

# Reports of the Community Services Committee Meeting held at 5.30pm on Tuesday, 19 February 2013.

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## APOLOGIES

## ACKNOWLEDGEMENT OF LAND

## DECLARATIONS OF INTEREST

### Pecuniary Interests

### Non Pecuniary – Significant Interests

### Non Pecuniary – Less than Significant Interests

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**Minutes of the Community Services Committee held on 19 February 2013**

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**Present**

- Councillor T Rowell (Chairperson)
- Councillor W Glynn
- Councillor D Lound
- Councillor A Matheson
- Councillor M Oates
- Councillor R Thompson
- Director Community Services - Mrs L Deitz
- Director Planning and Environment - Mr J Lawrence
- Manager Community Resources and Development - Mr B McCausland
- Manager Cultural Services - Mr M Dagostino
- Manager Education and Care Services - Mrs J Uluibau
- Manager Emergency Management – Mr J Dodd
- Manager Healthy Lifestyles - Mr M Berriman
- Manager Library Services - Mr G White
- Corporate Support Coordinator - Mr T Rouen
- Executive Assistant - Mrs K Peters

**Apology (Thompson/Lound)**

That the apology from Councillor Brticevic be received and accepted.

**CARRIED**

**Acknowledgement of Land**

An Acknowledgement of Land was presented by the Chairperson Councillor Rowell.

**DECLARATIONS OF INTEREST**

There were no Declarations of Interest at this meeting.

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## **1. EDUCATION AND CARE SERVICES**

### **1.1 Mobile Toy and Book Library Funding Update**

#### **Reporting Officer**

Manager Education and Care Services

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#### **Attachments**

Nil

#### **Purpose**

To seek Council's endorsement of funding from the NSW Department of Family and Community Services to enable the Mobile Toy and Book Library (MTBL) service to continue to provide a specific program for the Aboriginal community for 2013.

#### **History**

Council at its meeting on 20 September 2011 accepted \$10,000 funding from the NSW Department of Family and Community Services to enable the MTBL to expand the service to the Aboriginal community during the 2011-2012 financial year.

#### **Report**

The NSW Department of Family and Community Services have offered further funding of \$23,100 (including GST) through the Aboriginal Child Youth and Family Strategy for the MTBL to continue visits to the Aboriginal community.

The Aboriginal Child Youth and Family Strategy is a whole of government prevention and early intervention program that supports children aged up to five years and their families and communities.

The MTBL visits Aboriginal specific playgroups including support for the Campbelltown Aboriginal Child and Family Centre, in its interim service delivery mode. The service provides a selection of educational toys and books that are culturally relevant to Aboriginal children and families, resources for educators, parent training sessions as well as resources for families to keep.

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The MTBL would continue to provide prevention/early intervention support to Aboriginal families with young children at the Aboriginal supported playgroups to help parents, who would not normally access a playgroup, to increase their skills and confidence, and let children play and learn in a structured and positive environment.

### **Officer's Recommendation**

1. That Council endorse funding of \$23,100 from the NSW Department of Family and Community Services to enable the Mobile Toy and Book Library service to continue to provide a specific program to the Aboriginal community for 2013.
2. That the funding agreement from the NSW Department of Family and Community Services be signed by the General Manager on behalf of Council.

### **Committee's Recommendation: (Glynn/Thompson)**

That the Officer's Recommendation be adopted.

**CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2. COMMUNITY RESOURCES AND DEVELOPMENT**

### **2.1 Midnight Basketball Tournament 8 Evaluation**

#### **Reporting Officer**

Manager Community Resources and Development

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#### **Attachments**

Nil

#### **Purpose**

To provide Council with an evaluation report on the Midnight Basketball Tournament 8 held on Friday nights over eight weeks from 19 October to 7 December 2012.

#### **History**

Midnight Basketball is a program that focuses on crime reduction through a combination of life skills education and competitive basketball. At the core of the concept is the notion of life skills education of young people through carefully designed and delivered workshops. Each night, in order to play, participants must attend a workshop dealing with topics such as drugs and alcohol, getting a job, staying healthy and anger management. The slogan "No Workshop, No Jumpshot" is used.

#### **Report**

Campbelltown's eighth Midnight Basketball program has followed on from the success of previous tournaments, with a positive response received from the community as shown by an increasing number of player registrations, volunteers and spectators attending each night.

#### **Registrations**

As with previous tournaments, registrations for the tournament were capped due to the large number of registrations initially received, as the venue was only able to cater for 66 players, remaining registrations were placed on a waiting list.

The program has attracted local young people from a variety of cultural backgrounds and geographical areas within the Campbelltown Local Government Area (LGA). Participants were put into teams for the tournament, allowing them to interact in a positive environment with a range of other young people from across the LGA with whom they may not have had contact with previously.

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### **Community partners**

A number of community organisations were involved with the development and implementation of the program, including the YMCA, Commonwealth Bank, Uniting Care Burnside, Youth off the Streets, YWCA, Macarthur Diversity Services, Rotary Club of Campbelltown and the Campbelltown and Macquarie Fields Local Area Commands.

Due to the success of previous tournaments, the number and level of support of community partners has increased significantly for Tournament 8.

### **Volunteers**

Council received 24 volunteer registrations from community members for Tournament 8. On average 13 volunteers assisted each night of the tournament. Volunteers assisted with the program in a number of roles including team managers, scorers, score board operators, catering assistance, workshop assistance, bus assistants and general event assistance.

Volunteers came from a number of sources including local high schools, youth organisations, Campbelltown City Council and the Commonwealth Bank Australia as well as interested community members. Feedback from the volunteers on their experiences working with young people in the program was very positive.

The program averaged 25 spectators per night, with the largest turnout of 65 spectators on Grand Final night. Some of the players' parents also formally volunteered for the program.

The high level of community participation in the program contributed to the success of the tournament. This enhanced the experience for the players by providing positive role models from the local community.

### **Workshop program**

Participants attended compulsory life skills workshops over the eight week period. Workshops covered a range of areas relevant for young people in Campbelltown including team building and rule setting, career building and resume writing, conflict resolution, and drug awareness.

### **Funding**

Tournament 8 was supported by contributions from Midnight Basketball Australia as well as significant in-kind support from partner organisations. Future tournaments will be funded through a combination of government grants, Midnight Basketball Australia funding and local sponsorship, in addition to in-kind support from project partners.

