



CAMPBELLTOWN
CITY COUNCIL

EXTRAORDINARY BUSINESS PAPER

22 APRIL 2025

COMMON ABBREVIATIONS

AEP	Annual Exceedence Probability
AHD	Australian Height Datum
BASIX	Building Sustainability Index Scheme
BCA	Building Code of Australia
BIC	Building Information Certificate
CLEP 2015	Campbelltown Local Environmental Plan 2015
CBD	Central Business District
CPTED	Crime Prevention Through Environmental Design
CSG	Coal Seam Gas
DA	Development Application
DCP	Development Control Plan
DDA	<i>Disability Discrimination Act 1992</i>
DPHI	Department of Planning Housing and Infrastructure
EIS	Environmental Impact Statement
EPA Act	<i>Environmental Planning and Assessment Act 1979</i>
EPA	Environmental Protection Authority
EPI	Environmental Planning Instrument
FPL	Flood Planning Level
FFTF	Fit for the Future
FSR	Floor Space Ratio
GRCCC	Georges River Combined Councils Committee
HIS	Heritage Impact Statement
IDO	Interim Development Order
IPR	Integrated Planning and Reporting
KPoM	Koala Plan of Management
LEC	Land and Environment Court
LEC Act	<i>Land and Environment Court Act 1979</i>
LEP	Local Environmental Plan
LGA	Local Government Area
LG Act	<i>Local Government Act 1993</i>
LPP	Local Planning Panel
LTFP	Long Term Financial Plan
NGAA	National Growth Areas Alliance
NOPO	Notice of Proposed Order
HNSW	Homes NSW
OEH	Office of Environment and Heritage
OLG	Office of Local Government
OSD	On-Site Detention
OWMS	Onsite Wastewater Management System
PCA	Principal Certifying Authority
PoM	Plan of Management
POEO Act	<i>Protection of the Environment Operations Act 1997</i>
PMF	Probable Maximum Flood
PIN	Penalty Infringement Notice
PP	Planning Proposal
PPR	Planning Proposal Request
REF	Review of Environmental Factors
REP	Regional Environment Plan
RFS	NSW Rural Fire Service
RL	Reduced Levels
RMS	Roads and Maritime Services
SANSW	Subsidence Advisory NSW
SEE	Statement of Environmental Effects
SEPP	State Environmental Planning Policy
SREP	Sydney Regional Environmental Plan
SSD	State Significant Development
STP	Sewerage Treatment Plant
SWCPP	Sydney Western City Planning Panel (District Planning Panel)
TCP	Traffic Control Plan
TMP	Traffic Management Plan
TNSW	Transport for NSW
VMP	Vegetation Management Plan
VPA	Voluntary Planning Agreement
PLANNING CERTIFICATE	- A Certificate setting out the Planning Rules that apply to a property (formerly Section 149 Certificate)
SECTION 603 CERTIFICATE	- Certificate as to Rates and Charges outstanding on a property
SECTION 73 CERTIFICATE	- Certificate from Sydney Water regarding Subdivision



15 April 2025

You are hereby notified that the next Extraordinary Council Meeting will be held at the Civic Centre, Campbelltown on Tuesday 22 April 2025 at 6:30 pm.

Lindy Deitz
Chief Executive Officer

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1. OPENING

Australian National Anthem

Australians all let us rejoice,
For we are one and free;
We've golden soil and wealth for toil;
Our home is girt by sea;
Our land abounds in nature's gifts
Of beauty rich and rare;
In history's page, let every stage
Advance Australia Fair.
In joyful strains then let us sing,
Advance Australia Fair.

Acknowledgement of Country

I would like to acknowledge the Dharawal people whose ongoing connection and traditions have nurtured and continue to nurture this land. I pay my respects and acknowledge the wisdom of the Elders – past, present and emerging and acknowledge all Aboriginal people here tonight.

Council Prayer

Almighty God, we who are gathered in Council, pledge ourselves to work in harmony for the welfare and development of our City. Guide us we pray in our deliberations. Help us to be fair in our judgements and wise in our actions, so that prosperity and happiness shall be the lot of our people. Amen.

Disclaimer

Council meetings are public gatherings. These proceedings are livestreamed on Council's website in accordance with the provisions of the Code of Meeting Practice. Private recording is not permitted.

By attending this meeting you consent to the possibility that your image, voice and personal information may be contained in a live stream to or recording of the meeting via the Council website.

Statements made by individual persons at a meeting, and which may be contained in a live stream or recording of the meeting are those of the individuals making them, and not of the Council. Unless resolved by Council decision, the Council does not endorse or support such statements.

