

REPORTS FROM OFFICERS

8. REPORT OF GENERAL MANAGER

No reports this round

9. REPORT OF DIRECTOR BUSINESS SERVICES

9.1 Reports Requested

Attachments

Status List of Reports Requested.

Report

Attached for the information of Councillors is a Status List of reports requested of Council as at 1 June 2010.

Officer's Recommendation

That the information be noted.

Council Meeting 29 June 2010 (Borg/Chantivong)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 120

That the Officer's Recommendation be adopted.

ATTACHMENT 1

Reports Requested as at 1 June 2010

*Date of Decision *Mover *Res No Doc No	Item/Comments	Div.Resp	Comp Date
13.11.08 MO 1648358	CS6.1 - Report on the establishment of a piece of public Art or Landscape that celebrates and values the contribution of volunteers.	CS	August 2010
13.11.07 RK 1648363	CS6.2 - Report on the installation of signs recognising the indigenous history of our area at appropriately visible locations.	CS	August 2010
4.5.10 AC 2655407	CG9.1 - Report on the feasibility of installing a wireless internet service at Glenquarie Library.	CS	August 2010

*Date of Decision *Mover *Res No	Item/Comments	Div.Resp	Comp Date
12.5.09 JB 2234874	PE5.1 - Report on feasibility of building a low level crossing at Wedderburn that would allow for better environmental flows compared to what is there now.	CW	July 2010
18.3.08 AC 1770751	CW 5.2 - That a report be presented outlining proposed information brochure options for Council's Tree Policy and Tree Removal Guidelines. Comment: Pending completion of Stage 3 of the SCDCP which includes tree removal. Briefing provided to Council on 17 November 2009 and 27 January 2010	CW	September 2010
20.10.09 RM 2418781	CG9.2 - Report detailing possible options in regards to establishing an Accord, similar to the liquor accord, with suppliers of spray cans to reduce the availability of the product to the public.	CW	August 2010
17.11.09 RM 2454235	CW2.1 - Report investigating the feasibility of adopting a tree removal philosophy to assist the community where large trees may pose a threat to residents and/or their properties. Comment: Briefing provided to Council on 17 November 2009 and 27 January 2010.	CW	September 2010
15.12.09 AC 2490542	CW5.1 - Report on the feasibility of installing further lighting at William Fowler Reserve in Eschol Park and the report should include a summary of the Police Safety Audit findings conducted recently on the reserve.	CW	July 2010

*Date of Decision *Mover *Res No	Item/Comments	Div.Resp	Comp Date
5.8.08 AC 1928722	CG3.1 - Further report upon completion of the road closure and creation of title in respect to the future use of the land - Robinson St Campbelltown. Comment: Subject to Department of Lands approval for a closure, currently taking approximately 12 months.	BS	Sept 2010
1.6.10 RM 2673730	CG4.1 - Report outlining options to advise tenants of rental properties to forward rate notices to the property owner or real estate agents. Comment: Reported - Item 4.4 Corporate Governance 22 June 2010	BS	

*Date of Decision *Mover *Res No	Item/Comments	Div.Resp	Comp Date
12.12.06 JB 1327990	PE 2.4 - Report presenting the Draft LES and Preliminary Draft LEP- Glenlee. Comment: Delays incurred in finalising rezoning investigations by the applicant. Awaiting applicant to submit further information to Council.	PE (EP)	Sept 2010 (estimated)
17.11.09 BT 2454629	PE2.2 - Further report outlining the outcome of the public exhibition process and public meeting for the Draft Plan of Management for Marsden Park. Comment: Report - Item 2.6 Planning and Environment Committee	PE	
6.4.10 GG 2603646	PE4.1 - Report detailing all the Court cases that Council has lost over the last three years and also detailing the total cost to Council. Comment: Report being drafted for May 2010 Planning and Environment Committee Meeting.	PE	August 2010
4.5.10 RM 2655408	CG9.2 -That a report be presented in regards to the Memorandum of Understanding between Council and Macquarie Fields Local Area Command concerning the patrolling of Council reserves	PE	August 2010
1.6.10 RK 2672233	PE2.6 - Report evaluating trial of water filling stations	PE	October 2010

9.2 Progress Report: Amounts Expended on Providing Facilities and Payment of Expenses-Mayor, Deputy Mayor and Councillors May 10

Attachments

Nil

Report

On 18 November 2008, Council reviewed its policy concerning payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors.