### **Evaluation**

At the conclusion of Tournament 8 evaluations from players, volunteers and partner organisations were conducted with results being collated by an external research body organised through Midnight Basketball Australia.

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Certificates of Appreciation have been forwarded to participating players, volunteers and partner organisations.

Council also received a 2012 UWS Regional Partnership Award from the University of Western Sydney recognising the collaborative effort between the two organisations in delivering the Campbelltown Midnight Basketball program.

Partner agencies have committed to their continued involvement in Midnight Basketball during 2013. Several other organisations are also showing interest in contributing to the project, which is working towards a well-resourced and sustainable model of Midnight Basketball throughout 2013 and into the future.

Midnight Basketball Tournament 9 commenced at the Minto Indoor Sports Centre on Friday 1 February for eight weeks and will conclude with the Grand Final on Friday 22 March 2013.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Glynn/Oates)**

That the Officer's Recommendation be adopted.

**CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2.2 Aged Care Service Improvement and Healthy Ageing Grants Funding Submission**

### **Reporting Officer**

Manager Community Resources and Development

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### **Attachments**

Nil

### **Purpose**

To seek Council's endorsement of a funding submission to the Department of Health and Ageing, Aged Care Improvement and Healthy Ageing Grants Fund for \$256,777 towards a Healthy Ageing Project Officer position over a three year period from July 2013 to June 2016.

### **History**

The Aged Care Service Improvement and Healthy Ageing Grants Fund is an Australian Government initiative administered by the Department of Health and Ageing designed to support activities that strengthen the capacity of the aged care sector to deliver high quality aged care, and/or promote healthy ageing.

### **Report**

Funding of \$256,777 has been sought through the Department of Health and Ageing's Aged Care Improvement and Healthy Ageing Grants Fund towards a Healthy Ageing Project Officer position.

If successful, the funding would be used towards a part time position within Council's Community Resources and Development section, providing additional resources in the development and delivery of services to local seniors over a three year period from July 2013 to June 2016.

The position would be responsible for the development and support of activities that promote holistic healthy and active ageing to improve the health and wellbeing of older residents in the Campbelltown Local Government Area. This would be achieved by working in collaboration with the community, key stakeholders and Council staff to implement projects and services to meet current and projected needs of the city's ageing population.

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An announcement of short-listed applicants is expected in early 2013 after the assessment processes.

### **Officer's Recommendation**

1. That Council endorse the funding submission of \$256,777 to the Department of Health and Ageing, Aged Care Improvement and Healthy Ageing Grants Fund towards a Healthy Ageing Project Officer position over a three year period from July 2013 to June 2016.
2. That subject to notification of success, the Funding Agreement from the Department of Health and Ageing be accepted and signed by the General Manager on behalf of Council.

### **Committee's Recommendation: (Oates/Thompson)**

That the Officer's Recommendation be adopted.

**CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2.3 2013 International Women's Day**

### **Reporting Officer**

Manager Community Resources and Development

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### **Attachments**

Nil

### **Purpose**

To inform Council of planned events and activities for International Women's 2013.

### **History**

International Women's Day has been celebrated in Australia each year on 8 March since 1928. It is an important occasion to celebrate the achievements and gains made by women and to focus on the changes still required to gain equality for women around the world.

### **Report**

As part of this year's International Women's Day activities, Council will again be hosting an 'Inspiring Women' celebration on Thursday 7 March at the Greg Percival Community Centre, Ingleburn to acknowledge and thank our city's women for their contributions to the community.

Following the success of this initiative in 2012, Council has been working with non- government agencies and other local community organisations, groups and local media, to encourage Campbelltown residents to nominate a female friend, relative or colleague who they feel is inspiring in their accomplishments and efforts.

In conjunction with this initiative, Council is using images collected from the 2012 International Women's Day photo competition entitled 'Portrait of a Woman' to create 'Inspiring Women Postcards'. These postcards will be distributed across Campbelltown and people will be asked to send them to women to acknowledge or inspire them.

Anticipated outcomes of the project would include increased participation in community activities, techniques on self-care, a sharing of information on local education, training and volunteering opportunities, and inspiration for local women. Participants would also meet other local woman and develop local social support networks.

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**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Oates/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2.4 Age-Friendly Community Local Government Grants Scheme Funding Submission - Update**

### **Reporting Officer**

Manager Community Resources and Development

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### **Attachments**

Nil

### **Purpose**

To advise Council of the successful grant application to the NSW Office for Ageing in the Department of Family and Community Services towards the installation of age friendly exercise equipment.

### **History**

Council at its meeting 20 November 2012 endorsed the Age-Friendly Community Local Government Grants Scheme funding submission to the NSW Office for Ageing in the Department of Family and Community Services.

The Age-Friendly Community Local Government Grants Scheme is an initiative of the NSW Ageing Strategy 2012 and is administered by the Local Government and Shires Association of NSW.

### **Report**

Council has received confirmation from the Local Government and Shires Association of NSW of \$21,500 funding to assist Council plan for an ageing population.

The funding will assist in the installation of aged-friendly outdoor exercise equipment in Koala Walk Reserve Ingleburn as part of the 2012-2013 Capital Works Playground/Exercise Equipment program. Koala Walk Reserve was identified as a more accessible location, in the northern part of the Campbelltown Local Government Area, for seniors to have easier access to age friendly exercise equipment.

With Campbelltown's population steadily ageing, there is an increased need for facilities to accommodate older persons' recreational requirements. By adopting programs and building facilities to encourage the active lifestyle for this group, active living and wellbeing is promoted and encourages a healthier lifestyle and social inclusion. The exercise equipment will be located with a new playground and will provide an opportunity for intergenerational activities and will provide older persons various options of using exercise equipment free of charge.

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**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Thompson/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2.5 2013 Indent Funding Submission - Update**

### **Reporting Officer**

Manager Community Resources and Development

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### **Attachments**

Nil

### **Purpose**

To inform Council that the NSW Government through the 2013 Indent Partnerships Grants Program has approved \$4,000 for assistance towards Fisher's Gig and the All Ages Program.

### **History**

Council at its meeting 20 November 2012 endorsed a submission to Music NSW to support the delivery of Fishers Gig 2013 and All Ages Program.

