

Campbelltown City Council

Buildings and Facilities Asset Management Plan 2016-2026



Disclaimer

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This document is to be considered by Council at an Extraordinary Meeting to be held on 28 June 2016.

Version 4

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(Campbelltown Arts Centre, Campbelltown)

The 10 year Building and Facilities Asset Management Plan meets the requirements of Integrated Planning and Reporting with respect to it being a component of the Resourcing Strategy

The plan provides details about Council's approach to the management of the community's assets, in line with appropriate standards, and contributing to the achievement of the objectives in the Community Strategic Plan.

The plan has been written in line with the *International Infrastructure Management Manual* (International Edition 2011) and addresses the areas of levels of service, demand forecasts, current status of assets operations and maintenance, renewals, new works (capital), disposals and also includes reference to the 10 year financial forecasts for the management of the assets as contained in the Long Term Financial Plan.

The plan is broken up into four chapters covering each of the following asset classes

- road network (including bridges)
- buildings and facilities
- public spaces (sports grounds, parks, playgrounds and the equipment and furniture that is located within these spaces)
- stormwater and drainage

The level of service expected by the community is the first factor that influences the approach to asset management.

The community engagement that was undertaken and the resulting objectives and strategies contained in the Campbelltown Community Strategic Plan provide an overview of the levels of service that the community want from Council.

The general feeling from the community is that they are satisfied with the level of service that they receive from Council¹, however, with respect to asset management; they would like Council to continue to focus on areas such as road maintenance, availability of parking and traffic management.

Council continues to work on defining and documenting the levels of service for each of its asset classes. Indicative service levels for each asset class have been suggested in the plan, however these will be finalised as part of the improvements to Council's overall asset management approach.

All Council assets are considered critical to the delivery of services to the community.

¹ Campbelltown City Council 2010 Telephone Survey

Levels of service

Buildings and facilities

Council manages a wide variety of buildings and facilities. These buildings range from Early Learning Centres, Arts Centre to office buildings and Leisure Centres as shown in Table 1. It is a diverse portfolio of assets that requires a diverse range of strategies and expertise to ensure that the assets continue to deliver an acceptable level of service to the community.

For a comprehensive list of buildings and facilities in the Campbelltown Local Government Area, refer to the Asset Management Strategy.

The extensive range of buildings and facilities provides the community with a broad range of services that, in conjunction with other service providers, contribute to the Campbelltown Community Strategic Plan, Objective 4 - *A safe, healthy and connected community*. More specifically, they contribute to Strategies 4.1 and 4.3 - *The provision of a balanced range of services to the community and the provision of activities that foster a sense of community spirit*.

Work has commenced on the development of performance measures and service levels for the management and provision of buildings and facilities - see Table 2. The measures will continue to be refined over the coming 12 months, along with a process for monitoring and reporting against them.

Table 1 Council Buildings and Facilities

Asset Category (as determined by Council)	No of Buildings
Council Offices & Works Depot Buildings	9
Halls & Neighbourhood Centres	24
Irrigation Pump Sheds	6
Investment & Commercial Buildings	9
Historical Buildings & Cottages	8
Library	4
Early Learning & Occasion Care Centres	18
Bushfire Buildings	8
Swimming & Recreation Centre Buildings	28
Miscellaneous Building	22
Art Gallery	1
Amenities & Public Toilets	78
Baby Health Care Centres	3
Animal Care Facility Buildings	5
TOTAL	223

Levels of service

Table 2 Performance measures and levels of service for Council's buildings and facilities

Key Performance Measure	Level of Service	Performance Measure	Performance Target	2014-2015 Performance
Quality	Provide clean and serviceable facilities	Customer feedback	<6 per year	7 negative comments received 2014/2015
		Feedback logs	Positive comments > negative comments	Comprehensive feedback logs to be developed
	Meets user requirements	Customer feedback related to user requirements	< 5 negative comments per month	7 negative comments received 2014/2015
	Well maintained and suitable building	Building condition assessment	No building component in condition 5 by 2019-2020	15 of 1237 components are in condition 5 (1.21%). Down from 1.38% in 2013-2014.
	Facilities are accessible in line with <i>Disability Discrimination Act</i> (DDA)	Customer feedback related to accessibility for DDA groups	100% in 2019-2020	Facilities are in line with user group needs. Need no negative feedback regarding DDA requirements.
	Available and fit for service on demand	Halls booking record	95% of scheduled time	Reporting process to be developed
Safety	Provide safe and suitable facilities	Reported personal injury claims	<5 personal injury claims per year	0 claims received 2014/2015
Asset renewal	Implement renewal program at optimum time to upgrade/maintain the building network at satisfactory condition	Select knock- down and rebuild candidates by utilising optimise decision making model and considering benefit/cost ratio	100% treatments selected by optimise decision making model Benefits > costs for 100% projects	Ongoing – Assets selected must meet multiple criteria, including Condition, Utilization & Function Grading

Levels of service

Note - Condition ratings referred to in the table below are as follows:

0 = New or recently rehabilitated asset, 1 = Very Good: Near new condition. No defects, 2 = Good: Sound condition. Minor maintenance required, 3 = Average: Some deterioration. Significant maintenance required, 4 = Poor: Severe deterioration. Significant renewal or rehabilitation required, 5 = Very Poor: Asset unserviceable. Asset is beyond rehabilitation. Renewal required.



