	28
Flushing of stormwater lines(linear)	2000	850	250	550	3650
Underpass (drainage) cleaning	0	2	0	1	3
Trip hazards/footpath hazards	13	8	30	7	58
Dead animals removed	6	10	0	36	52
Parra webbing drainage	3	5	0	11	19
Sign retrievals and straightening	0	19	0	5	24
Syringes	16	112	0	31	159
Deliver and set up at venues	0	0	1	36	37
Paver repairs m ²	0	0	0	2	2
Oil/ Paint Spill/Debris on Road	0	3	1	24	28
Median Cleaning/Poisoning	127	53	0	1302	1482
Guide Posts	3	0	0	4	7

E. STREET ACCESSORIES - Sign Manufacturer

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory	0	0	1	0	1
Street signs	0	14	6	18	38
Community signs	0	18	2	4	24
Ordinance signs	0	13	0	7	20
Various council signs	0	19	0	5	24
Warning signs	0	0	1	0	1
Council special events	2	20	4	4	30
Directional	0	0	0	0	0
Banners	0	3	0	0	3
Various Stickers	0	50	0	0	50

Sign Erection

Activity	Area 1	Area 2	Area 3	Area 4	Total
Works orders (traffic)	1	2	0	2	5
Bollards replacement and repair	6	4	6	21	37
Street signs	3	4	8	17	32
Community signs	15	24	2	2	43
Ordinance	8	16	3	9	36
Regulatory	52	58	35	80	225
Graffiti Removal m ²	1	2	2	3	8
Warning Signs	16	18	9	8	51
Install various banners	0	4	0	1	5
Line Marking/Car Park	0	0	0	36	36
Directional	7	14	1	4	26

F. FOOTPATH RECONSTRUCTION PROGRAM 2013 – 2014

Stage 1 - 100% complete
 Stage 2 - 100% complete
 Stage 3 - 100% complete
 Stage 4 – 10% complete

G. NEW FOOTPATH CONTRUCTION PROGRAM 2013- 2014

Stage 1 - 100% complete
 Stage 2 – 50% complete

H. KERB AND GUTTER RECONSTRUCTION 2013 – 2014

Stage 1 - 100% complete
 Stage 2 - 100% complete
 Stage 3 – 99% complete

I. ROAD REHABILITATION PROGRAM 2013 – 2014

Stage 4 - 100% complete

J. STORMWATER AND LINTEL PROGRAM

75% complete

K. OPERATIONS MINOR WORKS

Median Island - Lindesay Street, Campbelltown
10% complete

Concrete Tiered Seating - Macquarie Fields
100% complete

Pedestrian Foot Bridge Restoration - St Andrews
90% complete

L. CAPITAL WORKS

Parkside Crescent Car Park and Road Widening
Stage 5 – 95% complete
Stage 6 – 95% complete

Bradbury Park Culvert Extension
100% complete

Redfern Creek Weed Removal and Bank Stabilisation
Stage 1 - 100% complete
Stage 2 – 96% complete

Bradbury Basket Ball Courts Upgrade
90% complete

Heritage Park Improvements and Landscaping
10% complete

Eagle Vale Drive Road Widening and Round About
10 % complete

Smith's Creek Formalisation
10% complete

PLUMBERS ACTIVITIES REPORT

Irrigation Works - Council's irrigation team has been involved in maintenance activities and system checks across the LGA, works have involved changing sprinkler heads, repairing leaks, pump systems, damaged pipes, and wiring problems and testing of systems.

WORKSHOP ACTIVITIES REPORT

Vehicles/Plant and Equipment, reported here, are items that have accrued abnormal downtime due to awaiting parts/service from suppliers or priorities.

Plant No	Item	Reason - Area of Repair	Repairer	Down Time Hrs
9703.02	Ford Tractor	Broken rear window	CCC Workshops and supplier	32hrs
9580.02	Ford Tractor	Hydraulic fault and and air conditioning compressor	CCC Workshops and	52hrs

9527.02	JCB Backhoe	Transmission fault	CCC Workshops and	32hrs
9461.02	SES bus	Fuel fault	CCC Workshops and	80hrs

The following is a breakdown of the work performed since the last report **19 May 2014 – 15 June 2014**.