### **Report**

Indent is a project of MusicNSW that plays an important role in the development of all-ages entertainment and provides development support for youth entertainment across the state. Indent works directly with young people to empower them and help raise awareness of their needs, connecting them with support organisations in their community, providing opportunities, training and valuable experience and involving them in a range of tasks such as booking venues, liaising with police, managing security, organising public liability insurance, advertising and promotion.

Music NSW has confirmed that Council has been successful in receiving \$4,000 in funding towards this year's Fisher's Gig and All Ages Program.

The funding will be used towards the cost of infrastructure and resources to hold the events.

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**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Oates/Glynn)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2.6 Macarthur Community Options - Person Centred Champions**

### **Reporting Officer**

Manager Community Resources and Development

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### **Attachments**

Nil

### **Purpose**

To advise Council of progress in the implementation of a person centred approach to service delivery for people with a disability.

### **History**

Council at the meeting of 13 March 2012 Community Services Committee Item 2.4 - Changes in Aged and Disability Service Provision and Funding, considered a report outlining changes to the way in which aged and disability services are provided and funded. That report included a brief explanation of person centred care and its implications.

### **Report**

The shift to a person centred approach represents a major change in service delivery for people with a disability. The person centred approach is based on the question "What is it that you would like us to do for you?"

This places the person with disability at the centre of decision making about service types and delivery methods. Such an approach requires service providers to provide appropriate support and information to assist their clients in making critical decisions about service provision.

The role of service providers is to empower people with a disability, their families and carers to pursue their own goals and secure effective and cost efficient services. This approach is important because it provides people with a disability, their families, and carers with more independence and greater control over their lives.

The NSW State Government has made a substantial commitment of funds to make delivery of person centred supports and individualised funding arrangements a priority, through the *Stronger Together* program. The Government has set up the *Living Life My Way* Ambassadors and Champions Program to raise awareness of person centred approaches in NSW.

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### **Implementing a person centred approach for Council services**

Council provides services for people with a disability in the Macarthur area through the Macarthur Community Options Service. Case Managers work with clients to provide access to services such as personal care, domestic assistance, medical and social transport, counselling, advocacy, family support and therapy services.

Macarthur Community Options staff recently completed training to become Person Centred Champions. The purpose of the training was to provide an understanding of the concept of person centredness, to train case managers in the skills of person centred practice and to develop the skills required to act as catalysts for change.

The training highlighted that person centred practice empowers people with disabilities by focusing on the desires and abilities of the individual. This is done by listening to and learning from clients, reflecting on practice, being open to change, fostering independence and inclusion for clients, and leading by example.

An important aspect of the training was for staff to become facilitators of change for their clients. This involves tools and skills to run meetings effectively by ensuring that all involved have a chance to speak. This is particularly important for clients with a disability as often they have not had the chance to have their say.

The final aspect of training focused on how to assist in the transition and transformation of an organisation, how to evaluate progress, and how to keep on track.

The person centred method of facilitation has been introduced for team meetings; including the use of graphics to capture ideas and discussion. Case Managers have used a number of person centred tools with their clients to assist them to identify their goals and the strategies to reach their targets. Practices and processes of the service are now being regularly reviewed to ensure that they are person centred.

Further information will be provided to Council when the implementation of the Person Centred Champions is reviewed in 12 months.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Glynn/Thompson)**

That the Officer's Recommendation be adopted.

### **CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **2.7 Seniors Week 2013**

### **Reporting Officer**

Manager Community Resources and Development

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### **Attachments**

Nil

### **Purpose**

To provide Council with information on the 2013 Seniors Week celebrations to be held from 17 - 24 March.

### **Report**

Seniors Week is an annual statewide community event that celebrates the valuable contribution seniors make to our community.

This year's statewide theme for Seniors Week is 'Live Life', a theme continued on from previous years. Council, together with local community organisations, clubs and businesses, will coordinate a diverse range of activities that encourage the active involvement of older residents within the Campbelltown community in accessible and affordable local events.

A Calendar of Events will be developed, with 3000 copies distributed throughout the local community detailing events and activities for local seniors across the month of March.

Council will once again coordinate three Seniors Concerts at clubs across the Campbelltown Local Government Area. Two of the concerts will be general admission, to be held at the Campbelltown RSL Club on Wednesday 20 March and Campbelltown Catholic Club on Thursday 21 March. A specialised concert for people with dementia or who are frail aged and their carers will be held at Western Suburbs Leagues Club on Tuesday 12 March.

The Campbelltown Arts Centre Seniors Week program will include the annual Seniors Tea Dance on Saturday 23 March with live music and high tea. Other events at the Art Centre will include Sweet Tonic Choir workshops and the popular Seniors Soiree event on Sunday 24 March, featuring entertainment, poetry, story-telling, comedy and dance.

Other Council events include a 'Young at Heart' Seniors Film Festival starring Australian actors over 60 years of age on Monday 18 March. A 'Seniors on the Go' Transport Forum will be held on Wednesday 27 March with a focus on increasing access to affordable transport and reducing isolation. Council will also offer free passes for local seniors to Council's Leisure Centres across Seniors Week.

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**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Thompson/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## 2.8 Community Forums

### Reporting Officer

Manager Community Resources and Development

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### Attachments

Nil

### Purpose

To advise Council of the Community Forums that will be held in 2013.

### History

Since 2010, Council's Community Resources and Development Section have been holding quarterly forums that focus on young people, seniors, people with a disability, women, the Aboriginal community and the community sector. The forums act as a community engagement and consultation activity with each forum having a specific topic, focusing on improving the issues that affect the Campbelltown community.

### Report

The use of community forums has emerged as an effective means of connecting with the community and service providers. This has been achieved by using skilled presenters and focusing on topics suggested by those attending. The forums have been well received and attended, and continue to provide positive feedback to Council.

Council held an Open Access Forum on 19 February 2013 at the Greg Percival Community Centre. Guest speakers addressed the forum on reforms to the NSW *Disability Services Act 1993* and the introduction of the National Disability Insurance Scheme.

Forums will be held on the following dates:

#### Seniors

- Transport Forum - Wednesday 27 March – 10.00am-1.00pm, Campbelltown Civic Hall.

#### Women

- Finance Forum - Tuesday 21 May - 10.00am-12.30pm, Campbelltown Civic Hall
- Finance Forum - Tuesday 3 September – 7.00pm-9.30pm, Campbelltown Civic Hall.