(Ron Moore Community Centre, Minto)

Demand forecast and management

There are various factors that will affect the demand for the services and associated assets that Council provides, now and in future years. While some factors will affect all services and assets, such as population growth, others will only affect particular services and assets such as growth in car ownership. The changing population and demographics, both within Campbelltown and surrounding Local Government Areas, will have a significant impact on transport corridors and infrastructure needs within the Campbelltown Local Government Area.

Council completes modelling of the impacts of population growth across the Local Government Area. It is expected that the population of Campbelltown will increase from the 158,000 in 2015 to at least 300,000 by 2036. Growth will largely be urban renewal, medium density and smaller scale master-planned estates.

The Campbelltown LGA has been announced as a growth corridor through the Glenfield to Macarthur Priority Urban Corridor Strategy. This strategy has the potential to add more than 33,000 new dwellings to the Campbelltown LGA thereby accommodating an estimated 90,000 additional people.

It is anticipated that there will be extra pressure on already stressed roads from development within the Local Government Area, and in addition, residents from areas such as the South West Growth Centre (including Oran Park) and in the north and south of Campbelltown will come to use the services provided at Campbelltown, for example the hospitals and railway stations.

These increases in demand will place pressure on the types and numbers of buildings and facilities that Council manages in the Local Government Area. These will be discussed in further detail in the following pages.



(Bradbury Park Amenities, Bradbury)



(Milton Park Amenities, Macquarie Fields)

Currents status of assets

Buildings and facilities

The expected growth in and around the Local Government Area will have an impact on the types of buildings and facilities that Council owns, now and into the future. It is anticipated that residents from the new development areas in the nearby South West Growth Centre will utilise services provided by Council. This has the potential to place more pressure on some services that are currently operating at or near capacity. However, Council must continue to provide services and assets to meet the needs of the changing existing population.

The more specific factors affecting demand for Council buildings and facilities, and an analysis of these factors, are shown in Table 3.

Table 3 Expected impact on service demand for buildings and facilities from various demand influences

Demand Factor	Present Position	Projection	Impact on Services
Demographics	Mix of elderly and young from varying social and economic backgrounds	Ageing population, but new growth areas in next 20 years may see an influx of younger families with children	Review of services and subsequently buildings and facilities, required to service community
Increasing level of service via legislative requirements	Current requirements of the Building Code of Australia 1993, and <i>Disability Discrimination Act 1992</i>	Improved access for the disabled and vision impaired community	Providing a higher level of service for easier access will require a review of how we implement the requirements

Currents status of assets

Another key factor that will affect Council's buildings and facilities is technological change. More specifically, improvements in the area of sustainability and energy saving technologies will see changes to how Council builds and operates these assets. Table 4 provides a summary of some of the changes.

Table 4 Technology changes

Technology Changes	Effect on Service Delivery
Solar Energy	Solar Technology is a key strategy to reduce the cost of rising electricity bills, as well as to mitigate the effects of climate change. This technology will increase the green rating of houses, buildings and cities and to shape a more sustainable future.
Improved air conditioning units (hydro chlorofluorocarbon – HCFC)	Reduction of greenhouse gas emissions (carbon footprint)
Fluorescent light replacement with LED program	Reduce cost and lower the carbon footprint

Council currently has limited quantitative analysis methods for determining how these changing factors will affect demand. Changes in this area are generally informed by the drivers for demand and external pressures by external parties. This is an area for improvement in the asset management process.



Campbelltown Arts Centre Solar Panels



Campbelltown Arts Centre Solar Panels

Currents status of assets

Classes, number of, condition, and value

Council buildings are valued against eight main sub-components. The table below shows the main sub-components, which are valued typically every three years, and the useful lives which are generally adopted. The useful life of a component is based on the material from which it is constructed.

Table 5 Asset sub-components and expected useful life

Sub Components	Useful Life Expectancy (Years)
Envelope	40-150
Floor	60-100
Roof	40-90
Floor Coverings	15-80
Internal Screens	20-45
Air Conditioning	25-35
Security Services	15
Fire Services	40

A summary of the assets owned and their replacement cost is given in the Asset Management Strategy – Appendix 1

Conditions for buildings and facilities are categorised based on the Condition Index as shown in Table 6.