Section 428 (2) (f) of the Local Government Act requires Councils to include in their financial reports:-

- a) The total amount of money expended during the year on Mayoral fees and Councillors' fees.
- b) Council's policy on the provision of facilities for, and the payment of expenses to, Councillors.
- c) The total amount of money expended during the year on providing those facilities and paying those expenses.

These expenses are calculated on a monthly basis and reported to Council.

Expenses as at May 2010 were as follows:

Expenses

- | | | |
|----|---|---------|
| 1. | Training Seminars and Conferences | Nil |
| 2. | Staff
Personal Secretary for the Mayor on a shared basis with the General Manager, together with Receptionist shared with Corporate Services.
Apportioned cost for May 2010. | \$3,224 |
| 3. | Stationery and Postage
Cost of Mayoral and Councillors' stationery, business cards and postage expenses.
Approximate cost for May 2010. | Nil |

4.	Periodicals Cost of annual subscriptions Cost for May 2010.	\$600
5.	Meals Provision of meals in conjunction with Council and Committee Meetings and Inspections. Cost for May 2010.	\$2,420
6.	Refreshments Provision of refreshments in the Mayor's Suite and Councillors' Lounge and Civic Receptions. Total Cost for May 2010.	\$2,209
7.	Insignia of Office Replacement costs Mayoral robes, chain, badge and name plates. Total cost for May 2010.	Nil
8.	Travelling Expenses for Use of Private Vehicle Reimbursement of travelling expenses on authorised Council business. Claims submitted for May 2010.	\$148

Provision of Facilities

(a)	Accommodation Office located on the Third Floor of the Administration Building - costs are included in total maintenance and operating expenses of the Administration Building and apportioned on an area basis (3.5%). Cost for May 2010.	\$3,207
(b)	Communication System Mobile telephone, personal computer or a laptop, personal digital assistant and combined printer, copier, scanner, facsimile machine and telephone answering machine provided for the Mayor and Councillors. Cost of equipment for May 2010 in accordance with Councillors Policy.	\$1,711
(c)	Office Equipment Facsimile machines, photocopier and telephone facilities for the Mayor and Councillors at the Civic Centre. Actual cost for May 2010.	\$500
(d)	Council Vehicle Costs associated with the use of Council vehicles by the Mayor and Councillors on authorised Council business. All usage is subject to the prior approval of the Mayor. Costs for May 2010.	Nil

- | | | |
|-----|---|-------|
| (e) | Internet Facilities
Costs associated with the provision of internet facilities in accordance with Council's Policy.
Costs for May 2010. | \$966 |
| (f) | Care Expenses
Costs associated with care arrangements including childcare expenses and the care of elderly, disabled and/or sick immediate family members.
Costs for May 2010. | Nil |

The total cost for the payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors for May 2010 amounted to \$14,985.

Officer's Recommendation

That the information be noted.

Council Meeting 29 June 2010 (Oates/Dobson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 121

That the Officer's Recommendation be adopted.

10. REPORT OF DIRECTOR CITY WORKS

10.1 City Works Activity Report

Attachments

Activity Report.

Report

Works activities, both programmed and responsive, are proceeding according to program and on demand, and are outlined in the attached Activity Report. Statistics on graffiti are also presented in the Activity Report. It should be noted that the format of the Activity Report continues to be reviewed to better reflect the areas and program/projects being undertaken by Council.

Officer's Recommendation

That the information be noted.

Council Meeting 29 June 2010 (Borg/Thompson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 122

That the Officer's Recommendation be adopted.

ATTACHMENT 1

GRAFFITI

The schedule below provides details of the number of square metres of graffiti removed from Council's public facilities in the various suburbs by Council's contractor.