#### Aboriginal

- Elders Forum - Friday 19 April - 9.30am-12.30pm, Campbelltown Civic Hall
  - Elders Forum - Friday 16 August - 9.30am-12.30pm, Campbelltown Civic Hall
  - Elders Forum - Friday 6 December - 9.30am-12.30pm, Campbelltown Civic Hall.
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### **Youth Forums**

- Regional Youth Forum - Tuesday 9 April - 9.30am-2.00pm, Camden Civic Centre
- Tuesday 18 June - 9.30am-12.00pm, Campbelltown Civic Hall
- Tuesday 10 September - 9.30am-12.00pm, Greg Percival Community Hall, Ingleburn
- Tuesday 10 December - 9.30am-12.00pm - Campbelltown Civic Hall.

### **Open Access Forums**

- Wednesday 19 February, 10.00am-12.00pm, Greg Percival Community Hall, Ingleburn
- Tuesday 11 June, 10.00am-12.00pm, Campbelltown Civic Hall
- Tuesday 10 September, 10.00am-12.00pm, Civic Hall
- Wednesday 4 December, 10.00am-12.00pm, Campbelltown Civic Hall.

### **Community Services**

Since 2011, Council has held Community Services forums for community services agencies in Campbelltown. The forums are conducted by Council in partnership with the local peak body for community services agencies, Sector Connect. The aim of the forums is to:

- Create a comprehensive picture of the operating environment for community services
- Create ongoing dialogue between participating agencies
- Enable integrated planning for community services in Campbelltown.

It is proposed to hold two Community Services forums during 2013.

The Community Forum program for 2013 will provide many opportunities for Council to engage with the community in a way that has proven to be successful. This assists Council to meet its obligations under the Integrated Planning and Reporting framework, and provides useful feedback about community priorities.

The variety of topics and population groups reached through the forums has developed the knowledge and confidence of many residents through giving them a voice about issues that matter to them. Local community service agencies have benefitted by learning about current issues from expert speakers and getting direct feedback from local residents about their priorities.

Further reports will be provided to Council about the outcomes of the forums during 2013.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Oates/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

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**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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### **3. CULTURAL SERVICES**

#### **3.1 The Social - Campbelltown Arts Centre Visual Arts Program Event**

##### **Reporting Officer**

Manager Cultural Services

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##### **Attachments**

Nil

##### **Purpose**

To inform Council of 'The Social' an exhibition that is being held from 2 February to 10 March 2013 at Campbelltown Arts Centre, as part of the Centre's 2013 Visual Arts Program.

##### **Report**

'The Social' is an exhibition which explores the practice and process of artists who celebrate, engage with and interrogate elements of popular culture within the context of performance art, video art and photography. This exhibition takes a fresh look at how relationships form between contemporary art practice and popular culture, exploring how both can engage the audience and engage the local community.

The artworks in the exhibition are the outcome of specific artists' process of how they develop an idea and work with community and social groups to create an art work. The exhibition takes a thematic approach within the realm of performance art and traditional modes of portraiture.

This exhibition has provided the opportunity to showcase some of Australia's leading emerging artists and to create new artwork that is reflective of popular culture and the community of Campbelltown and the Greater Western Sydney area.

'The Social' is also part of Art Month, the annual contemporary art festival celebrating vibrancy and diversity of visual art in Sydney. This event is scheduled for Sunday 10 March 2013 with a guided exhibition tour by participating artist, Jodie Whalen. Throughout the exhibition there will be public programs with artists presenting workshops.

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**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Glynn/Thompson)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **3.2 Campbelltown Arts Centre 2013 Contemporary Dance Program Funding Submission - Update**

### **Reporting Officer**

Manager Cultural Services

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### **Attachments**

Nil

### **Purpose**

To inform Council that the Federal Government through the Australia Council for the Arts has approved \$60,000 to support the delivery of Campbelltown Arts Centre's 2013 Contemporary Dance Program.

### **History**

Council at its meeting on 31 July 2012 endorsed a submission to the Federal Government through the Australia Council for the Arts to support the delivery of Campbelltown Arts Centre's 2013 Contemporary Dance Program.

### **Report**

The Australia Council for the Arts Dance Board provides organisations with funding for programs that develop Australian dance. These grants support programs and services that benefit a range of dance artists including national and international reciprocal partnerships, professional development programs such as mentor programs, masterclasses, workshops, international exchanges, management support and peer evaluation.

The Australia Council for the Arts has confirmed that Council has been successful in receiving \$60,000 in funding towards Campbelltown Arts Centre's 2013 Contemporary Dance Program.

Building on the success of the Arts Centre's 2010-2012 Contemporary Dance Programs, the Centre will produce and present its 2013 program including:

- Two Residency Programs, YouMove company and an Indigenous artist residency
  - Stage 1 International Exchange
  - Stage 2 Intercultural Presentation – artists, Narelle Benjamin and Anandavalli
  - Stage 3 Interdisciplinary Presentation – artists, Paul Gazzola and Paul Granjon
-

- Festival Project – ‘I Can Hear Dancing’. The program will include interdisciplinary, community dance and international presentation and the Campbelltown Arts Centre and Northern Rivers Performing Arts Exchange Program.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Glynn/Thompson)**

That the Officer's Recommendation be adopted.

### **CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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### **3.3 Arts NSW Funding - New Projects**

#### **Reporting Officer**

Manager Cultural Services

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#### **Attachments**

Nil

#### **Purpose**

To inform Council of \$50,000 funding received from Arts NSW to support a creative development and public presentation of artworks to be exhibited at Campbelltown Arts Centre in 2014.

#### **Report**

The NSW State Government's Arts Funding Program – New Projects, supports one-off arts and cultural projects at any stage in their creative development and/or public presentation, and is available to organisations or individuals.

Arts NSW have confirmed \$50,000 funding to support the creative development and public presentation of new works by Timothy John Vernon (TV) Moore.

TV Moore has had an extensive practice within painting, photography and video production. Campbelltown Arts Centre will exhibit a survey of Moore's work, spanning his career with key works from international residencies including his latest work developed in New York.

The exhibition dates will be 15 March- 27 April 2014, with the launch proposed to be held on 14 March 2014.

Campbelltown Arts Centre will provide in kind support to host the exhibition.

#### **Officer's Recommendation**

That Council endorse the \$50,000 funding from Arts NSW to support a creative development and public presentation of artworks to be exhibited at Campbelltown Arts Centre in 2014.

