

Reports of the Community Services Committee Meeting held at 5.30pm on Tuesday, 23 February 2010.

APOLOGIES

ACKNOWLEDGEMENT OF LAND

DECLARATIONS OF INTEREST

Pecuniary Interests

Non Pecuniary – Significant Interests

Non Pecuniary – Less than Significant Interests

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Minutes of the Community Services Committee held on 23 February 2010

Present

- Councillor M Oates (Chairperson)
- Councillor J Bourke
- Councillor W Glynn
- Councillor R Kolkman
- Councillor M Thomas
- Councillor R Thompson
- General Manager - Mr P Tosi
- Director Community Services - Ms L Deitz
- Director Planning and Environment - Mr J Lawrence
- Manager Community Resources and Development - Mr B McCausland
- Acting Manager Childrens Services - Mr A Bennison
- Manager Cultural Services - Ms L Havilah
- Manager Emergency Services - Mr J Dodd
- Manager Healthy Lifestyles - Mr M Berriman
- Manager Library Services - Mr G White
- Acting Manager Technical Services - Mr K Lynch
- Corporate Support Coordinator - Mr T Rouen
- Executive Assistant - Mrs J Loomes

Apology (Glynn/Kolkman)

That the apology from Councillor Rowell be received and accepted.

CARRIED

Acknowledgement of Land

An Acknowledgement of Land was presented by the Chairperson Councillor Oates.

DECLARATIONS OF INTEREST

There were no Declarations of Interest at this meeting.

1. CHILDRENS SERVICES

1.1 Keep Them Safe - A shared approach to child wellbeing

Reporting Officer

Manager Children's Services

Attachments

Nil.

Purpose

To advise Council of ongoing reforms to Mandatory Reporting and the implementation of *Keep Them Safe* planned over the next five years by the NSW Government.

Report

Keep Them Safe is the government's five year plan to fundamentally change the way children and families are supported and protected in NSW.

The legislation for the *Keep them Safe* reforms passed through Parliament and was assented to on 7 April 2009. A staged approach to commencement of the Children Legislation Amendment (Wood Inquiry Recommendations) Act 2009 is being taken to ensure that training and support tools are in place before the legislation takes effect.

Provisions commenced to be proclaimed in June/July 2009 and are expected to continue to be proclaimed throughout 2010.

Keep Them Safe reinforces the principle that care and protection of children and young people is a shared responsibility. This responsibility rests firmly with parents, families and communities, and it is only in exceptional circumstances that statutory intervention is warranted.

To help keep families together, the Government has committed to enhancing early intervention and prevention services. To help achieve this, the Government will increase the role of the other government agencies and those of non-government organisations and help to build capacity in delivering these services.

One of the key elements of the Government's reform package is to increase the threshold for reporting children and young people to the Community Services Helpline from 'risk of harm' to 'risk of significant harm'.

Members of the community and mandatory reporters who suspect that a child or young person is at risk of significant harm (the statutory threshold) should report their concerns to the Community Services Helpline. This new statutory threshold has replaced 'risk of harm' in the Childrens and Young Persons (Care and Protection) Act 1998.

An online Mandatory Reporter Guide (MRG) has been developed to help front-line mandatory reporters such as doctors, police officers, teachers, childcare workers and other mandatory reporters determine whether the risk to a child or young person meets the new statutory threshold. It forms part of the common assessment framework for all agencies working with children, young people and families. The MRG is an interactive tool that is available online through www.keepthemsafe.nsw.gov.au.

The Department of Premier and Cabinet is overseeing the implementation of *Keep Them Safe* in New South Wales.

Council's Childrens Services staff recently attended *Keep Them Safe* information sessions for details of the changes and what is currently being done to prepare for other aspects of the five-year plan. Further training will be provided as the reforms continue to roll out that will provide staff with opportunities to develop greater knowledge of the tools and processes involved in specific areas of practice.