Facility	Apr to Jun 2009	Jul to Sep 2009	Oct to Dec 2009	Jan to Mar 2010	Apr 2010	May 2010	June 2010
Campbelltown	2337	1208	857	529	98	136	33
Ruse	183	69	183	6	48	14	39
Kentlyn	0	0	2	0	0	0	0
Airds	1193	246	25	78	37	19	483
St Helens Park	131	46	16	35	48	0	3
Rosemeadow	994	170	211	102	42	26	43
Ambarvale	552	257	112	178	21	59	29
Woodbine	11	29	44	77	0	0	0
Claymore	491	53	0	37	0	14	40
Eschol Park	219	228	151	171	51	59	0
Kearns	166	75	41	21	0	0	0
Raby	451	137	389	334	24	60	0
St Andrews	43	111	29	30	6	4	22
Bow Bowling	42	20	5	124	0	71	0
Minto	1096	269	345	510	108	165	22
Ingleburn	1262	282	190	211	11	152	21
Macquarie Fields	737	370	134	75	105	0	76
Glenfield	439	147	164	75	25	0	0
Blair Athol	0	0	0	0	0	0	0
Bradbury	386	57	31	47	8	54	62
Total m²	10733	3774	2929	2640	632	833	873

During the reporting period, Council received 45 requests for removal of graffiti. Several of these tasks were undertaken by Weekend Detention crews for removal of graffiti from a number of isolated areas eg walkways and park side fences. Over 14 Graffiti Removal Kits have been requested by the Community.

Council's Graffiti Action Team has undertaken a number of tasks in addition to the above activity information. In reference to the Operational Maintenance Area map in this report, the Graffiti Action Team has for the period undertaken the following:

Area	Area 1	Area 2	Area 3	Area 4	Total
Graffiti Tasks	413	290	348	306	1357

OPERATIONAL SERVICES SECTION (Reporting period 17 May – 13 June 2010)

OPEN SPACE

Activity	Area 1	Area 2	Area 3	Area 4
Servicing of Parks and Reserves Sites	118	160	71	115
Road Verges - Sites	31	38	12	21
Community/Childcare Centre's - Sites	6	4	13	4
Servicing Laneways - Sites	29	31	87	
Litter/Rubbish Pickup	241	134.5	101	79.5
Herbicide Spraying (hrs)	62.5	14	0	39
Mulching	0	0	0	1
Garden Maintenance	0	30	10	21
Garden Refurbishment	0	0	0	0
Top Dressing (hrs)	0	0	0	0
Aeration of Fields	0	0	0	0
Sharps Pickup	0	0	0	0
Pathway Requests	16	6	0	0
Tractor Road Verge (Sites)	7	6	3	15
Tractor Servicing Parks & Reserves (Sites)	21	9	13	0
Cemetery	0	0	0	0
Reach Mower	29	1	0	0
Fire Hazard Reduction	35	1	0	0
Tractor Servicing Ovals	0	0	0	0
Refilling of Sandpits	0	3	0	0

HORTICULTURE

Activity	Area 1	Area 2	Area 3	Area 4
Servicing of Parks and Reserves Sites	23	47	27	13
Road Verges – Sites	14	21	12	0
Community/Childcare Centre's - Sites	2	7	19	3
Cemetery	0	0	0	0
Tractors Servicing Sporting Fields	5	7	11	6
Litter/Rubbish Pickups (hrs)	36	53	25	22
Herbicide Spraying (hrs)	4	4.5	9	3
Mulching - Quantity M ³	0	0	280	0
Garden Maintenance – Sites	12	19	7	10
Garden Refurbishment - Sites	0	0	20	2
Top Dressing - Sites	7	15	0	9
Aeration of Fields – Sites	0	0	0	0
Sharps Pickups – Quantity	0	0	0	0
Miscellaneous Requests (hrs)	13	14	16	11
Refilling of Sandpits	0	0	0	0
Plumbing	13	8	20	7
Courses	0	0	14	0
Pathway requests	3	7	8	3
Meetings	0	0	11	0
Fit Goal post sleeves	0	0	1	0

Civic Centre Grounds - Installation of a trickle irrigation system within the grounds of the Civic Centre is currently in progress. The system will utilise Stormwater runoff that is collected in the underground tank that is located on the site of the former ambulance station. This system will assist in providing irrigation to the adjacent garden and lawn areas.

Simmo's Beach Disabled Viewing Area - Rehabilitation and soil stabilisation planting has been carried out within the area adjacent to the above viewing area. The rehabilitation planting involved the planting of native trees, shrubs and grasses that were propagated in Council's nursery from cuttings and seed collected from within the Simmo's Beach area. The planting area was also covered with a mulch to assist in retention of moisture and soil stabilisation.

Coronation Park / Redfern Road Landscaping - Landscape enhancement works situated on the mounds at the front of Coronation Park and within the median area on Redfern Road adjacent to Coronation Park has now been completed.