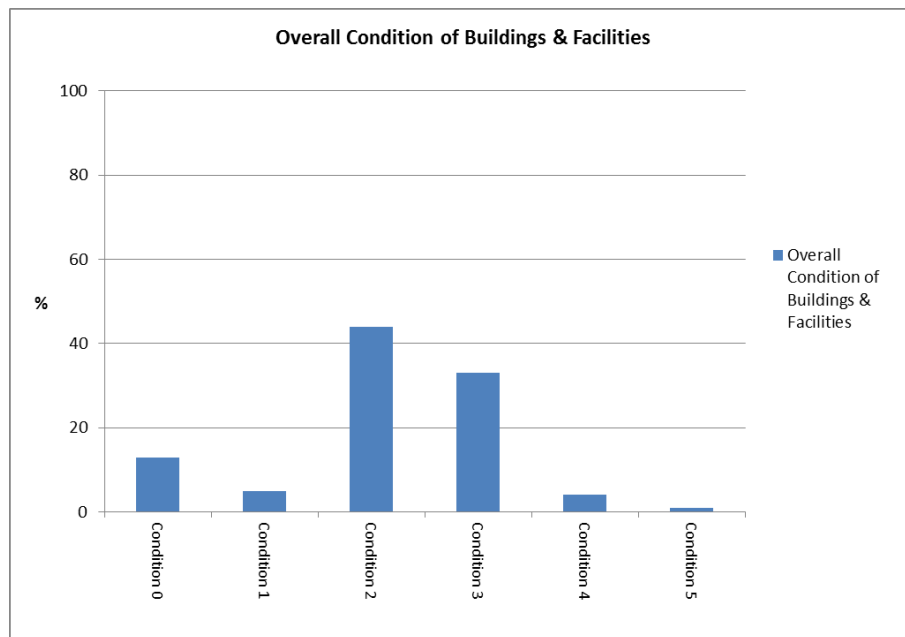
Table 6 Condition ratings

Condition Rating	Condition Description	Life Consumed (%)
0	New or recently rehabilitated asset	0 to 10
1	Very Good: Near new condition. No defects	>10 to 30
2	Good: Sound condition. Minor maintenance required	>30 to 55
3	Average: Some deterioration. Significant maintenance required	>55 to 75
4	Poor: Severe deterioration. Significant renewal of rehabilitation required	>75 to 90
5	Very Poor: Asset unserviceable. Beyond rehabilitation. Renewal required	>90 to 100

Currents status of assets

Figure 1 summarises the condition of Buildings & Facilities as of 2016

Figure 1 Summary of condition of Buildings & Facilities



Over the coming years, Council will be investigating how it can deliver services in new and innovative ways, incorporating technology changes and addressing sustainability issues wherever possible

Details of desired and current Building standards (hierarchy) are provided in Appendix 1 and Appendix 2.

Critical Buildings Assets

Critical assets have been identified by applying a risk scoring system to assets in each asset category. The following Building assets are listed as critical assets:

- Art Gallery
- Civic Centre
- Civil Hall
- Ingleburn Library

Operations and maintenance

Council has an extensive program of operations and maintenance of its assets. This includes actions such as insurances and utilities for buildings and facilities. Generally, operations and maintenance activities are carried out by qualified Council staff. Where this is not possible, contractors are employed to undertake other relevant activities, especially those that are related to compliance with Australian Standards or legislative requirements.



(Blair Athol Community Centre, Blair Athol)

Operations and maintenance

The following maintenance work functions are used to manage assets at Council:

Programmed maintenance	Maintenance that is planned to bring the asset back to its intended level of service.
Preventative maintenance	Maintenance that is regularly performed on an asset to lessen the likelihood of it failing.
Reactive maintenance	Maintenance that is unplanned due to unforeseen changes to the assets intended level of service.
Operations	The active process of utilising an asset which will consume resources such as manpower energy, chemicals and materials. (Excludes depreciation and corporate overheads).

Council spent approximately \$6,000,000 on building and facility assets maintenance activities in 2014-2015.

Each building is maintained to a certain standard. Prestigious public buildings such as the Arts Centre are generally kept in a higher condition than community halls, for instance.

Table 7 Maintenance and Operational Expenditure for 2014-2015

Type of maintenance	Total Spend 2014-2015
Reactive	\$913,000
Preventative	\$424,000
Programmed	\$1,153,000
Operations	\$3,510,000
Total	\$6,000,000

Buildings and facilities

A detailed list of the building and facilities managed by Council can be found in the Asset Management Strategy.

Building maintenance works can be generated in numerous ways. These include customer requests or through inspections carried out in line with the *Condition Inspection Handbook* developed by Council. Staff utilise tablet technology to download building information prior to going into the field to undertake inspections. Requests are recorded in the Asset Management System used by Council, and prioritised for action. Any significant issues that are identified are included in future renewal programs.

Operations and maintenance

Operational and maintenance activities are carried out on each building by either Council staff or third parties. Some Council owned

buildings and facilities are permanently occupied by others, and therefore, the occupier undertakes the maintenance of those buildings.

Council has performance indicators for the operation and maintenance activities for buildings and facilities. They are shown in Table 8.

Table 8 Performance measures for operations and maintenance for buildings and facilities

Key Performance Measures	Level of Service	Performance Measure	Performance Target	2014-2015 Performance
Condition	Provide regular maintenance as per schedule	Inspection log and outstanding defects log, service requests	<5 outstanding defects or actions per month	0.1 per month
Cost effectiveness	Provide service in cost effective manner	Facility maintenance cost within budget \$/facility per annum	Meet budget expenditure with 100% planned maintenance completed	100% of maintenance tasks completed within budget
		Percentage planned/reactive maintenance	80% planned 20% reactive tasks	85% planned 15% reactive
Safety	Provide safe, suitable facilities, free from hazards, with hazards clearly identified	Outstanding hazards log	<1 outstanding hazard per month	0.1 per month
		Legislative compliance for asbestos, hazardous chemicals and Work Health Safety	Zero safety related defects	0

Operations and maintenance

When maintenance activities are undertaken on a building by third parties, the contracts for the work generally cover the following:

- procedures, standards and end results are mandated to ensure that the most appropriate materials and methods are used for building construction, refurbishment and maintenance
- compliance with legislation, eg Work Health and Safety and Australian Standards
- response times (to routine and emergency work) are defined by activity type
- approvals and scheduling of work programs
- monthly reporting of activities at facilities.

If a building component is assessed to be in need of maintenance work, a defect is raised and then an action is placed into the Asset Management System. This action generates the next inspection date, which is linked to a risk factor defined by Council and the system. Asset staff may extract reports that allow them to better schedule inspection activities related to type of building and location.