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2. APOLOGIES/ LEAVE OF ABSENCE**3. STATEMENT OF ETHICAL OBLIGATIONS AND DECLARATIONS OF INTEREST****Statement of Ethical Obligations**

Statement of Ethical Obligations In accordance with section 233A of the Local Government Act 1993, the Mayor and Councillors are bound by the Oath or Affirmation of Office made at the start of the Council term to undertake their civic duties in the best interests of the people of the City of Campbelltown and the Campbelltown City Council and to faithfully and impartially carry out the functions, powers, authorities and discretions vested in them under the Local Government Act 1993 or any other Act, to the best of their ability and judgement.

Pecuniary Interests**Non Pecuniary – Significant Interests****Non Pecuniary – Less than Significant Interests****Other Disclosures**

4. REPORTS FROM OFFICERS

4.1 Public Exhibition of Council IP&R Plans: Delivery Program 2025-26 to 2028-29, Operational Plan including Budget 2025-26, Fees and Charges 2025-26, and Long-Term Financial Plan 2025-26 to 2034-35.

Reporting Officer

Chief Executive Officer
City Positioning and Transformation

Community Strategic Plan

Objective	Strategy
5 Strong Leadership	5.2.2 Ensure that public funds and assets are managed strategically, transparently and efficiently

Delivery Program

Principal Activity
PA Strategy, Engagement, and Advocacy

Officer's Recommendation

1. That Council endorse the following documents being placed on public exhibition for 28 days (23 April 2025 to 21 May 2025):
 - a. Draft Delivery Program 2025-26 to 2028-29 and Operational Plan 2025-26, including the annual budget.
 - b. Draft Fees and Charges Schedule 2025-26.
 - c. Draft Long-Term Financial Plan 2025-26 to 2034-35.
2. That Council note that a further report will be submitted to Council following public exhibition, seeking formal adoption of these documents prior to 30 June 2025.

Purpose

This Report seeks Council approval to publicly exhibit the following Integrated Planning and Reporting documents prior to their formal adoption in June 2025:

- Draft Delivery Program 2025-26 to 2028-29 and Operational Plan 2025-26, including the annual budget
- Draft Fees and Charges Schedule 2025-26
- Draft Long-Term Financial Plan 2025-26 to 2034-35.

Report

NSW councils must undertake their planning and reporting activities within the Integrated Planning and Reporting (IP&R) framework (Office of Local Government, 2021). These requirements are detailed in the *Local Government Act 1993*, the *Local Government (General) Regulation 2021*, and the *Integrated Planning and Reporting Guidelines* (2021).

These requirements include publicly exhibiting the delivery program, operational plan including annual budget, fees and charges, and long-term financial plan before they are adopted by Council. The public exhibition period is important as it allows the community to provide feedback on these documents prior to their formal adoption.

The draft Integrated Planning and Reporting documents to be placed on public exhibition are attached to this report and summarised below. These documents were developed through an extensive planning process involving Council Executive, Council's Leadership Groups, and Councillors. Furthermore, these documents are directly aligned with the draft Community Strategic Plan which was publicly exhibited between 12 March 2025 and 9 April 2025.

Delivery Program 2025-26 to 2028-29 and Operational Plan 2025-26

This document outlines all activities (eg, services and projects) that will be delivered by Council to address Campbelltown 2035 (Community Strategic Plan).

The Delivery Program 2025-26 to 2028-29 component is Council's 4-year plan and includes the following:

- All activities that will be delivered by Council, including ongoing services and programs, and major projects.
- Performance indicators that will be used to monitor and report on progress.
- Service reviews to be undertaken during the elected term.
- Actions to continuously improve Council's efficiency, productivity, financial management, and governance.

The Operational Plan 2025-26 component is Council's detailed annual plan. It outlines the specific actions that will be undertaken in 2025-26, along with the detailed annual budget and Fees and Charges Schedule 2025-26.

Long-Term Financial Plan 2025-26 to 2034-35

This document represents Council's 10-year rolling plan to inform decision-making and demonstrate how the objectives of the Community Strategic Plan and commitments of the Delivery Program and Operational Plan will be resourced and funded. The Plan includes detailed information on planning assumptions, revenue and expenditure forecasts, and sensitivity, risk, and financial modelling for the next 10-years.

Public Exhibition

It is recommended that Council approve these documents being publicly exhibited for a 28- day period, between 23 April 2025 and 21 May 2025. During this period, Council will actively encourage community feedback through multiple channels such as Councils website, social media, and community engagement page. A further report seeking final adoption of these documents will be provided to Council outlining any comments received and any major changes made to the draft documents in response.

Attachments

- 4.1.1 Draft Delivery Program 2025-26 to 2028-29 and Operational Plan 2025-26 including Budget (distributed under separate cover)
- 4.1.2 Draft Fees and Charges 2025-26 (distributed under separate cover)
- 4.1.3 Draft Long-Term Financial Plan 2025-26 to 2034-35 (distributed under separate cover)

5. URGENT GENERAL BUSINESS