Kellicar Road Landscaping - Landscape enhancement works is currently in progress on the median area between Tindall Street and Gilchrist Drive. The works has involved the relocation of some larger tree species from a proposed RTA road widening area, to a new location within the median. Approximately 400 Lilly pilly hedge species are also being planted within the median.

Eschol Park Rugby League Field Irrigation Repairs - Major repairs were recently undertaken to the irrigation system situated on the above field. The repair work involved the excavation of the main irrigation line to locate and repair two large breaks within the line.

Council Tree Inspections: -

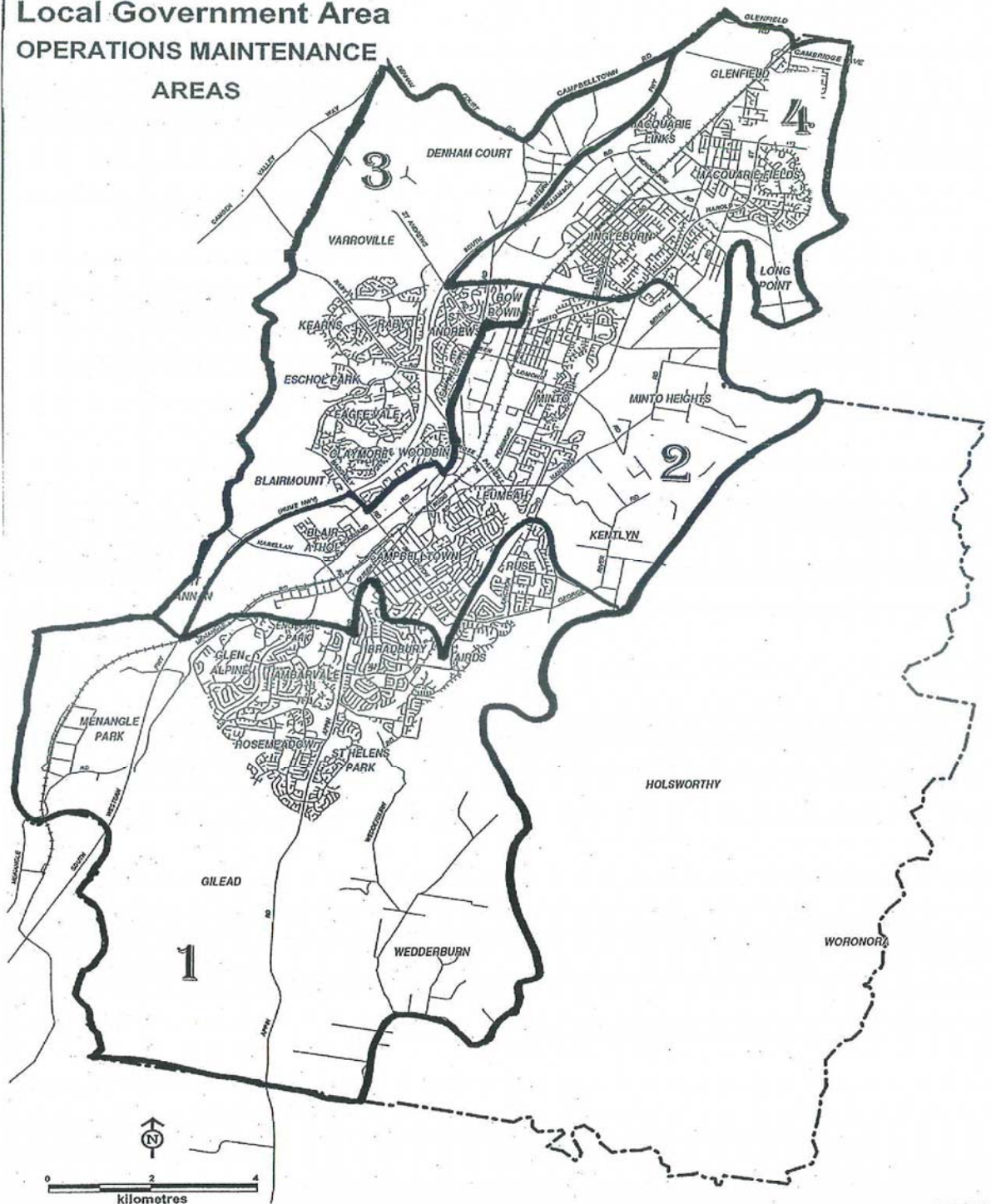
Activity	Area 1	Area 2	Area 3	Area 4	Total
Contract	11	6	0	7	24
Council	25	30	18	21	94
Termites	0	2	2	2	6
Plumber - Sewer Chokes	0	0	1	1	2
N/A	6	5	2	5	18
HOLD	2	2	3	6	13
Area Totals	44	45	26	42	157