The frequency of inspections for legislative and Australian Standard compliance are shown below:

Table 9 Example of inspection frequencies

Type of Inspections	Frequency of Inspections (months)
Fire equipment	6
Air conditioning	3
Emergency lighting	6
Pest spraying	12

Bringing old assets back to life...asset renewals

Council describes renewals as expenditure on assets that returns them to their original state or as close to it as possible.

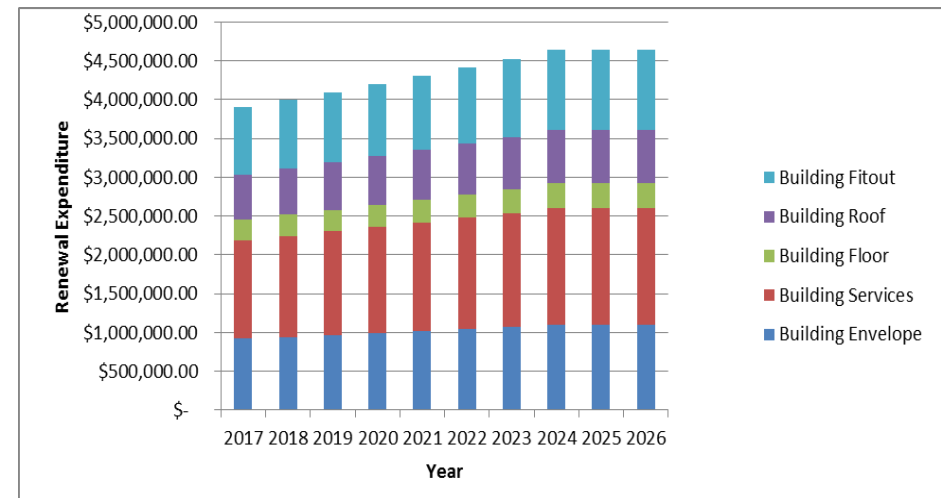
Capital works are defined as activities that enhance the function of an asset or materially extend the life of an asset beyond its original designed life. More information on capital works can be found in the Long Term Financial Plan and the Operational Plan.

Council undertakes extensive modelling using data captured by rigorous inspection programs to project the renewal of assets.

Building and facilities

Figure 2 shows the projected renewal costs for buildings and facilities for the coming 10 years. Building data is entered into the modelling software on a yearly basis to determine future funding requirements. Council is currently developing a strategy to deal with the increasing need in funding for renewal of assets. This is addressed in the Long Term Financial Plan.

Figure 2 Predicted renewal expenditure for buildings and facilities



New works

The program of new works is generated by a number of means, including new development in and around the Local Government Area. Council is currently developing a strategic capital works program that will provide a framework for a more structured approach to the need for capital works. The Long Term Financial Plan and the 2016-2017 Operational Plan and Budget provide details of Council's capital expenditure.

Buildings and facilities

As indicated in the demand forecast section of the plan, there will be growth in and around the city over the coming years that will have an impact on the types of buildings and facilities that Council owns and manages. Council is currently working closely with the major land developers in the Local Government Area to ensure that there are appropriate buildings and facilities available to the community of the new estates. More specifically, Council is working with Urban Growth and NSW Land and Housing Corporation on the buildings and facilities required as part of the redevelopment of housing estates in the Local Government Area.

An opportunity for improvement for Council is the development of a more formal approach to the planning of future capital works for buildings and facilities. This asset class will see benefits from this process.



(Worrell Oval Amenities under construction May 2016, Ruse)

Asset disposal

A detailed procedure on asset disposal has been prepared by Council in line with the statutory requirements. This document is currently being reviewed to ensure that it is contemporary. It is the responsibility of all staff who are involved in the disposal of assets to ensure that the process is performed in a transparent and accountable way.

A decision to dispose of an asset may be based on the following:

- asset is no longer required
- asset is unserviceable or beyond economic repair
- asset is obsolete or operationally inefficient
- asset does not comply with Council's Work Health Safety standards
- there is no use expected for the asset in the foreseeable future
- optimum time to maximise return or part of the asset replacement program
- discovery of hazardous chemicals contained within the asset
- costs associated with the retaining of the asset (eg, storage, insurance, security and management) outweigh the benefits of retaining the asset.

Council has an extensive approval process in place prior to any asset being disposed of. Significant assets will not be disposed of without the approval of elected members.



(Milton Park Amenities, Macquarie Fields)



(Pembroke Park Amenities, Minto)

Ten year financial forecasts

The Long Term Financial Plan provides scenarios for meeting the funding requirements for operation, maintenance and renewal of assets. The scenarios have been informed by the complex models that are generated from the Asset Management System used by Council. The models allow Council to predict the funding requirements over time, based on the levels of service required and the age of the asset.

Appendices

Appendix 1- Asset management categories

1.1.1 Maintenance Standards

Campbelltown City Council have adopted a list of building categories (A – E) to define building and facilities maintenance standards, which create a building hierarchy. Below is a description of the characteristics for each building category.

Category A – Exceptional

Characteristics: In such areas the requirement is to preserve the facility in “as new” condition continuously and indefinitely and to correct unacceptable conditions swiftly and unobtrusively.

Example(s): Campbelltown Regional Art Gallery

Performance Criteria:

- Visual appearance As new or highest quality reasonably achievable.
- Function All elements must function as intended at all times with no down time tolerated during period of intended use.
- Legal All legal responsibilities must be met.
- Financial Financial and economic criteria are not primary considerations in planning maintenance programs for buildings of this type. Maximum efficiency of maintenance and cleaning operations is required, to minimise expenditure in achieving the desired outcomes.