Council's Childrens Services Guidelines and Procedures will be adjusted to reflect any changes required under the new legislation.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Glynn/Kolkman)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

2. COMMUNITY RESOURCES AND DEVELOPMENT

2.1 Outcome of Public Exhibition - Draft Disability Action Plan

Reporting Officer

Manager Community Resources and Development

Attachments

1. Draft Disability Action Plan 2009-2014 (Distributed under separate cover)
2. Response to comments from public exhibition of Draft Disability Action Plan (Distributed under separate cover)
3. Revised Disability Action Plan 2009-2014 (Distributed under separate cover)

Purpose

To advise Council of the outcome of the public exhibition of the Draft Disability Action Plan 2009-2014, and to seek Council's endorsement of the document.

History

Council at it's meeting on 10 November 2009, resolved:

"That the Draft Disability Action Plan 2009-2014 be placed on public exhibition for a period of 28 days and a further report be presented to Council at the conclusion of this public exhibition period."

Report

The Draft Disability Action Plan was publicly exhibited for a period of 28 days which closed on Tuesday 5 January 2010. Copies of the Draft were available for inspection at the Civic Centre, Community Services Building, H.J Daley Central Library, Eagle Vale Central Library, Glenquarie Library, Ingleburn Library, Minto Library and on Council's Website.

Submissions and Document Review

Three submissions have been received during the public exhibition period of the Draft Disability Action Plan. A summary table of submissions and responses has been distributed under separate cover.

Officer's Recommendation

That Council adopt the revised Disability Action Plan 2009-2014 as shown in Attachment 3.

Committee's Recommendation: (Thomas/Thompson)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

2.2 Midnight Basketball

Reporting Officer

Manager Community Resources and Development

Attachments

Nil.

Purpose

To seek Council's endorsement of Midnight Basketball Australia's Participation Agreement for funding of up to \$10,000 per tournament to support four tournaments in the Campbelltown area across the next two years.

History

Campbelltown's Midnight Basketball program has proven to be a highly successful youth initiative since its local inception in February 2008.

Council at its meeting on 9 June 2009 was provided with an evaluation report on the Midnight Basketball Tournament 1 and at its meeting on 9 February 2010 was provided with an evaluation report on Tournament 2.

Report

In recognition of the success and local support of the program, Midnight Basketball Australia has advised Council that they will contribute funding of up to \$10,000 per tournament towards the running of the next four tournaments for Campbelltown's Midnight Basketball across the next two years.

Midnight Basketball Australia will provide 50% of the required funding for the tournaments with the remainder of the funding to be sourced from a combination of government grants, local sponsorship and donations as well as in kind support from project partners.

Council will continue to contribute in kind support through staff and resources. A wide range of in kind support will also be provided by community members, groups and organisations.

A further report will be presented to Council following the tournaments.

Officer's Recommendation

That Council accept and sign Midnight Basketball Australia's Participation Agreement for funding of up to \$10,000 per tournament to support four tournaments in the Campbelltown area across the next two years.

Committee's Recommendation: (Glynn/Bourke)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

3. CULTURAL SERVICES

3.1 Australia Council for the Arts Funding Submission

Reporting Officer

Manager Cultural Services

Attachments

Nil.

Purpose

To advise Council that Campbelltown Arts Centre has received \$60,000 from the Federal Government through the Australia Council for the Arts, Dance Program to assist in the delivery of the Centre's Contemporary Dance Program.

History

In 2009 the Australia Council provided Campbelltown Arts Centre with \$50,000 towards the first year of its three year contemporary dance strategy.

Council at the meeting of 20 October 2009, Community Services Committee Item 3.1 - 2010 Campbelltown Arts Centre, Dance Program Funding Submission endorsed an application to the Australia Council for the Arts to support the Centre's ongoing Contemporary Dance Program.

Report

Campbelltown Arts Centre's 2010 Dance Program presents an innovative and exciting year of dance that will involve contemporary dance artists of the highest caliber working on location at Campbelltown to develop and present new work to audiences and communities. The program will include the commissioning of artists to produce a short works program, an international residency program, a scholarship program as well as the presentation of a new full-length dance production. The program also includes a range of professional opportunities for young people across Campbelltown to learn about and engage with contemporary dance.