#### **Committee's Recommendation: (Thompson/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

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**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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### **3.4 Campbelltown Arts Centre 2013 Contemporary Music Program Event**

#### **Reporting Officer**

Manager Cultural Services

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#### **Attachments**

Nil

#### **Purpose**

To advise Council that Campbelltown Arts Centre will host the Sydney based band 'The Strides', as performers in residence, from 18-24 February as part of the 2013 Contemporary Music Program.

#### **Report**

'The Strides' are an eight piece urban/reggae/roots band who has toured extensively throughout Australia and overseas. The band will bring their skills to Campbelltown, and work extensively with the community in fostering young talent throughout the Macarthur region.

As part of their residence, 'The Strides' will be running two workshops for local schools to share knowledge and techniques in a wide range of musical skills with students. The band will also be offering free intensive mentorship workshops with local bands, to help them establish their skills, reputation and knowledge. At the end of the residency, local bands will then have the opportunity to perform with 'The Strides' at an event in the Sculpture Garden at the Arts Centre.

This event will bring together various cultural groups within the community, as well as provide a safe and friendly setting for families and groups to come together and experience the musicality of one of Sydney's most diverse and inspiring bands.

'The Strides' residency will not only provide intensive and opportunistic community engagement with local musicians, but will also showcase Campbelltown Arts Centre as a high quality and well established venue within the Sydney music and event industry.

#### **Officer's Recommendation**

That the information be noted.

#### **Committee's Recommendation: (Oates/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

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**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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### **3.5 Campbelltown Arts Centre 2013 Contemporary Music Program Funding Submission - Update**

#### **Reporting Officer**

Manager Cultural Services

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#### **Attachments**

Nil

#### **Purpose**

To inform Council that the Federal Government through the Australia Council for the Arts has approved \$21,700 funding to support the delivery of Campbelltown Arts Centre's 2013 Contemporary Music Program.

#### **History**

Council at its meeting on 5 June 2012 endorsed a submission to the Federal Government through the Australia Council for the Arts to support the delivery of Campbelltown Arts Centre's 2013 Contemporary Music Program.

#### **Report**

The Australia Council for the Arts has confirmed that Council has been successful in receiving \$21,700 in funding towards Campbelltown Arts Centre's 2013 Contemporary Music Program.

The Campbelltown Arts Centre's 2013 Contemporary Music Program will continue to build upon the Centre's support for the development of new contemporary music works, education and community access. The program will feature newly commissioned works performed by Australia's finest performers and will continue to build the Centre's reputation for supporting the very best in contemporary music. The accessibility of the program is supported by ongoing audience development strategies that ensure that diverse sectors of the Campbelltown community have access to the program.

The Arts Centre will produce and present its 2013 Contemporary Music Program under the artistic direction of the Curator Contemporary Music.

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**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Oates/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **3.6 2013 National Trust Heritage Festival - Campbelltown Arts Centre**

### **Reporting Officer**

Manager Cultural Services

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### **Attachments**

Nil

### **Purpose**

To advise Council of events that will be held at Campbelltown Arts Centre during the 2013 National Trust Heritage Festival.

### **History**

The National Trust of Australia (NSW) coordinates the New South Wales Heritage Festival which will run from 18 April-18 May 2013. The theme for this year is 'There's Nothing Like Australia's Heritage: Community Milestones'.

Complementing the New South Wales Heritage Festival is Australian Heritage Week which runs from 13-21 April 2013. This national annual event celebrates the place and stories that make Australia and Australians special.

### **Report**

As part of the 2013 National Trust Heritage Festival, Campbelltown Arts Centre will host two events.

#### **Screening of Short Film**

An informal screening of the newly commissioned short film, titled: 'Amazing Stories, Campbelltown City Council 2012 Heritage Medallion', which focuses on the achievements of Mr Bob Meyer, former Director of Planning and Development for the Macarthur Development Board, and winner of the 2012 Heritage Medallion.

The film is produced by videographer Michael Carn, providing an informative and educational account of Mr Meyer's involvement in the planning and development of the Campbelltown and Macarthur area during his time with the Macarthur Development Board. Shots have been taken at the historical end of Queen Street, the Ingleburn industrial area and overlooking the Campbelltown University and Macarthur Square Shopping Centre/railway interchange. Archival photographs included in the film are sourced from HJ Daley Library. The film also includes footage taken from the 2012 Heritage Forum.

The screening will be held at Campbelltown Arts Centre on Thursday 18 April 2013.

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### **Two Day workshop for Seniors**

As part of the Heritage Festival's theme, 'There's Nothing Like Australia's Heritage: Community Milestones' the Arts Centre will host a two-day workshop, 'Introduction to Digital Photography for Seniors'. Workshops will be held on Monday 15 and Thursday 18 April 2013 at the Centre.

Participants are invited to bring along personal photographs recording significant events in Campbelltown, but also personal and family photos depicting milestones for residents. Participants will use their photos to share their memories and histories, learn basic digital photography skills, and create a collaborative photo series of old and new works. The workshop will be followed by a small viewing on Thursday 18 April for family and friends of workshop participants. Finished products from this workshop are intended to be displayed in Campbelltown Arts Centre on 'the Wall', a site regularly used for community exhibits, throughout Heritage Month, 18 April-18 May 2013.

Both the film event and workshops will be promoted through a common print flyer and registered online as part of the National Trust and Australian Heritage Week program.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Glynn/Thompson)**

That the Officer's Recommendation be adopted.

### **CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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### **3.7 Australia International Cultural Council Grant Program - Expression of Interest**

#### **Reporting Officer**

Manager Cultural Services

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#### **Attachments**

Nil

#### **Purpose**

To seek Council's endorsement of an expression of interest to the Federal Government's Department of Foreign Affairs and Trade through the Australia International Cultural Council Grants Program for funding of up to \$40,000 for an Intercultural Dance Project to be delivered in 2013-2014.

#### **Report**

The Australia International Cultural Council Grants Program provides funding for international arts and cultural projects that promote Australia overseas through the arts and culture. Grants are provided for activities conducted in priority regions and focus on countries which include Asia, South Pacific, Middle East, Africa, America and Western Europe.