Planning implications:

A very high proportion of maintenance and cleaning in such areas must be undertaken on a pre-planned, regular basis. Inspections, maintenance tasks and cleaning operations must be scheduled outside normal working hours or when the facility is not in use, although cleaning staff must be on hand at all times for the regular and unobtrusive cleaning of items such as ashtrays, rubbish containers, and areas subject to finger marking such as counter tops. A rapid response capability must be available to respond to any failures which occur when the facility is in use, and on a round the clock basis if required. All essential spares must be kept in inventory or readily available at short notice elsewhere. Planned redundancy or duplication of items may be appropriate. Comprehensive and regular inspections are carried out frequently and all existing or incipient defects rectified promptly.

Facilities in this category typically contain unusual special purpose finishes, structures and plant materials (marble cladding, tiling, integral sculptures, special paints, timbers or transplanted mature plant material) and may have to comply with heritage or other conservation criteria. Maintenance work orders must be fully detailed and include all necessary work practices and materials. Full reference manuals and instructions must be kept available for ready reference.

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Category B –	High
Characteristics:	In such areas the requirement is to preserve the facility in good condition both visually and functionally, and to respond promptly in the event of failures.
Example(s):	HJ Daley Library, Eagle Vale Leisure Centre, Gordon Fetterplace Aquatic Centre etc.
Performance Criteria:	
•Visual appearance	Minor signs of deterioration when viewed closely may be acceptable. No deterioration when viewed from normal distance. Some deterioration may be tolerated for short periods of time.
•Function	All elements must function as intended during periods of use, with a low probability of failure.
•Legal	All responsibilities should be met.
•Financial	The primary aim in this category is to maximise the long-term economic performance of the facility. Refurbishments, equipment replacements and maintenance planning should be in a strategic framework, and decisions taken on a life-cycle basis.

Planning implications:

A high proportion of maintenance should be undertaken on a cyclic basis, in order to reduce failures and maintain an adequate level of functionality and appearance. Cleaning, inspections and maintenance tasks should be planned in conjunction with the user to minimise disruption, but some interruptions to service can be tolerated. Arrangements may have to be made for the regular cleaning of such items as ashtrays, rubbish containers and counter tops at regular intervals to maintain satisfactory standards of presentation.

A call out capability must be available when the facility is in use, in order to respond to failures reported by users. Unusual items should be kept in inventory, but some delays and certain substitutions may be acceptable.

Inspections should be carried out regularly and defects rectified as soon as possible.

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Category C –	Standard
Characteristics:	This standard is the “default” standard, which should apply if no special conditions are present. It is aimed at preserving essential functionality, complying with statutory health, safety and environmental obligations, and rectifying faults before consequential damage incurs additional cost.

In such cases the requirement is to preserve the operational capacity of the facility as much as possible. This standard does not in itself require close attention to physical appearance except in so far as it is desirable to meet the other criteria.

Example(s): East Campbelltown Community Hall, Macquarie Fields Youth Centre, Namut Early Learning Centre etc.

Performance Criteria:

- Visual appearance In this category physical appearance is not the major consideration and some minor signs of deterioration when viewed from normal distance is acceptable.
- Function All required elements should function as intended during periods of intended use. Minor failures, excluding those, which bring a threat to safety or security, can be tolerated.
- Legal All requirements with respect to health, safety and the environment must be met. Other responsibilities should be achieved to the maximum extent feasible.
- Financial The primary aim in this category is to maximise the long-term economic performance of the facility. Refurbishments, equipment replacements and maintenance planning should be in a strategic framework, and decisions taken on a life-cycle basis.

Planning implications:

Some maintenance is undertaken on a cyclic basis, in order to reduce failures and maintain an adequate level of functionality. Cleaning, inspections and maintenance tasks should be planned in conjunction with the user to minimise disruption, but interruptions to service are acceptable. A call out capability should be available in order to respond to emergency failures reported by users.

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Category D – Minimal

Characteristics: This standard applies to facilities, which have a limited life or are in use on an interim basis. It can also be used for facilities that provide a basic utility function only and visual appearance and amenity are not critical. Maintenance is aimed at minimising current operational costs whilst continuing to preserve essential functionality for operational purposes and complying with statutory obligations to the maximum extent possible. The standard is normally applied where the expected remaining life of the facility is less than five years or where use is expected to meet basic operational needs only.

Example(s): Hazlett Oval Amenities, Memorial Oval Amenities, Park Central Amenities etc.

Performance Criteria:

- Visual appearance Some signs of deterioration are acceptable.
- Function All required elements should function as intended during periods of intended use. Minor failures will be tolerated except for security.
- Legal Legal responsibilities with respect to health, safety and the environment should be met.
- Financial Limitation of short-term maintenance costs is the primary objective.

Planning implications:

Most maintenance in such areas is reactive, and planned to retain functionality for a limited period only. Cyclic maintenance is confined to specialist areas such as the maintenance of lifts and grass cutting, and at the minimum required to retain safety and compliance with regulations. Regular cleaning is undertaken.

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Category E– Mothball

Characteristics:	This standard applies to facilities which have been closed or vacated, and are not in current use. Maintenance is aimed at maintaining safety and security, protecting against vandalism or other damage, and limiting cost penalties. Cleaning only takes place to ensure essential hygiene and safety.
Example(s):	Council currently has no facilities in mothball condition. Facilities would typically include buildings ready for demolition and/or vacated properties purchased to make way for development.
Performance Criteria:	
•Visual appearance	Not important
•Function	No requirement to retain any functional performance except to avoid degradation of asset value.
•Legal	Only essential responsibilities with respect to safety and the environment should be met.
•Financial	In this category the limitation of maintenance costs in the short term is the primary objective.