Private Property Tree Inspections: -

Activity	Area 1	Area 2	Area 3	Area 4	Total
Private Trees	10	13	10	16	49
Council Trees - Program	2	4	4	3	13
Pathway requests	0	0	0	0	0
Area Totals	12	17	14	19	62

**Campbelltown City Council
Local Government Area
OPERATIONS MAINTENANCE**

AREAS



Date: 7/5/2003

ROADS AND DRAINAGE

A. ROADS AND FOOTPATHS

Activity	Area 1	Area 2	Area 3	Area 4	Total (tonne)
Road repairs (heavy patching)	3	18	0	4	25
Road restorations	0	0	0	0	0
AC Base Course Total (tonne)	33	7	1	3	44

B. ROADS RESERVE ASSETS – Areas 1 to 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Vehicle crossings constructed	7	8	6	9	30
Telstra Inspections	10	12	10	8	40
Sydney Water inspections	7	4	10	10	31
Integral inspections	2	1	7	9	19
Gas Inspections	4	3	10	6	23
Customer requests	2	4	3	1	10

C. COMMUNITY RESPONSE – Areas 1 to 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Cleaning of gross pollutant trash racks / tail out drains	5	23	4	3	35
Pits cleaned by hand or suction	99	92	68	42	301
Tail out drains / headwalls	7	12	5	3	27
Removal of waste matter (cubic metres)	6.7	13.5	5	5	30.2
Flushing of stormwater lines (linear metres)	0	450	0	0	450
Underpass (drainage) cleaning	0	0	6	2	8
Trip hazards/footpath hazards attended	5	6	2	9	22
Dead animals removed	1	11	8	7	27
Parra webbing drainage, drains/grates/pits secured	1	1	10	20	32
Sign retrievals and straightening	0	0	1	9	10
Syringes	0	0	0	0	0
Deliver and set up at venues	0	9	0	0	9
Paver repairs	2	10	0	1	13
Oil Spill / Paint Spill / Debris on Road	4	3	2	4	13
Median Cleaning / Poisoning	3	7	42	31	83
Guide Posts	0	0	1	1	2

STREET ACCESSORIES
Sign Manufacturer Areas 1 – 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory	1	3	2	1	7
Street signs	9	11	13	8	41
Community signs	0	0	0	0	0
Ordinance signs	7	11	5	0	23
Various council signs	11	38	4	7	60
Various council stickers	2	0	4	2	8
Warning signs	1	5	2	1	9
Council special events	0	8	0	0	8
Directional	6	1	2	1	10
Banners	0	1	0	0	1

Sign Erection Areas 1 – 4

Activity	Area 1	Area 2	Area 3	Area 4	Total
Works orders (traffic)	0	2	0	0	2
Bollards replacement and repair	1	4	4	0	9
Street signs	3	34	3	12	52
Community signs	2	18	4	0	24
Ordinance	11	5	1	0	17
Regulatory	10	66	35	14	125
Graffiti Removal m ²	2	3	2	0	7
Warning Signs	2	12	7	1	22
Install various banners	0	2	0	0	2
Line Marking / Car Park	0	2	2	0	4
Directional	0	2	0	1	3

Minor Patching

Activity	Area 1	Area 2	Area 3	Area 4	Total
Pot holes (number)	164	197	81	278	720
Edge breaks m ²	0	0	0	0	0
Restorations m ²	57.75	0	0	15.1	72.85
Car parks	0	0	0	0	0
Trip Hazard (number) ie advice from community	12	2	0	0	14

D. FOOTPATH GRINDING

Programming for 2010/2011.