The success of this grant application demonstrates Campbelltown Arts Centre's outstanding achievement in delivering the first year of its three year contemporary dance strategy in partnership with both the State and Federal Government.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Kolkman/Thompson)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

3.2 Indigenous Youth Writing Project Grant Submission

Reporting Officer

Manager Cultural Services

Attachments

Nil.

Purpose

To seek Council's endorsement of a funding submission of \$85,300 to the Department of the Environment, Water, Heritage and the Arts (DEWHA) through the Maintenance of Indigenous Languages and Records (MILR) program for an Indigenous Youth Writing project.

History

The MILR program assists the revival and maintenance of Australian Indigenous languages. It aims to address the erosion and loss of an estimated 250 Australian Indigenous languages by providing funding support to record, document and increase awareness and appreciation of Indigenous languages.

The emphasis of the program is on supporting community based projects by language groups, language research, and the development and coordination of language resources.

Report

The proposed Indigenous Youth Writing project is the preparation and publication of a book of stories about, and in, Indigenous languages written by young Indigenous people. The project follows on from *Young, Gifted and Blak* which was a workshop program developed by Campbelltown Arts Centre which brought together young Indigenous artists from across Australia to participate in a series of writing masterclasses.

It is proposed that young Indigenous people would work with their families and communities to explore and research their language, then write a story about what language means to them. The project aims to promote learning of, and pride in their own language, whilst also providing opportunities for younger people in the community to come together with older Aboriginal women and men and share their stories.

There would be contributions from at least 12 different authors from 9 different communities across Australia. The creation of each story would be the outcome of a series of family and community discussions and interviews – in essence, a small hub of language activity that would involve knowledge transmission of language amongst Elders, family and the project participants.

The Indigenous Youth Writing project would address the criteria of the MILR as it aims to maintain, revive and promote Indigenous languages at an individual, family and community level.

No additional funding from Council would be required for this project.

Officer's Recommendation

1. That Council endorse the funding submission of \$85,300 to the Department of the Environment, Water, Heritage and the Arts through the Maintenance of Indigenous Languages and Records program for an Indigenous Youth Writing project.
2. That if successful the funding agreement be signed under the Seal of Council, if required.

Committee's Recommendation: (Glynn/Bourke)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

3.3 National Australia Bank Sponsorship

Reporting Officer

Manager Cultural Services

Attachments

Nil.

Purpose

To seek Council's endorsement of the National Australia Bank's contribution of \$10,000 towards the development of the local theatre production *Reach the Musical*, which will be presented at Campbelltown Arts Centre in June 2010.

Report

Reach the Musical was the original idea of Campbelltown emerging writer and director Sanjay Krishna-Hona and has been produced by Pacific young people from the Campbelltown area. The musical tells the true story of the tragic murder of Minto High School student Jeremiah Faraimo and the impact that this murder has on his friends. The story is inspirational as it follows a group of school students in their journey into adulthood.

Reach the Musical has already had three sold out seasons at Campbelltown Arts Centre in 2007 and 2008 and is returning to the Centre by popular demand. All three seasons to date have been supported by Campbelltown Arts Centre and South West Youth Peer Education (SWYPE) - Mission Australia. The writer and director of *Reach the Musical* will also be working with the National Australia Bank and Campbelltown Arts Centre to investigate opportunities for developing a season for the Sydney Opera House.

The funds received by National Australia Bank will be used to assist the young cast to develop further performance skills. This project will have both short and long term benefits for participants, immediate families and for the wider profile of Pacific Communities in South West Sydney.

The development and representation of *Reach the Musical* continues Campbelltown Arts Centre's ongoing commitment to supporting emerging artists within South West Sydney. It also continues the Centre's growing partnership with Pacific communities. Providing arts and cultural opportunities to Pacific communities has been identified as a priority within the Campbelltown City Cultural Plan 2005-2010.

The proposed sponsorship by the National Bank is in accordance with Council's Corporate Sponsorship Policy and complies with the principles contained within the policy and the Independent Commission Against Corruption Guidelines for Sponsorship in the Public Sector.

An agreement would be developed that would acknowledge the National Australia Bank's contribution to the project through the inclusion of their logo on marketing material promoting the project. There would be no additional cost to Council for this project.