Planning implications:

Maintenance in such areas is confined to regular patrols and inspections, with only essential works undertaken such as the control of proclaimed noxious weeds or the removal of safety or fire hazards.

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Appendix 2: Current Standard and Policy Standard for Building Assets

Asset ID	Asset Description	Building Score	Current Standard	Desired Policy Standard
307269	Animal Care Facility Cattery	71.75	C	C
307271	Animal Care Facility Kennels Animal Care Facility Kennels	50.75	C	C
307272	Animal Care Facility Demountable Lunch Room-Building	59.75	C	C
307273	Animal Care Facility Storage Shed	26.5	D	C
307274	Animal Care Facility New Administration Building	93.75	B	C
307275	Campbelltown Arts Centre	93.75	B	B
307276	Campbelltown Arts Centre - Japanese Tea House	89.75	B	C
307277	Campbelltown B.H.C.	67.75	C	C
307278	Macquarie Fields B.H.C.	44.5	D	C
307279	Ingleburn B.H.C.	89.75	B	C
307280	BFB/SES Headquarters	59.75	C	C
307281	Kentlyn B.F.B.	93.75	B	D
307282	Lynwood Park B.F.B.	80.75	B	D
307283	Lynwood Park B.F.B. Shed	80.75	B	D
307284	Menangle Park B.F.B.	80.75	B	C
307285	Minto Heights B.F.B.	80.75	B	C
307286	Varroville B.F.B. (At HQ Minto)	84.75	B	C
307287	Wedderburn B.F.B.	80.75	B	C
307288	Civic Centre New Staff Training Centre	93.75	B	C
307289	Civic Centre Gardeners Shed	89.75	B	C
307291	Ambarvale Cottage (Yummy Cafe)	89.75	B	C
307292	Ambarvale Cottage Meeting Room (Yummy Cafe)	89.75	B	C
307293	Airds N.H.C.	71.75	C	C
307294	Airds N.H.C. Campbelltown Child & Family Centre	59.75	C	C

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307295	Ambrosia N.H.C.	71.75	C	C
307296	Blair Athol Community Centre	89.75	B	C
307297	Bow Bowing N.H.C.	75.75	C	C
307298	Eagle Vale N.H.C.	71.75	C	C
307299	Glen Alpine Community Hall	89.75	B	C
307300	Ingleburn Community Centre	96	A	B
307301	Minto Community Centre	71.75	C	C
307302	Rosemeadow N.H.C.	71.75	C	C
307303	St Andrews Community Centre	71.75	C	C
307304	St Helens Park Community Centre	75.75	C	C
307305	Woodbine N.H.C.	71.75	C	C
307307	Country Womens Association Hall (CWA) Showground	26.5	D	C
307359	Dredges Cottage	59.75	C	C
307360	Dredges Cottage Meeting Room (Veterans)	89.75	B	C
307361	Eschol Park Cottage	71.75	C	C
307362	Glenalvon Historical Cottage Residence	59.75	C	B
307363	Glenalvon Historical Cottage Servants Quarters & Stables	59.75	C	C
307364	Glenalvon Historical Cottage Shed	44.5	D	C
307365	Lapidary Club	35.5	D	C
307366	Softball Clubhouse Lot 1 Macquarie Road Ingleburn (Milton Park)	26.5	D	D
307367	St Andrews Cottage	71.75	C	C
307368	SWSAS Cottage 51 Queen St	67.75	C	C
307369	Depot Administration Building	59.75	C	C
307370	Depot Meeting Room (Old Engineers Building)	59.75	C	C
307371	Depot Recreation Building	59.75	C	C
307372	Depot Workshop & Store	55.75	C	C

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307373	Amarina Early Learning Centre	80.75	B	C
307374	Amber Cottage Early Learning Centre	80.75	B	C
307375	Briar Cottage Early Learning Centre	80.75	B	C
307376	Waratah Early Learning Centre	80.75	B	C
307377	Eaglesnest Early Learning Centre	80.75	B	C
307378	Minto Early Learning Centre	80.75	B	C
307379	Parklands Early Learning Centre	80.75	B	C
307380	Kabbarli Early Learning Centre	80.75	B	C
307381	Wombat Willows Early Learning Centre	80.75	B	C
307382	Dumaresq Street Cinema and Shops	80.75	B	B
307383	Macquarie Fields Store & Residence	80.75	B	C
307384	Milgate Arcade	80.75	B	C
307385	Richmond Villa	66	C	C
307386	Woodbine Store & Residence	59.75	C	C
307387	Civic Hall	59.75	C	B
307388	Old Town Hall	62	C	B
307390	Campbelltown H.J. Daley Library	91	B	B
307393	Ingleburn Library	96	A	B
307394	12 Browne Street	89.75	B	C
307395	14 Browne Street	89.75	B	C
307397	Campbelltown Multi-deck Carpark	78	C	C
307398	Campbelltown Pigeon Club	49.5	D	C
307399	Campbelltown/Airds Arts & Crafts	55.75	C	C
307400	Fishers Ghost Shed	40.5	D	D
307401	Leumeah Pedestrian Footbridge Overpass - Transportation Services (Lifts)	96	A	C
307402	Lynwood Park Switchroom	53.5	C	D