E. FOOTPATH CONSTRUCTION

Special Tender

85% complete

Cycleway Program

Mary Wade Reserve and Fullwood Reserve (RTA Project) - Solar lights currently being installed

F. FOOTPATH RECONSTRUCTION

Special Tender

100% complete

G. KERB AND GUTTER RECONSTRUCTION

Special Tender

100% complete

H. ROADS REHABILITATION PROGRAM

- Microseal works - Complete
- Scheduled bridge maintenance – Complete

I. CAPITAL WORKS

- **Childcare Centres** – Ambarvale complete
- **Coronation Park** – Complete
- **Reiby Juvenile Justice Car Park** – Completed
- **Triathlon Track Ingleburn** - Works in progress, 80% complete
- **Startop Reserve Cycleway Ambarvale** – Cycleway completed, exercise equipment installation Friday 25 June
- **Pipe Baulks** – 100% Completed
- **John Kidd Reserve** – Stage II, 95% complete, play equipment installation by end June
- **Farrow Road Car Park** – Awaiting security camera connection by State Rail Authority. Pole removal pending.

J. EVENTS

Nil.

PLUMBERS ACTIVITIES REPORT

Irrigation Works – Council's irrigation team has been involved in maintenance activities and system checks across the LGA, works have involved changing sprinkler heads, repairing leaks, pump systems, damaged pipes, and wiring problems and testing of systems.

WORKSHOP ACTIVITIES REPORT

Vehicles/Plant and Equipment, reported here, are items that have accrued abnormal downtime due to awaiting parts/service from suppliers or priorities.

Plant No	Item	Reason - Area of Repair	Repairer	Down Time Hrs
9131	RFS Isuzu tanker	Front Brake wheel cylinders	CCC Workshops and parts	32 hrs
9580	John Deere tractor	Transmission fault	CCC Workshops	40hrs

The following is a breakdown of the work performed since the last report **17/5/2010-13/06/2010**.

9131	RFS Isuzu Tanker - Leaking front brake wheel cylinders. Parts were sourced from supplier. New wheel cylinders fitted and brakes reassembled and adjusted and tested. The tanker is back in service.
9580	J/D tractor has a fault with the clutch and transmission and requires stripping to identify fault. Work is planned to commence 28 June.

All previous reported repairs have been completed and vehicles/plant are back in service.

Tyre Repairs	88
Services carried out	36
Repairs to trucks	113
Repairs to heavy plant	24
Repairs to trailers	48
Tractors/implements	26
SES repairs	11
RFS repairs	26
Small plant repairs	89
Repair to cars	19
Repairs to mowers	56
Repairs to sweepers	7
Pathway requests (completed)	11

Of the reported repairs above 57 were out in the field.

The Workshop has also carried out the following:

- Manufacturing and repair of various fire trail gates and locks
- Hand railing and fence repairs
- Various bus shelter repairs
- 12 monthly scheduled servicing for the RFS tankers is 2/3 completed
- All plant and vehicle registrations have completed

HAZARD REDUCTION PROGRAM

BFRMP

Mechanical works listed in the Bushfire Risk Management Plan (BFRMP) are 95% up-to-date. Hazard reduction burning is planned to resume in spring. Two of six Hazard Reduction (HR) burns earmarked for 2010/2011 have environmental assessments completed and two more are currently being assessed.

2010/2011 Program Treatments - Environmental Assessment Status

Priority 1 – 82% up-to-date

Priority 2 – 33% up-to-date

Priority 3 – 100% up-to-date

Priority 4 – 100% up-to-date

Fire Trails

Fire Trail maintenance has been completed at Kentlyn, Long Point and St Helens Park.

Ignition Management

In partnership with Compliance Services, Environmental Planning and Rural Fire Services (RFS) progress is underway on the updating of maps for the Fire Trail and Walking Track Register for use within Council and local emergency services. Also being developed is the Fire Trails and Gate Register for maintenance and monitoring.

Mechanical Works

10 hazard reduction roadside slashing sites were completed in June, totalling an area of 6.2ha with over 250 property assets protected.

ASSETS AND SUPPLY SERVICES

Procurement and Contract Management Services

Current Tenders/Quotes/ Expressions of Interest and Agreements:

Currently Being Prepared

- Q10/09 Young Drivers Program.

Currently Advertised

- Nil.

Currently Under Evaluation

- T10/02 Plant Hire and Equipment (evaluation continuing due to the complexity of the tender)
- Q10/03 Development of a Sustainability Accounting Tool.
- T10/07 Channel mowing (evaluation continuing due to a number of clarifications).
- T10/01 Tree Pruning (evaluation continuing due to complexity of the tender).