Campbelltown Arts Centre proposes to submit an expression of interest for the development and production of an Intercultural Dance Project which is a key component of Campbelltown Arts Centre's Contemporary Dance program. The project would bring together two artists, Melbourne-based dance choreographer Luke George and Singapore-based dance artist Daniel Kok through an international residency exchange and presentation for a two year period leading to the development of a series of new Australian dance works.

The artists would be undertaking collaborative development residencies in both Sydney and Singapore as part of the exchange, and would present their work as part of Campbelltown Arts Centre's 2014 Dance Program, 'I Can Hear Dancing' and at the 2014 Singapore Arts Festival. Organised by the National Arts Council, the Singapore Arts Festival is one of the most significant events in the regional arts scene, incorporating theatre, dance, music and visual arts.

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By bringing these artists together, the project would contribute to the strengthening of long-term cultural relationships with key regional partners in Singapore and strengthening people-people linkages through cultural exchange and creative collaboration. The project would also engage with various cultural groups within the Campbelltown Local Government Area.

### **Officer's Recommendation**

1. That Council endorse the submission of an expression of interest to the Federal Government's Department of Foreign Affairs and Trade through the Australia International Cultural Council Grants Program for funding of up to \$40,000 for an Intercultural Dance Project to be delivered in 2013-2014.
2. That subject to notification of success, the Funding Agreement from the Department of Foreign Affairs and Trade be accepted and signed by the General Manager on behalf of Council.

### **Committee's Recommendation: (Oates/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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### **3.8 Australia Council for the Arts - Market Development Initiative - Update**

#### **Reporting Officer**

Manager Cultural Services

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#### **Attachments**

Nil

#### **Purpose**

To inform Council of the outcome of the Australia Council for the Arts funded Market Development Initiative in Helsinki from 10-17 December 2012 attended by the Manager Cultural Services.

#### **History**

Council at its meeting on 20 November 2012 was advised that the Australia Council for the Arts has invited the Manager Cultural Services to be part of a small delegation of five key arts professionals to attend the Market Development Initiative in Helsinki from 10-17 December 2012.

#### **Report**

The Australia Council for the Arts invited Campbelltown Arts Centre to participate in a Market Development Initiative to attend ICE HOT. This annual dance event held in Helsinki, Finland has a high profile in Europe and is well attended by international dance presenters. It also features Finnish work and acts as a meeting point for the Nordic dance sector.

This prestigious grant saw the Cultural Services Manager travel to Helsinki and participate in the program. The Manager was able to view performances by national companies from the Nordic region and meet with Zodiak staff from the Centre for New Dance, Helsinki, in addition to attending other meetings held with international producers and artists.

Campbelltown Arts Centre is recognised locally, nationally and internationally as a peak arts and cultural institution. Recognition for Council's commitment to the Arts Centre comes in the form of grants, awards, community participation and inclusion of events in major festivals. Campbelltown Arts Centre is able to communicate its successful arts and cultural program through the Australia Council for the Arts Market Development Initiative to a national and international audience of industry peers.

This Market Development Initiative also resulted in Campbelltown Arts Centre being better positioned to apply to the European Culture Programme funding for 2013 and has built Campbelltown Arts Centre's reputation internationally as a Centre of excellence for contemporary performance.

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The Australia Council for the Arts covered all costs associated with this initiative with no financial support required by Council.

**Officer's Recommendation**

That the information be noted.

**Committee's Recommendation: (Oates/Lound)**

That the Officer's Recommendation be adopted.

**CARRIED**

**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **4. HEALTHY LIFESTYLES**

### **4.1 Outdoor Movies, Campbelltown Sports Stadium**

#### **Reporting Officer**

Manager Healthy Lifestyles

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#### **Attachments**

Nil

#### **Purpose**

To inform Council of the outdoor cinema held at Campbelltown Sports Stadium in January 2013.

#### **History**

Council at its meeting of 20 November 2012 resolved to endorse a proposal for outdoor movies to be held in January - February 2013 at Campbelltown Sports Stadium.

#### **Report**

Campbelltown Sports Stadium transformed into an outdoor cinema for 'Flicks on the Field' on 19 and 23 January.

An inflatable screen was erected in the middle of the football field and those who attended either sat on picnic rugs, camp chairs or in the western grandstand.

The Disney classic, 'The Lion King' was screened on Saturday 19 January at 8.15pm and despite inclement weather during the day the event attracted 900 people. This mainly consisted of young families.

The movie, 'The Avengers' was held on Wednesday 23 January and attracted a crowd of 1,600. There were many families however the majority of those who attended were aged 12 to 18 years.

Outdoor movies have been a feature of Australian summers in the past ten years. This was the first time that outdoor movies have been held at Campbelltown Sports Stadium although smaller outdoor cinema events have been held by non-government organisations for specific interest groups within Campbelltown. The Stadium provided a great venue with its infrastructure, car parking and the secure nature of the venue. The feedback received from the community was that it was a huge success with requests for more outdoor movies to be screened in the future.

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Sponsorship was secured and this covered the costs of hiring the screen and movie for one screening. The Macarthur Chronicle and C91.3 also supported the event. After all other operational requirements have been finalised there was a deficit of \$3000. This deficit has been covered by the Stadiums operational budget without any other affect by other services.

Given the popularity of the outdoor cinema held at Campbelltown Sports Stadium, Healthy Lifestyles will investigate the feasibility of scheduling similar events, if the Stadium is available.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Thompson/Lound)**

That the Officer's Recommendation be adopted.

### **CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Amendment (Lake/Brticevic)**

1. That the information be noted.
2. That Council prepare a comprehensive submission to the State Government seeking to upgrade the Campbelltown Sports Stadium to meet the requirements for a 40,000 seat stadium.

### **Council Resolution Minute Number 16**

That the above amendment be adopted.

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## **5. LIBRARY SERVICES**

### **5.1 Food for Fines Amnesty 2012 Review**

#### **Reporting Officer**

Manager Library Services

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#### **Attachments**

Nil

#### **Purpose**

To update Council on the outcome of the Food for Fines Amnesty conducted at Council's Libraries during November 2012.

#### **History**

Council at its meeting of 13 March 2012 resolved to conduct a second Food for Fines Amnesty during November; this followed a review of the first amnesty conducted in December 2011. During the amnesty, donations of food items were accepted as payment for outstanding library fines and the food items were included in the Mayor's Christmas Appeal.