Appendices

307403	Quondong Tourist Information Centre	66	C	C
307404	Wedderburn Resource Centre Brick Classroom	59.75	C	C
307405	Wedderburn Resource Centre Timber Classroom	53.5	C	C
307406	Wedderburn Resource Centre Portable Amenities	59.75	C	D
307407	Namut Early Learning Centre	80.75	B	C
307408	Ingleburn O.C.C.	74.5	C	C
307409	Campbelltown Family Daycare Centre	80.75	B	C
307410	Macarthur Temporary Family Daycare Centre	80.75	B	C
307411	Campbelltown Pre School	80.75	B	C
307412	Raby O.S.H.C.	80.75	B	C
307413	Campbelltown O.S.H.C.	85.75	B	C
307414	Gilchrist Oval Pump Shed	59.75	C	D
307415	Riley Park Pump Shed	59.75	C	D
307416	Bensley Road Amenities Pump Shed	50.75	C	D
307432	Sanitary Depot - Portable Amenities	44.5	D	D
307433	Sanitary Depot - Administration	89.75	B	C
307436	Sanitary Depot - Wash Bay	53.5	C	D
307437	Sanitary Depot - Garage / Carport	89.75	B	D
307439	Glenquarie Senior Citizens	64.75	C	C
307441	East Campbelltown Community Hall	50.75	C	C
307442	Glenfield/Seddon Park Community Hall	59.75	C	C
307443	Ruse Community Hall	59.75	C	C
307444	Hurley Park Hall	50.75	C	C
307446	Kearns Hall	85.75	B	C
307447	Ron Moore Community Centre	93.75	B	C
307448	Macquarie Fields Indoor Sporting Complex	80.75	B	B
307449	Minto Indoor Sports Centre	80.75	B	C

Appendices

307450	Bicycle Education Centre	80.75	B	C
307452	Raby Oval Indoor Cricket Centre	89.75	B	C
307453	Eagle Vale Central Leisure Centre	96	A	B
307456	Ruse Tennis Club	26.5	D	C
307457	Ingleburn Tennis Club	59.75	C	D
307458	Glenfield Tennis Club	26.5	D	D
307459	Ambarvale Sports Complex Amenities	59.75	C	D
307460	Apex Park Toilets	35.5	D	D
307461	Aussie Rules Amenities & Canteen	59.75	C	D
307463	Benham Oval Sporting Complex	89.75	B	D
307464	Bensley Road Amenities	59.75	C	D
307465	Blinman Oval Amenities (OLD)	30.5	D	C
307467	Bradbury Oval Storerooms / Amenities	93.75	B	D
307468	Clark Reserve Amenities / Canteen	59.75	C	D
307469	Coronation Park Canteen	41.75	D	D
307470	Coronation Park Netball Clubhouse / Amenities	89.75	B	D
307471	Coronation Park Toilet Facility	89.75	B	D
307472	Davis Park Amenities / Canteen	26.5	D	D
307473	Eschol Park No 1 Rugby League Clubhouse	64.75	C	D
307474	Eschol Park No 2 Amenities / Canteen (Little Athletics Club)	44.5	D	D
307475	Eschol Park No 3 Soccer Clubhouse / Amenities	75.75	C	D
307476	Exeloo (Automated Public Toilet) Campbelltown	89.75	B	C
307477	Exeloo (Automated Public Toilet) Ingleburn	89.75	B	C
307479	Fullwood Reserve Amenities - (North)	59.75	C	D
307481	Gilchrist Oval Amenities / Canteen	64.75	C	D
307482	Hazlett Oval Amenities	64.75	C	D
307484	Hurley Park Amenities & Canteen	89.75	B	D

Appendices

307485	Hurley Park Storage Shed (demolished)	26.5	D	D
307487	Jackson Park Amenities / Canteen	59.75	C	D
307488	Kayess Park Amenities / Clubhouse	85.75	B	D
307489	Kennett Park Toilets	64.75	C	D
307492	Koorunga Reserve Amenities / Canteen	85.75	B	D
307493	Koshigaya Park Toilets	59.75	C	C
307494	Lynwood Park Amenities / Canteen	59.75	C	D
307495	Lynwood Park Clubroom	71.75	C	D
307496	Macquarie Fields Park Amenities / Canteen	76.75	C	D
307497	Macquarie Fields Park Changerooms	89.75	B	D
307498	Macquarie Fields Tennis Court Amenities	89.75	B	D
307500	Memorial Oval Amenities / Canteen	59.75	C	D
307501	Memorial Oval Small Amenities	26.5	D	D
307502	Memorial Oval Storage Shed	89.75	B	D
307504	Milton Park Softball Amenities / Canteen	59.75	C	D
307505	Nepean River Reserve Amenities	46.75	D	D
307506	Old Showground Grandstand & Amenities	59.75	C	D
307507	Old Showground Toilets / Clubroom	59.75	C	D
307508	Oswald Reserve Amenities	59.75	C	D
307509	Park Central Amenities	59.75	C	C
307511	Raby Oval Amenities North	59.75	C	D
307512	Raby Oval Amenities South	41.75	D	D
307513	Raby Oval Changerooms	89.75	B	C
307514	Raby Oval Clubhouse	89.75	B	C
307515	Riley Park Amenities / Canteen	46.75	D	D
307516	Rosemeadow Amenities / Canteen	59.75	C	D
307517	Sarah Redfern Amenities / Canteen	59.75	C	D