Officer's Recommendation

That Council endorse the National Australia Bank's contribution of \$10,000 towards the development of the local theatre production *Reach the Musical*.

Committee's Recommendation: (Glynn/Thomas)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

3.4 Minto Producer in Place - Arts Program

Reporting Officer

Manager Cultural Services

Attachments

Nil.

Purpose

To inform Council on the ongoing development and delivery of community engaged arts programs in Minto.

History

Council at the meeting of 3 June 2008, Community Services Committee Item 3.7 was advised of a partnership with Housing NSW and Arts NSW to establish the Minto Producer in Place position. The Producer in Place position has delivered numerous outcomes for the communities of Minto including an increase in opportunities to meet and interact with each other in new ways through a place based arts program as well as the development of knowledge and understanding of the diverse cultural groups within the Minto community.

Report

The Minto Producer in Place has created and managed a suite of landmark events and regular smaller activities in Minto. The arts programming has been created in partnership with residents but led by professional artists and benchmarked to the high calibre of work at the Campbelltown Arts Centre. The Campbelltown Arts Centre through the Minto Producer in Place position has established a strong partnership with service providers and community groups in Minto providing school holiday programs, group support and active participation in Minto community events on various levels such as, coordination, planning and community consultations

The Producer's program has focussed on developing and delivering arts projects that create opportunities to bring residents together and includes the following projects.

Philippine Community Workshops 2009

Young people from Minto had an opportunity to work with renowned Philippine artist Alwin Reamillo. The outcome of this workshop was displayed at the Museum of Contemporary Art, Sydney and included young people visiting the museum to install their artworks.

Carving Workshops 2009, 2010

The Minto Producer in Place position has established a program of carving workshops for young people in Minto. These workshops have become increasingly popular with the community. In November last year the carving works made by local Minto residents was showcased at the Pacific Unity Festival in Tempe where over 15,000 people attended. This was followed by a presentation to the Australian Museum by young people about the workshops.

Pacific Tapa Women's Collaboration - 2010

Artist Newell Harry is facilitating a series of workshops with the Minto community to develop his links with local communities to build upon a celebrated body of tapa work. Tapa cloth is a bark cloth made in the islands of the Pacific Ocean primarily in Tonga and Samoa. This traditional form of cultural practice is very strong in Campbelltown. As part of Mr Harry's work in Edge of Elsewhere, local Pacific Community members participated in the opening at the Campbelltown Arts Centre as performers. The opening was attended by family and Pacific community members including many who had not visited the Arts Centre previously.

Rosie Dennis Performance 2010

Artist Rosie Dennis has been working with Minto residents to produce the 'Driven to New Pastures' performance to be shown to Minto community in May 2010. The project has developed excellent partnerships with local Minto residents, community groups and service providers.

Short Black Film Program 2009, 2010

Artist Vincent McManus is facilitating a creative and educational filmmaking project for young people in the Campbelltown area. Mr McManus is working with young people from five suburbs across Campbelltown to bring together young people from both private and public housing to work together to develop short films. This project has been funded by the Department of Juvenile Justice and will be premiered during Youth Week 2010.

The ongoing Minto Arts Program is funded through existing budgets, partnerships and external funding arrangements. No additional funding is required by Council. This position will continue to grow throughout 2010 as new partners for the program will be developed.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Kolkman/Thompson)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

4. HEALTHY LIFESTYLES

4.1 Leisure Services Promotions

Reporting Officer

Manager Healthy Lifestyles

Attachments

Nil.

Purpose

To inform Council of the outcome of a recent fitness promotion in Council's Leisure Centres and to inform Council of upcoming promotions in Council's Leisure Centres.

History

Council's Leisure Centres have administered a range of promotions with an aim to increase community participation within Council's leisure programs and services.

In a recent fitness promotion a total of 661 customers took advantage of the 12 Days of Christmas fitness promotion across the Leisure Centres. The promotion was targeted at introducing new patrons to the Leisure Services membership system, an additional promotion was offered to existing members.