#### **Report**

During the amnesty period a total of 26 borrowers elected to pay their fines with food items adding over 300 individual food items to the collection of the Mayor's Christmas Appeal. The donations accounted for fines to the value of \$257.20 which represented 16.6% of total fines collected at libraries during November 2012.

The results are similar to the first amnesty in 2011 where 27 borrowers paid \$228.40 in fines (8.5% of total fines collected), despite receiving more publicity in the local media and occurring during a busier time of the year. Most borrowers elected to pay their fines in cash as this was the easiest method available and would not have required a second visit. Notably, a significant number of borrowers, once aware of the amnesty, chose to donate food items, but did not have fines to be waived.

Despite the relatively low number of borrowers taking part in the amnesty, those that did participate expressed a positive view of the amnesty and indicated that they were happy to resolve outstanding fines through a charitable donation.

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While uptake of the amnesty was at a similar level to last year, feedback from borrowers both, with and without fines was positive. Experience at other libraries that run regular food for fines amnesties, indicates that participation increases over time and that continuing to offer an amnesty period each year provides an alternative way for borrowers to resolve their fines.

### **Officer's Recommendation**

That Council conduct a Food for Fines Amnesty on an annual basis in November of each year.

### **Committee's Recommendation: (Thompson/Lound)**

That the Officer's Recommendation be adopted.

### **CARRIED**

### **Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

### **Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## **5.2 Visiting Author Programme 2013**

### **Reporting Officer**

Manager Library Services

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### **Attachments**

Nil

### **Purpose**

To advise Council of the Visiting Author Programme for 2013.

### **Report**

Following the success of last year's Visiting Author Programme, which saw over 500 people attend a range of events featuring national, international and local authors, Council's Library Service will again be hosting a series of author events during 2013.

The first half of the year will showcase a number of local authors and poets and will provide an opportunity for the community to hear authors read from their works and talk about the creative processes that are central to their practice.

The first guest author for 2013 is local Poet Bill Falls who was born and grew up in Belfast in Northern Ireland. Following the escalation of the troubles in the early 1970's Bill and his family left their home and emigrated to Australia, settling in Campbelltown. As a stranger in a strange land, Bill started to record his observations of life in his new home and to also recollect the memories of his childhood in Ireland in a series of journals, before self-publishing a number of collections of his poetry.

Bill Falls will be appearing at the HJ Daley Central Library on Wednesday 20 February 2013 at 7.00pm.

### **Officer's Recommendation**

That the information be noted.

### **Committee's Recommendation: (Lound/Thompson)**

That the Officer's Recommendation be adopted.

**CARRIED**

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**Council Meeting 26 February 2013 (Rowell/Matheson)**

That the Officer's Recommendation be adopted.

**Council Resolution Minute Number 16**

That the Officer's Recommendation be adopted.

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## 5.3 Community Services Quarterly Report October-December 2012

### Reporting Officer

Manager Library Services

### Attachments

Nil

### Purpose

To provide Council with statistics detailing Community Services usage over the October-December 2012 quarter.

### Report

These statistics cover Education and Care Services, Arts Centre, Healthy Lifestyles, Library Services and Community Resources and Development activities.

### EDUCATION AND CARE SERVICES

#### Attendance and usage - Family Day Care/Long Day Care/Occasional Care

Service	Operating places per day	Average no. places used per day	Measure		
			No. children (ie actual not per day as one child could attend 5 days)		
			Oct-Dec 2011	Oct-Dec 2012	% change
Family Day Care	770	231	768	604	-21%
In Home Care	20	4	5	7	40%
Amarina LDC	29	24	55	51	-7%
Amber LDC	39	26	71	72	1%
Eagles Nest LDC	39	38	72	73	1%
Kabbarli LDC	29	23	65	56	-14%
Minto LDC	39	27	65	58	-11%
Parklands LDC	29	22	41	45	10%
Waratah LDC	29	24	55	61	11%
Wombat Willows LDC	39	36	67	79	18%
Namut LDC	39	36	70	81	16%
Ingleburn OC	28	11	33	36	9%
<b>Total</b>	<b>1129</b>	<b>502</b>	<b>1367</b>	<b>1223</b>	<b>-11%</b>

- There has been an increase in service utilisation at Parklands, Waratah Cottage, Wombat Willows and Namut Early Learning Centre due to an increase in the demand for places

- In Home Care increased by 40% due to the numbers of In Home Care Educators now operating this service
- Amarina, Kabbarli and Minto Early Learning Centre saw a decrease in utilisation due to families relocating and a decrease in demand for these services.

#### Attendance and usage - Before and After School Care

Service	No. of daily places	Average no. places used per day	Measure		
			No. children (ie actual not per day as one child could attend 5 days)		
			Oct-Dec 2011	Oct-Dec 2012	% change
Campbelltown City Before	60	15	25	25	0%
Campbelltown City After	60	40	61	66	8%
Amber Cottage Before	7	5	4	6	50%
Amber Cottage After	9	8	14	13	-7%
Raby Before	45	17	31	27	-13%
Raby After	45	40	48	67	40%
<b>Total</b>	<b>226</b>	<b>125</b>	<b>183</b>	<b>204</b>	<b>11%</b>

- Raby after School Care had an increase in utilisation due to an increased demand for After School Care
- Campbelltown City Before School Care's utilisation remained steady.

#### Attendance and usage – School Holiday Care

Service	Maximum places per day	Average no. places used per day	Measure		
			No. children (ie actual not per day as one child could attend 5 days)		
School Holiday Care			Oct-Dec 2011	Oct-Dec 2012	% change
Campbelltown City	60	40	94	85	-10%
Eagle Vale Central	30	29	44	54	23%
Raby	45	35	64	68	6%
<b>Total</b>	<b>135</b>	<b>113</b>	<b>202</b>	<b>207</b>	<b>2%</b>

- Eagle Vale Central and Raby School Holiday Care saw a steady rise in utilisation whilst Campbelltown City School Holiday Care experienced a slight decrease.