ASSET MANAGEMENT SECTION

Roads

- The following new roads from Stage 1B and 2 of the Panorama Estate, Glenfield were added into Council's Asset systems.
 - Eleanor Drive, Glenfield
 - Matilda Lane, Glenfield
 - Northampton Drive, Glenfield
 - Atlantic Boulevard, Glenfield
 - Grenada Road, Glenfield
 - Boddingtons Road, Glenfield
 - Mariner Street, Glenfield
 - Hadlow Avenue, Glenfield
 - Mary Ann Drive, Glenfield
 - Ingleburn Gardens Drive, Ingleburn
- Falling Weight Deflectometer testing for pavement strength assessment on road-segments were completed for the 2010/ 2011 Works Program.
- Spray sealing work for Macquarie Field Leisure Centre Car Park was completed under Car Park Programmed Maintenance.
- Construction of Kerb and Gutter and Asphalt works are in progress on the western side of Eagleview Road to improve stormwater run off.

Infrastructure Assets Valuation

- Documentation for Fair Value calculation for all Infrastructure Assets have been reviewed by Council's Auditor.

Kerb and Gutter

- Proposed Works Program for Annual Kerb and Gutter Reconstruction Program 2010/2011 has been identified.

Bridges and Culverts

- Ben Lomond Road Bridge joint replacement work is nearing completion.

Parks and Public Spaces

- All Parks and Sportsgrounds south of Minto have been inspected with all defects and actions entered into Council's Asset Management system.

Playground Equipment

- Playground equipment repairs due to vandalism have been completed at Bunbury Curran Park.
- New steel safety fencing has been installed around Coronation Park Netball Complex playground including single gate entry for kids and double entry gate for the maintenance requirements.

Building Inspections

- The new building at Bradbury Oval has been inspected and entered into Council's Asset Management system.

Internal Assets – Electrical Testing and Tagging

- Council's Electrical Contractor has completed the June 2010 testing and tagging on electrical equipment used for construction work with 1 minor defect which has been found and repaired.

Footpaths

- Footpath Reconstruction Program for 2009/2010 is 95% completed with all work to be completed by 30 June. Footpath Grinding Program for priority risk minimisation locations is completed.
- Additional Funds for Reconstruction Work (footpath, kerb and gutter) have been allocated and is 95% completed with all work to be completed by end of June.

FEDERAL GOVERNMENT FUNDING GRANTS

- Ambarvale Basin - Enclosure of existing awning to create a meeting room and concrete tiered seating is completed. Purchase Order has been raised for shelters with work to be completed by end of June.
- Old Town Hall Theatre - Refurbishment work to existing kiosk is on schedule with stainless benching now complete and final electrical and plumbing fit out to be completed. Work to stage 1 is completed.
- Kooringa Reserve - Construction work has commenced on change room facilities to existing building. Brick work completed with roof trusses to be erected by end of June.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

- Campbelltown Swim Centre - Refurbishment works to the 50 metre pool has commenced. Tiles and concrete bed have been removed with concrete structure demolition completed.
- Milton Park Softball Complex - Work has commenced on the extension of a store facility to existing building. Brick work has commenced.
- Raby Oval - The fire damaged clubhouse has been demolished to reinstate new change room facilities on existing slab.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

Reactive Building Maintenance Program

186 general maintenance requests were received during June 2010. Work has commenced or will be completed shortly on all requests.

Keying of Council Facilities

Nil.

FACILITIES SUPPORT

Customer Requests	
Pathway Requests received	10
Key extension, issues, alarm codes and access	340
Request for access to Council Reserves	6

10.2 T07/03 Tree Pruning and Arboriculture Services and T07/09 Plant and Equipment Hire - Extension of Contract

Attachments

Nil.

Report

The report is recommending the extension of two contracts to ensure sufficient time is available to review the tenders and submit a recommendation to Council.

T07/03 Tree Pruning and Arboriculture Services

On 3 April 2007 Council resolved to enter into a Contract with Devivo Pty Ltd t/as Friendly Freds Tree Service for the provision of tree pruning and arboriculture services for a period of two years with the option of a one-year extension.

In April 2009 the option for extension of one year was exercised.

A public tender process for the new contract was commenced in February 2010. The Evaluation Panel is currently reviewing the tenders and requires further time to appropriately complete the evaluation process. In doing so, the current contract will expire prior to the tender report been submitted to Council.

With respect to the extension period, the current contractor confirms their acceptance to the extension under the same conditions of the current contract.