A breakdown of the customers undertaking the offer across the Leisure Centres is listed below:

- 19 at Campbelltown Airs Indoor Sports Centre
- 36 at Macquarie Fields Leisure Centre
- 85 at Campbelltown Swimming Centre
- 224 at Eagle Vale Central
- 297 at Macquarie Indoor Sports Centre.

There has been a steady increase in fitness attendances at both Macquarie Fields Indoor Sports Centre and Eagle Vale Central due to recent exposure of the facilities.

Report

Council's Leisure Centres have planned a number of promotions over 2010 to continue the exposure of the high quality services that Council provides to the community in leisure.

The success of the 12 Days of Christmas fitness promotion and the consequent increased usage of the fitness facilities at the Leisure Centres, Leisure Services will be offering the following:

Upcoming fitness promotions include:

- \$30 for 30 Days fitness promotion to be held April 2010
- 12 Days of Christmas fitness promotion to be held December 2010
- Internal promotion of current membership options.

Upcoming program promotions include:

- Swim school colouring competition for program participants to be held February 2010
- Learn to Swim Loyalty Program to be held July 2010
- Internal promotion of current programs and services.

Leisure Services will also continue to be involved in other Council coordinated programs such as Seniors Week, Heart Week and International Women's Day. Council's Leisure Services will maintain its presence at local community events such as the Challenge Walk, Ingleburn Alive Festival and the Fisher's Ghost Festival.

Future promotions will be distributed across each program to ensure all potential community fitness and leisure interests are promoted. Upcoming promotions will consider fluctuations in attendance, industry trends and community sporting interest events.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Bourke/Glynn)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

5. LIBRARY SERVICES

5.1 Community Services Quarterly Report October-December 2009

Reporting Officer

Director Community Services

Attachments

Nil.

Purpose

To provide quarterly statistics detailing Community Services usage for the information of Council.

Report

These statistics cover Childrens Services, Arts Centre, Healthy Lifestyles, Library Services and Community Resources and Development activities.

CHILDRENS SERVICES

Attendance and Usage - Family Day Care/Long Day Care/Occasional Care

Service	Operating places per day	Average no. places used per day	Measure		
			No. children (i.e. actual, not per day, as one child could attend 5 days)		
			Oct-Dec 2008	Oct-Dec 2009	% change
Family Day Care	495	481	791	702	-11%
In Home Care	20	5	6	6	0%
Amarina LDC	29	19.92	53	54	2%
Amber LDC	39	33.9	85	61	-28%
Eagles Nest LDC	39	36.1	72	86	19%
Kabbarli LDC	29	26.71	50	54	8%
Minto LDC	39	35.34	71	78	10%
Parklands LDC	29	22.75	49	66	35%
Waratah LDC	29	22.98	66	62	-6%
Wombat Willows LDC	29	35.05	60	88	47%
Namut OC	29	20.4	91	91	0%
Ingleburn OC	28	8.1	33	31	-6%
Total	834	747.25	1427	1379	-3%

- The fluctuation in enrolments for this period reflects the reduction seen annually due to families leaving care at the end of the year.
- Increases in utilisation at Wombat Willow and Parklands Early Learning Centres are due to customer demand at these services.

Attendance and Usage - Before and After School Care

Service	Maximum places per day	Average no. places used per day	Measure		
			No. children (i.e. actual, not per day, as one child could attend 5 days)		
			Oct-Dec 2008	Oct-Dec 2009	% change
Amber Cottage Before	7	3.5	9	9	0%
Amber Cottage After	9	8.4	17	19	12%
Campbelltown City Before	60	13.46	14	42	200%
Campbelltown City After	60	39.91	60	89	48%
Raby Before	60	14.12	31	32	3%
Raby After	60	41.67	74	82	11%
TOTAL	256	121.06	205	273	33%

- Amber Cottage After School Care increased utilisation due to new enrolments.
- Campbelltown City Before and After School Care increased enrolments due to increasing the number of school children are collected from two schools to five schools.