9703.02	The rear window glass and rubber for the Ford tractor have been fitted and the tractor is back in service.
9580.02	The Ford tractor had a seized air condition compressor. A new compressor, condenser and belts were sourced and fitted. The machine also had a major oil leak from hydraulics. Parts were sourced and fitted, and the tractor is back in service.
9527.02	The JCB backhoe had transmission problems. Council's contract Auto electrician was required to find a break in the controller wiring. The backhoe is back in service.
9461.02	The SES bus had a fuel problem. The pump and injectors were removed and sent to the supplier for repairs. Parts have been fitted and the bus is back in service.

All previous reported repairs have been completed and vehicles/plant are back in service.

Tyre Repairs	81
Services carried out	33
Repairs to trucks	99
Repairs to heavy plant	17
Repairs to trailers	35
Tractors/implements	45
SES repairs	2
RFS repairs	6
Small plant repairs	26
Repair to cars	19
Repairs to mowers	56
Repairs to sweepers	12
Pathway requests (completed)	19

Of the reported repairs above 46 were out in the field.

Workshops Solar panels have currently added **40,987** kWh back to the grid.

The Workshop has also carried out the following duties:

- Common expiry registrations for all vehicles and plant including RMS inspections
- Repair of gates, locks and lock boxes around Campbelltown
- Manufacture Various pit covers and repairs
- Repairs to various fences

HAZARD REDUCTION PROGRAM

Hazard Reduction Burning

No hazard reduction burning has been conducted in the reporting period.

Asset Protection Zones (APZ)

Manual APZ maintenance has been undertaken in the following locations:

- Carrington Circuit, Smiths Creek (70 hours)
- Cook Park, Ruse (57 hours)
- Freeman Circuit, Ingleburn (32 hours)
- Canberra Crescent, Campbelltown (531 hours)

Mechanical Works

23 hazard reduction slashing sites were completed in the reporting period, totalling an area of 27.99 hectares with over 632 assets protected.

Fire Trail Works

Fire trail SC 1.5 vegetation maintenance along Smiths Creek has commenced.

Fire Trail Gates

Regulatory signs have been produced and are being installed on the facade of fire trail gates to inform and deter unauthorised activities.

Facilities Support Services

- Macquarie Fields Indoor Sports Centre alarm system and CCTV camera upgrade has been completed.
- The replacement Digital Video Recorders for the security cameras will be installed at the Animal Care Facility prior to the end of the Financial Year.
- The alarm panel at Wedderburn Resource Centre will be replaced this week following the damage caused by a lightning strike on the telephone line.

Customer Requests	
Sporting Clubs with overdue keys	27 clubs with 193 keys outstanding
Key access renewals, issues, alarm codes and access	240
Request for access to Council Reserves	2

ASSETS AND SUPPLY SERVICES

Procurement and Contract Management Services

Tenders/Quotes/Expressions of Interest and Agreements:

Currently being prepared

- T14/10 Smash Repairs
- T14/12 Cleaning of Public Toilets, Park Toilets and Sporting Ground Amenities
- T14/13 Synthetic Turf Lynwood Park
- T14/18 Kiosk Supplies
- T14/19 Bush Regeneration
- Q14/11 Supply 5 Trucks including bodies (Quotations sought through Local Government Procurement Panel Contract)
- Q14/12 Supply Wide Area Mower (Quotations sought through Local Government Procurement Panel Contract)
- Q14/14 Supply and Delivery of Sweeper (Quotations sought through Local Government Procurement Panel Contract)
- Q14/15 Supply and Deliver Truck (Waste) (Quotations sought through Local Government Procurement Panel Contract)
- Q14/17 Design and Engineering of Skate Park
- Q14/19 Alarm Monitoring
- Q14/21 Microwaves Link Maintenance (Quotations sought through Local Government Procurement Panel Contract)
- Q14/23 Horticultural Pest and Weed Spraying
- Q14/24 Swimming Apparel and Accessories
- EOI14/03 3d Modelling
- EOI14/05 Queen Street Footpath Reconstruction

