

Integrated Planning and Reporting

Background

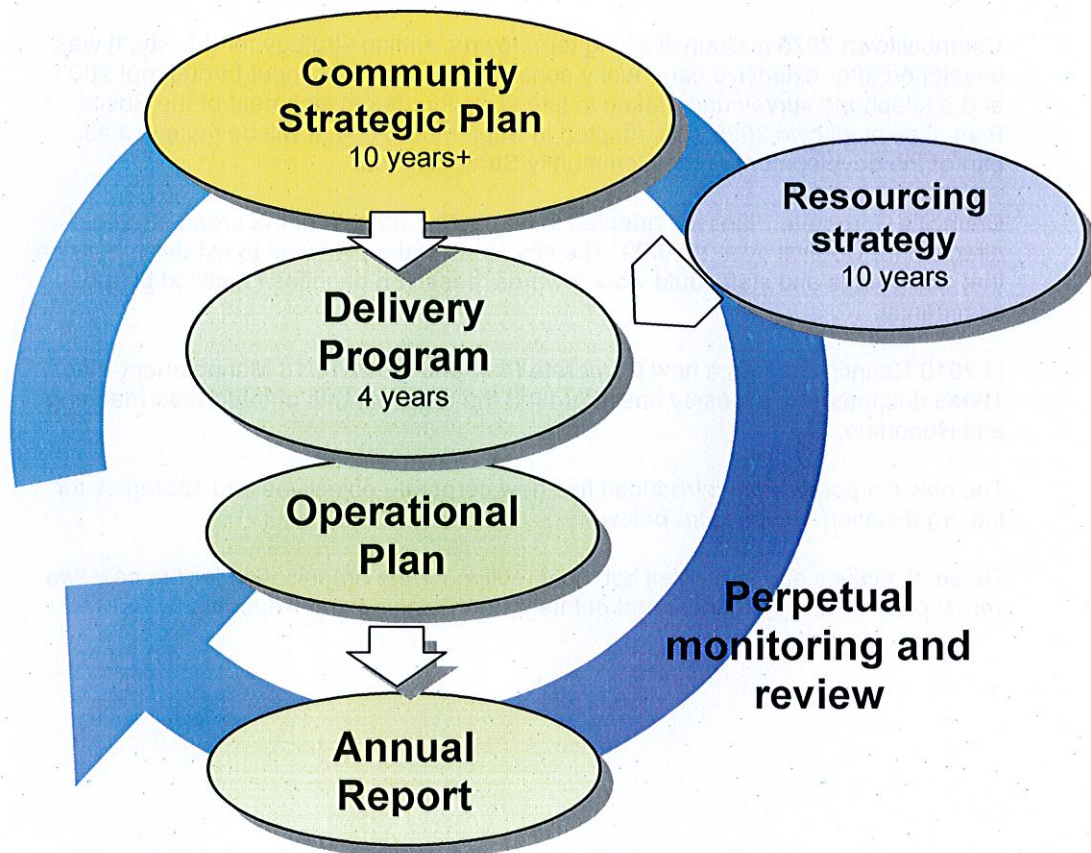
In October 2009, the *Local Government Act 1993* was amended to include requirements related to the Integrated Planning and Reporting framework.

The Integrated Planning and Reporting reforms replaced the former Management Plan and Social Plan with an integrated framework, which includes a new requirement to prepare a long term Community Strategic Plan.

The components of the new framework, and how they fit together, are illustrated below:

- A 10 year Community Strategic Plan (CSP)
- A Community Engagement Strategy (CES)
- A Resourcing Strategy consisting of a four year Workforce Management Plan (WMP), a ten year Long Term Financial Plan (LTFP) and a ten year Asset Management Plan
- A four year Delivery Program
- A one year Operational Plan
- Annual Report.

This diagram, taken from the Division of Local Government's Integrated Planning and Reporting guidelines, best depicts how all of the components of Integrated Planning and Reporting come together:



The *Local Government Amendment (Planning and Reporting) Act 2009* provides transitional provisions for phasing in the legislative requirements of the Integrated Planning and Reporting Framework.

Council resolved to nominate to have 30 June 2012 as its deadline for implementing the framework. This was gazetted by the division and is now a statutory timeframe that Council must meet.

While Council has a custodial role in the development and ongoing review of the Community Strategic Plan, Council will not be wholly responsible for its implementation. Other partners, such as state agencies and community groups, may also be engaged in delivering the long-term objectives of the plan.

Campbelltown City Council - the journey so far...

In the development of the 2009/10 Management Plan, Council reviewed its corporate planning framework to ensure that it remained contemporary, and addressed the Division of Local Government's draft Integrated Planning and Reporting Framework.

This included a review of the Campbelltown City Social Plan 2004/09 (Social Plan), the Campbelltown 2025 – Looking Forward Town Planning Strategy (Campbelltown 2025) and the 2004/09 Corporate Plan (Corporate Plan).

Council has since updated its Social Plan (2010/12) which was developed with extensive community consultation, to ensure it remains contemporary.

Campbelltown 2025 is Council's long term town planning strategy for the city. It was developed after extensive community consultation and public input throughout 2003, and a telephone survey undertaken in late 2004 for the development of the Social Plan. Campbelltown 2025 was adopted in September 2004. It will be reviewed as part of the development of the Community Strategic Plan.

Council's Corporate Plan was adopted in late 2005 and set out the broad strategic direction for Council over 2005/09. The key focus of the plan was to establish a vision that Councillors and staff could work towards, based on priorities identified by the community.

In 2010 Council adopted a new Corporate Plan and the 2010/13 Management Plan. These documents are loosely based around the requirements of Integrated Planning and Reporting.

The new Corporate Plan introduced five new corporate objectives and strategies for the organisation. Refer figure below.

These objectives and strategies set the direction for the organisation for the next two years, prior to the commencement of Integrated Planning and Reporting.



vision: a city of choice and opportunity in a natural environment