Attendance and Usage - Vacation Care

Service	Maximum places per day	No. children (i.e. actual, not per day, as one child could attend 5 days)	Measure		
			Vacation Care		
			Oct 2008 Vac	Oct 2009 Vac	% change
Campbelltown Airds	20	32	32	33	3%
Campbelltown City	60	143	143	94	-34%
Eaglevale Central	30	61	61	48	-21%
Raby	60	63	63	46	-27%
Total	150	267	267	188	-30%

- All Vacation Care services decreased utilisation for this period as traditionally demand has been lower for this holiday period.

ARTS CENTRE

	Measure		
Service	Quarterly Attendances		
	Oct-Dec 2008	Oct-Dec 2009	% change
Individual Visitation	32770	29152	11.0%
Education and Public Program	15627	11803	24.5%
Community Groups	315	281	10.8%
Performance Programs	12785	19281	50.8%
Community Usage	7502	10113	34.8%
Total	68999	70630	2.3%

LIBRARY SERVICES

Loans and Renewals

	Measure		
Service	Number of loans and renewals		
Circulation	Oct-Dec 2008	Oct-Dec 2009	% change
Campbelltown	101888	95306	-6.5%
Eagle Vale	25793	24680	-4.3%
Glenquarie	23537	20828	-11.5%
Ingleburn*	9935	33206	234.2%
Minto	16287	14129	-13.2%
Web Renewals	3512	4425	26%
Total	180952	192574	6.4%

Public Access Computers

	Measure		
Service	Number of public computer bookings		
PC Bookings	Oct-Dec 2008	Oct-Dec 2009	% change
Campbelltown	6416	6897	7%
Eagle Vale	2664	2368	-11%
Glenquarie	2503	2110	-16%
Ingleburn*	1641	4106	150%
Minto	2000	1869	-30%
Wi-Fi Tickets **	225	1869	731%
Total	15224	18752	23%

Desk Transactions

	Measure		
Service	Number of Transactions	Information/Reference	Desk
Desk Transactions	Oct-Dec 2008	Oct-Dec 2009	% change
Campbelltown	13630	15971	17%
Eagle Vale	5993	6531	9%
Glenquarie	4962	5024	1%
Ingleburn	4369	9371	114%
Minto	3060	3439	12%
Total	32014	40336	26%

Inter-Library Loans

	Measure		
Service	Number of items lent and borrowed		
Inter-Library Loans	Oct-Dec 2008	Oct-Dec 2009	% change
	273	125	-54%

Home Library Service

Home Library Service	Number of visits to housebound people		
	Oct-Dec 2008	Oct-Dec 2009	% change
	1230	1358	10%

Web-based activities

	Measure		
Service	Number of renewals		
Web-renewals	Oct-Dec 2008	Oct-Dec 2009	% change
	3512	4425	26%

	Measure		
Service	Number of reservations		
Web-reservations	Oct-Dec 2008	Oct-Dec 2009	% change
	6876	7588	10%

	Measure		
Service	Number of Web catalogue searches, renewals, reserves		
All Web-transactions	Oct-Dec 2008	Oct-Dec 2009	% change
	172229	180884	5%

Library Visits

	Measure		
Service	Number of people visiting libraries		
Library visits	Oct-Dec 2008	Oct-Dec 2009	% change
Campbelltown	66041	60722	-8%
Eagle Vale	31657	28972	-8%
Glenquarie	16707	15641	-6%
Ingleburn*	0	28178	N/A
Minto	26129	26535	2%
Total	140534	160047	14%

• Ingleburn have had no people counter between July 2007 until April 2009.

Memberships

	Measure		
Service	Number of new library members		
New Members	Oct-Dec 2008	Oct-Dec 2009	% change
	1413	1518	7%

	Measure		
Service	Number of current library members		
Current Memberships	Oct-Dec 2008	Oct-Dec 2009	% change
Adult	47659	49432	4%
Junior	9660	9178	-5%
Youth	7849	7767	-1%
Home Library Service	193	196	2%
Sarah Redfern Schools	1079	1090	1%
Other	94	305	224%
Total	66534	67968	2%

Library Stock

	Measure		
Service	Number of new library items		
New Library Stock	Oct-Dec 2008	Oct-Dec 2009	% change
	4162	4179	13%