Currently Advertised

- Q14/20 Street Lighting on Eagle Vale Drive (Stage 3)

Currently Under Evaluation

- EOI14/02 Aerial Photography
- Q14/08 Solar Heating Macquarie Fields Pool
- Q14/10 Supply of 5 mowers (Quotations sought through Local Government Procurement Panel Contract)

- Q14/18 Supply and Deliver 2 Tractors (Quotations sought through Local Government Procurement Panel Contract)
- T13/22 Management of the Animal Care Facility

ASSET MANAGEMENT

Roads

- In-house Road Roughness survey is 57% completed for 2013-2014.
- Asphalt Re-sheeting Program on Blaxland Road is 100% completed.
- Mapping for Surfacing Asset in Glenfield is 70% completed.
- All the 2014-2015 Road Programs have been sent to the contractors for quotations.

Car Parks

- 2014-2015 Car Park Program has been sent to the Contractors for quotations.

Kerb and Gutter

- Kerb and Gutter Stage 1, 2014-2015 programs (road work related) have been compiled and sent to the Contractors for quotation.

Stormwater

- 284 pits and 291 pipes at Minto and Leumeah have been inspected and entered into Council's Asset Management System and Map Info.
- 686 pits, 291 pipes and 15 headwalls have been inspected at Campbelltown, Glenfield, Ingleburn and Eschol Park.
- Stage 2 Pit related kerb and gutter, pit and headwall maintenance program is 100% completed.

Footpath Reconstruction

- During May a total of 27.6km of footpaths were re-inspected with condition, defects and actions updated in Council's Asset Management system, including The Kraal Drive, The Parkway and Harold Street.

Parks and Public Spaces

- Inspections have been carried out at Apex Park with all condition and actions updated in Council's Asset Management system.

Building Inspections

- A new Building Register has been developed in Conquest as per new accounting standard. Building inspections to re-commence in July 2014.

Playground Equipment

- Playground repairs have been carried out at Marsden Park, Mandurama Reserve, Coronation Park and Rizal Reserve.
- Playground Refurbishment of Campbelltown Bike and Educational Centre is 100% completed.

Internal Assets– Electrical Testing and Tagging

- Electrical equipment has been tested and tagged at Ingleburn Library, Campbelltown Outside School Hour Care and Waratah Early Learning Centre, with all items updated into Council's Asset Management system.

Asset Management System, Grants and Reports

- Fuel efficiency and utilisation report for May 2014 has been prepared.
- Building Inspection and Asset Management System setup for Wollondilly Shire Council is progressing.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

Building Program Maintenance

- All building programs for 2014-2015 including Special Rate Variation and LIRS have been formulated and approved. Works will commence early July 2014. Site specific meetings have commenced.
- Macquarie Fields front double doors have been replaced under the building program to glass automatic sliding doors. All works are now complete.
- Woodbine Neighbourhood Centre toilet refurbishment is now completed.
- Macquarie Fields Triathlon Track awning has now been completed. Construction of sun visors to top area of the structure are due for completion by the end of June.
- Civic Hall access and mobility toilet refurbishment is continuing. All demolition works and tiling are now complete. Cistern and handrails are due to be installed by early July 2014.
- Ground Floor office modifications to Education and Care Services and Customer Service are now completed.

Projects

- Hazlett Oval awning slab has been poured. Construction of awning will be completed by end of June.
- Ingleburn Tennis Club kitchen refurbishment has commenced. This includes new kitchen cupboards, windows/ roller shutter and dishwasher.

Reactive Maintenance Requests

- 281 building maintenance requests were received and actioned during the month of May/June, 2014.

11. REPORT OF DIRECTOR COMMUNITY SERVICES

No reports this round

12. REPORT OF DIRECTOR PLANNING AND ENVIRONMENT

No reports this round