Appendices

307518	Simmos Beach Toilets No 1 (Bottom Beach Area)	59.75	C	D
307519	Simmos Beach Toilets No 2 (Top of Quarry Area)	59.75	C	D
307520	Simmos Beach Toilets No 3 (Lower Quarry Area)	59.75	C	D
307521	St Helens Park (Mary Brookes Park) Amenities/Canteen	64.75	C	D
307522	Stromeferri Oval Amenities / Canteen	59.75	C	D
307523	Thomas Acres Amenities / Canteen	59.75	C	D
307524	Uniting Church Amenities / Canteen	59.75	C	D
307525	Victoria Park Amenities / Canteen	76.75	C	D
307527	Waminda Oval Amenities / Referees Room	89.75	B	D
307528	Wood Park Amenities / Canteen	59.75	C	D
307529	Woodlands Baseball Complex Amenities / Canteen	85.75	B	D
307530	Woodlands Baseball Complex Toilets & Store (demolished)	26.5	D	D
307531	Worrell Park Amenities / Canteen (demolished)	46.75	D	D
307532	Worrell Park Storage Shed / Referees Room	89.75	B	D
307541	Airds Bradbury Youth Centre	80.75	B	C
307542	Ambarvale Community Hall	71.75	C	C
307543	Macquarie Fields Youth Centre	80.75	B	C
307544	Youth Off The Streets (Koch Centre)	89.75	B	C
307545	Campbelltown Sports Stadium - Western Grandstand	89.75	B	B
307546	Campbelltown Sports Stadium - Eastern Grandstand	80.75	B	C
307547	Campbelltown Sports Stadium - Athletics Track & Grandstand	85.75	B	B
307548	Campbelltown Sports Stadium - Amenities 96	55.75	C	B
307549	Campbelltown Sports Stadium - Turnstiles (East)	84.75	B	B
307550	Campbelltown Sports Stadium - Western Turnstiles & Ticket Box	89.75	B	B
307551	Campbelltown Sports Stadium - Athletics Media / Operations Centre	84.75	B	C

Appendices

307552	Campbelltown Sports Stadium - Groundsman Shed & Office	89.75	B	B
307553	Campbelltown Sports Stadium - Northern Amenities	89.75	B	B
307980	Youth Off The Streets (Koch Centre) - Storage Shed	75.75	C	C
307982	Civic Centre Administration Building	50.75	C	C
308110	Sanitary Depot - Pan Treatment Works	35.5	D	D
308128	Sanitary Depot - Workshop	35.5	D	C
308146	The Gordon Fetterplace Aquatic Centre - Entrance/Changerooms/Residence	59.75	C	B
308210	The Gordon Fetterplace Aquatic Centre - Grandstand/Clubhouse	59.75	C	B
308242	The Gordon Fetterplace Aquatic Centre - Groundsman's Shed (Chemical Storage)	85.75	B	B
308255	The Gordon Fetterplace Aquatic Centre - Indoor Heated Pool	80.75	B	B
308296	The Gordon Fetterplace Aquatic Centre - Plant Room (Outdoor Pool)	31.5	D	B
308332	Glenquarie Library/Glenquarie Community Centre	71.75	C	C
308373	Campbelltown Sports Stadium - Athletics Announcers Box	89.75	B	C
308375	Macquarie Fields Swimming Centre Club Room	59.75	C	C
308377	Macquarie Fields Swimming Centre Plant Room	26.5	D	C
308379	Macarthur Temporary Family Daycare Centre - Demountable Office	84.75	B	C
308381	Depot Buildings Property Workshop	50.75	C	C
308383	Lynwood Park Entry/Commentators Box	59.75	C	D
308385	Richmond Villa Outback Kitchen Building	59.75	C	C
308671	Ambarvale Cottage (Yummy Cafe) - Cavity Brick-STD Building Envelope			C
309623	Macquarie Fields Swimming Centre Indoor Pool	85.75	B	B

Appendices

309714	Macquarie Fields Swimming Centre - Outdoor Toilets	93.75	B	C
310492	Families First Centre (K.U. Starting Points Macarthur)	59.75	C	C
312912	Macquarie Fields Swimming Centre - Splash Pool Plant Room	93.75	B	C
313261	Depot New Plumber Shed	89.75	B	D
319417	Bradbury Park Amenities / Canteen - NEW	93.75	B	D
319421	Milton Park Rugby League Amenities / Canteen	93.75	B	D
319574	Exeloo (Automated Public Toilet) St Helens Park Reserve	89.75	B	D
319590	Exeloo (Automated Public Toilet) Mawson Park	89.75	B	C
319597	Exeloo (Automated Public Toilet) Pembroke Park	89.75	B	C
319602	Exeloo (Automated Public Toilet) Ingleburn Reserve	89.75	B	C
319607	Exeloo (Automated Public Toilet) Leumeah Skate Park	89.75	B	C
319612	Exeloo (Automated Public Toilet) Kentlyn Reserve	89.75	B	C
320110	Fullwood Reserve Amenities - (South)	93.75	B	D
320131	Lark Hill Child Care Centre	80.75	B	C
320168	Mawson Park Groundsman Shed (New)	93.75	B	D
322301	14 Browne Street - Double Garage	89.75	B	D
347853	Gilchrist Oval Irrigation Control Shed	89.75	B	C
347874	Aussie Rules Grandstand - Pump Shed	89.75	B	D
348307	Blinman Oval Amenities (NEW)	93.75	B	C
348312	Worrell Park Amenities / Canteen	93.75	B	D

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