	Measure		
Service	Number of current library items		
Current Library Stock	As at 2/1/09	As at 4/1/10	% change
	223414	229257	3%

HEALTHY LIFESTYLES

Leisure Centres

	Measure		
Service	Number of attendances during period		
Leisure Centres	Oct-Dec 2008	Oct-Dec 2009	% change
Campbelltown Pool	37500	37378	0%
Campbelltown Airs	4237	3496	-17%
Eagle Vale Central	32395	34820	6%
Macquarie Fields Indoor	14343	15632	7%
Macquarie Fields Pool Swimming Centre	32776	33072	1%
Total	122034	124108	2%

- Eagle Vale Central pool closed 3/10 - 18/10 for warranty repair to pool surface impacting pool attendance over this period. High learn to swim enrolments, gym, fitness and aqua fitness participation over this period resulted in an increased attendance compared with the corresponding period in 2008.
- Macquarie Fields Indoor Swimming Centre has experienced a significant increase in fitness memberships and related attendances, as well as, an increase in crèche attendances and group attendances.

Sport and Recreation

	Measure		
Service	Number of attendances during period		
Sport and Recreation	Oct-Dec 2008	Oct-Dec 2009	% change
Minto Indoor Sports Centre	14200	15370	8%
Campbelltown Athletic Centre	25260	21355	-15%
Campbelltown Sports Stadium	3125	0	-100%
Campbelltown Bicycle Education Centre	1440	3188	121%
Sporting Grounds (Clubs) (estimates only)	389617	390497	0%
Sporting Grounds (Schools) (estimates only)	260000	260000	0%
Campbelltown Skate Park (estimates only)	22750	22750	0%
Total	716392	713160	0%

- Minto Indoor Sports Centre had an increase due to the Midnight Basketball program.
- Due to the upgrades at Campbelltown Sports Stadium there was no hiring over this period
- Campbelltown Bicycle Education Centre had an increase of private hire bookings during the school holiday and Christmas period.
- Sporting grounds had a small increase due to an increase in junior cricket club registrations.
- School Sport is estimated at 50% of summer season usage. This has remained constant.
- Campbelltown Skate Park usage is estimated at 250 visits per day.

Health Promotion

	Measure		
Service	Number of attendances during period		
Health Promotion	Oct-Dec 2008	Oct-Dec 2009	% change
Immunisation Treatments	80	72	-10%

COMMUNITY RESOURCES AND DEVELOPMENT

Community Options

Community Options commenced the Compacts Program in 2006. During October-December 2009 quarter 66 clients were serviced.

	Measure
Service	Number of clients
Community Options	Oct-Dec 2009
Campbelltown	39
Camden	13
Wollondilly	14
Total	66

- Figures included from COPS, ComPack and Disability Program.

Key Events

Staff from Community Resources and Development organise and support events during the year. Events are an important component of the activity of the section. Attendance at key events in the last quarter is as follows:

Event and Services	Attendances
International Day of People with a Disability	50
Fishers Gig	2,500
Midnight Basketball	660

The Section provides support to a wide range of community groups and community service agencies. This enables better planning and coordination, leading to more effective and efficient services and activities.

Type of group supported	Number
Small community group	21
Community service agency	29
Network of agencies	16

CALD AND PEOPLE WITH DISABILITIES

This report targets activities for groups from culturally and linguistically diverse communities and people with disabilities.

CHILDRENS SERVICES

425 children with a language other than English access Council's Childrens Services. There are 83 staff and carers with a language other than English working in Council's Childrens Services.

42 children with a disability access Council's Childrens Services and there are 2 staff members with a disability working in Council's Childrens Services.

ARTS CENTRE

CALD

In the October quarter Cultural Services developed, managed and hosted the following programs for CALD communities and people living with disabilities:

Community Group Tours

Campbelltown Arts Centre continues to offer free tours of the Centre for community groups. During this period, Campbelltown Arts Centre conducted tours for people with disabilities and people from culturally and linguistically diverse communities.