T07/09 Plant and Equipment Hire

On 26 June 2007 Council resolved to enter into panel Contract for the provision of Plant and Equipment Hire on both a dry hire (without operator) and wet hire (with operator) basis for numerous items of plant and equipment for a 2 year term of contract from 1 July 2007 until 30 June 2009 with an option for extension of 12 months until 30 June 2010. The following companies are on the panel contract:

National Hire Pty Ltd
Edscog Pty Ltd
Mitchum Contracting Pty Ltd
O'Brien Civil Pty Ltd
Benbren Pty Ltd
Coates Hire Operations Pty Ltd
Grimston Transport Pty Ltd
On Call Excavations
Camden Hire Pty Ltd

In June 2009 the option for extension of one year was exercised.

A public tender process was commenced in March 2010 to ensure a new contract would be in place prior to the expiration of the current contract.

The Evaluation Panel is currently reviewing the tenders and requires further time to appropriately complete the evaluation process as there are forty-one tenders to evaluate. In this regard, the current contract will expire prior to the tender report been submitted to Council.

With respect to the extension period, the current contractors confirm their acceptance to the extension under the same conditions of the current contract.

Officer's Recommendation

1. That the contract (T07/03) with Devivo Pty Ltd t/as Friendly Freds Tree Service for the provision of tree pruning and arboriculture services be extended until 24 September 2010 to allow further time for the completion of the evaluation and for submission of a recommendation to Council.
2. That the panel of contracts (T07/09) for the provision of Plant and Equipment Hire be extended until 24 September 2010 to allow sufficient time for the completion of the evaluation of all tenders received and for submission of a recommendation to Council.

Council Meeting 29 June 2010 (Thomas/Thompson)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 123

That the Officer's Recommendation be adopted.

11. REPORT OF DIRECTOR COMMUNITY SERVICES

No reports this round

12. REPORT OF DIRECTOR PLANNING AND ENVIRONMENT

12.1 No. 1 Blomfield Road, Denham Court - Land and Environment Court Proceedings - Campbelltown City Council ats Galluzzo

Attachments

Nil

Report

Council would be aware that Council Officers and its Legal Representatives attended the Land and Environment Court on 14 and 15 September and later on 19 November 2009 with respect to a Class 1 Appeal (11218 of 2008) lodged by the Applicant pursuant to Section 97 of the Environmental Planning and Assessment Act 1979. This appeal was lodged against Council's refusal of a development application seeking consent for the extension of the Leaping Learners Childcare Centre at No. 1 Blomfield Road, Denham Court.

The appeal was heard by Commissioner Bly both on site and in the Land and Environment Court chambers where at the conclusion of the hearing, the Commissioner indicated that the judgement of the Court would be reserved. Commissioner Bly subsequently published his judgment on the 18th December 2009 which was summarised as follows:

The appeal is dismissed and that the development application was refused on the basis that it is not responsive to the objectives of the 7(d5) zone which provide for the conservation of the rural residential character of the area and the need to sympathetically relate to nearby and adjoining development

The Applicant subsequently appealed the decision of Commissioner Bly pursuant to Section 56A of the Land and Environment Court Act 1979. Although the appeal application was lodged outside of the statutory time available for lodging a Section 56A appeal, the court granted leave to do so.

The appeal related to the question of whether Commissioner Bly's decision was lawful or not and whether he had misdirected himself with regard to the RTA's road widening plans for Campbelltown Road and had considered the Campbelltown Local Environmental Plan 2002 for the purposes of resumption of RTA affected land, parking, and economic life of the proposed building work.

In this regard, a Section 56A Land and Environment Court Appeal (10099 of 2010) was heard on the 15 June 2010 before Justice Craig at the Land and Environment Court. At the conclusion of submissions from both Council's and the Applicant's legal representatives, Justice Craig delivered an "ex tempore" decision and made the following orders in relation to the proceedings:

1. *Appeal Dismissed*
2. *Costs awarded to the Council in respect of the appeal.*

The Court has advised that it will publish the "ex tempore" decision of Justice Craig in due course.

Council has since been advised by its legal representative that on receipt of the official judgment, the appellant's solicitors will be instructed in respect to the payment of costs as directed.

Officer's Recommendation

That the information be noted.

Council Meeting 29 June 2010 (Oates/Chanthivong)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 123

That the Officer's Recommendation be adopted.