Fisher's Kids

Campbelltown Arts Centre presented Fisher's Kids, a day of arts and entertainment for families as part of the Fisher's Ghost Festival. The day included a range of workshops and performances. The feature performance on the day was 'The Amazing Drumming Monkeys', a fun variety show full of great entertainment for all ages. Bongo & Congo are two monkey puppets that play African drums, sing and dance. They also perform magic tricks and special effects gags.

What I think about when I think about Dancing

Brian Fuata, a Samoan Performance Artist and Agatha Gothe-Snape a Visual Artist, completed the first stage of the two year 'Interdisciplinary Project', an initiative of Campbelltown Art Centre, Dance Program launched on Friday 27 November.

NEAMI

Campbelltown Arts Centre continues to work in partnership with Neami – a community managed psychiatric rehabilitation and support service. Neami presents weekly visual arts workshops at Campbelltown Arts Centre for people with mental illness.

LIBRARY

Disabilities

Service	Measure	
	Loans	Stock
Resources for People with Disabilities		
Home Library Service	5225	380
Large Print resources	10297	10433
Talking Book resources	838	1353
Literacy resources	2263	337
Total	18623	15548

- The Library holds collections and provides services for people with disabilities. These include the Home Library Service, Large Print, Talking Book and Literacy collections.
-

CALD

Service	Measure	
	Loans	Stock
Languages other than English (LOTE)		
Community language resources	5689	7382

- The Library holds collections in the following community languages - Arabic, Chinese, Croatian, Hindi, Italian, Japanese, Marathi, Pacific Islands, Polish, Samoan, Serbian, Spanish, Tongan, Tagalog and Vietnamese

COMMUNITY RESOURCES AND DEVELOPMENT

Community Options

CALD

	Measure
Service - Campbelltown, Camden, Wollondilly	Number of current clients
TOTAL	3

Disability

	Measure
Service - Campbelltown, Camden, Wollondilly	Number of current clients
TOTAL	1

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Thomas/Bourke)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

5.2 Your Tutor Online Homework Help Program

Reporting Officer

Manager Library Services

Attachments

Nil.

Purpose

To update Council on the Library Service's online homework help service available to students from all Campbelltown branch libraries and from home through the Library's website.

Report

Council's Library Service has been providing access to the online homework help service through the *Your Tutor* program since 2007.

Your Tutor, is an online service that connects children from Years 4-12 with real time homework help between the hours of 4pm and 8pm on weekdays. Homework help is available across all curriculum areas, from trained teachers who use a variety of online technologies to assist students with homework problems.

During 2009 nearly 1000 students from across Campbelltown were able to connect to homework help sessions.

Your Tutor is simple and easy to use. Students can log on to www.campbelltown.nsw.gov.au/library click on the link to *Your Tutor* then only need to enter their library card number to connect with the service. *Your Tutor* can be reached from any computer with internet access so students have the choice of connecting from home or from one of the many PCs or through the free wireless internet access provided at Council's libraries across Campbelltown.

The service has expanded the availability of homework help and HSC resources already provided to upper primary and high school students.

In coming weeks a promotion and publicity campaign will get underway, including direct mailings to local schools, in order to further build upon the success of the *Your Tutor* program.

Officer's Recommendation

That the information be noted.

Committee's Recommendation: (Bourke/Thompson)

That the Officer's Recommendation be adopted.

CARRIED

Council Meeting 2 March 2010 (Oates/Bourke)

That the Officer's Recommendation be adopted.

Council Minute Resolution Number 31

That the Officer's Recommendation be adopted.

6. GENERAL BUSINESS

Nil.

Confidentiality Motion: (Kolkman/Thompson)

Due to the confidential nature of the business and the Committee's opinion that the public proceedings of the Committee would be prejudicial to the public interest, the Committee in accordance with Section 10 of the Local Government Act 1993 resolves to exclude the public from the meeting during discussions on this item.

CARRIED

12. CONFIDENTIAL ITEMS

12.1 Sydney Rovers' Expression of Interest

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 10A(2)(d) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) commercial information of a confidential nature that would if disclosed:
 - (iii) reveal a trade secret

M Oates
CHAIRPERSON