**ARTS CENTRE**

	Measure		
Service	Quarterly Attendances		
	Oct-Dec 2011	Oct-Dec 2012	% change
Individual Visitation	30096	33417	11%
Education and Public Program	12329	12198	-1%
Community Groups	301	352	17%
Performance Program	21018	21907	4%
Community Usage	11837	12192	3%
<b>Total</b>	<b>75581</b>	<b>80066</b>	<b>6%</b>

**LIBRARY SERVICES**

	Measure		
Service	Number of loans and renewals		
Circulation	Oct-Dec 2011	Oct-Dec 2012	% change
Campbelltown	85718	80958	-6%
Eagle Vale	21882	19866	-9%
Glenquarie	20376	18809	-8%
Ingleburn	22277	19519	-12%
Minto	12504	11635	-7%
Home Library Service	3787	3792	0%
Inter Library Loans	63	124	97%
Web Renewals	4335	5687	31%
Overdrive - online e-books and talking books	929	1157	25%
<b>Total</b>	<b>171871</b>	<b>161547</b>	<b>-6%</b>

	Measure		
Service	Number of public computer bookings		
PC Bookings	Oct-Dec 2011	Oct-Dec 2012	% change
Campbelltown	5625	7326	30%
Eagle Vale	1986	2758	39%
Glenquarie	2120	2779	31%
Ingleburn	3025	3678	22%
Minto	1029	1244	21%
Wi-Fi Tickets	6455	13110	103%
<b>Total</b>	<b>13785</b>	<b>30895</b>	<b>124%</b>



### Desk Transactions

	Measure		
Service	Number of Information/Reference Desk transactions		
Desk Transactions	Oct-Dec 2011	Oct-Dec 2012	% change
Campbelltown	13578	16678	23%
Eagle Vale	6055	6200	2%
Glenquarie	5182	5563	7%
Ingleburn	10627	12354	16%
Minto	3404	2858	-16%
<b>Total</b>	<b>38846</b>	<b>43653</b>	<b>12%</b>

### Inter-Library Loans

	Measure		
Service	Number of items lent and borrowed		
HJ Daley Central Library	Oct-Dec 2011	Oct-Dec 2012	% change
Inter-Library Loans	183	134	-27%

- Now including the number of items within Community language boxed borrowed

### Home Library Service

	Measure		
	Number of visits to housebound people		
	Oct-Dec 2011	Oct-Dec 2012	% change
Home Library Service	1152	1344	17%

### Web-based activities

	Measure		
Service	Number of Web renewals		
Web-renewals	Oct-Dec 2011	Oct-Dec 2012	% change
	4335	5687	31%

	Measure		
Service	Number of Web reservations		
Web-reservations	Oct-Dec 2011	Oct-Dec 2012	% change
	6354	5509	-13%

	Measure		
Service	Number of Web catalogue searches renewals and reservations		
All Web-transactions	Oct-Dec 2011	Oct-Dec 2012	% change
	146684	275043	88%

### Library Visits

	Measure		
	People visits		
Library visits	Oct-Dec 2011	Oct-Dec 2012	% change
Campbelltown	55988	60284	8%
Eagle Vale	29327	27616	-6%
Glenquarie	15394	15657	2%
Ingleburn	30047	29102	-3%
Minto	19200	17637	-8%
<b>Total</b>	<b>149956</b>	<b>150296</b>	<b>0%</b>

	Measure		
Service	Number of current library members		
Current memberships	As at 03/01/12	As at 02/01/13	% change
Adult	51300	55778	9%
Junior	8496	8595	1%
Young Adult	6850	7040	3%
Home Library Service	191	193	1%
Sarah Redfern Schools	1058	1244	18%
<b>Total</b>	<b>67895</b>	<b>72850</b>	<b>7%</b>

### Library Stock

	Measure		
Service	Number of new library items		
New library stock	Oct-Dec 2011	Oct-Dec 2012	% change
	1379	1315	-5%

	Measure		
Service	Number of current library items		
Current library stock	As at 03/01/12	As at 02/01/13	% change
	231900	217014	-6%

### Extension Services October-December 2012

Service	Measure			
Extension Service Activities	People attending (Oct-Dec 2011)	People attending (Oct-Dec 2012)	No. of activities (Oct-Dec 2011)	No. of activities (Oct-Dec 2012)
Storytimes	1479	1414	86	77
Children's Activities	552	413	27	21
Class visits	70	30	4	2
Youth Activities	168	158	18	25
<b>Total</b>	<b>2284</b>	<b>2031</b>	<b>136</b>	<b>126</b>

## HEALTHY LIFESTYLES

### Leisure Centres

	Measure		
Service	Number of attendances during period		
Leisure Centres	Oct-Dec 2011	Oct-Dec 2012	% change
The Gordon Fetterplace Aquatic Centre	33949	46007	36%
Eagle Vale Central	36792	38910	6%
Macquarie Fields Indoor Sports Centre	15804	16427	4%
Macquarie Fields Leisure Centre	36658	56251	53%
<b>Total</b>	<b>123203</b>	<b>157595</b>	<b>28%</b>

- Gordon Fetterplace Aquatic Centre – Increase in Learn to swim enrolments, up 181 for same period last year. Squad numbers are steady. Increase in general entry and schools programs and activity days
- Eagle Vale Central – Increase in Learn to swim enrolments and Fitness memberships
- Macquarie Fields Indoor Sports Centre – Fitness memberships increased reaching 660 for this period
- Macquarie Fields Leisure Centre – Increases across all programs and services for this period. Learn to swim enrolments reached 950. School group attendance increased with additional schools taking advantage of Council's Swim School program. Aqua Aerobic and Squad attendances have increased as has general pool entry for this period.

### Sport and Recreation

	Measure		
Service	Number of attendances during period		
Sport and Recreation	Oct-Dec 2011	Oct-Dec 2012	% change
Minto Indoor Sports Centre	17530	17308	-1%
Campbelltown Athletics Centre	19854	23654	19%
Campbelltown Football Stadium	5743	3258	-43%
Campbelltown Bicycle Education Centre	3518	4168	18%
Sporting Grounds (Clubs) (estimates only)	371165	390000	5%
Sporting Grounds (Schools) (estimates only)	260000	260000	0%
Campbelltown Skate Park (estimates only)	6000	6000	0%
Macquarie Fields Skate Park (estimates only)	6000	6000	0%
<b>Total</b>	<b>689810</b>	<b>710388</b>	<b>3%</b>

- Minto Indoor Sports Centre - attendances have remained stable
- Campbelltown Athletics Centre – There was a rise in attendances due to an increase in the Athletics Club memberships. The Zone Little Athletics Carnival was also held in this quarter as opposed to January in previous years

- Campbelltown Football Stadium – There was a decrease in attendees as there was no SuperX event this year as in 2011. There were 5 additional W-League matches in this period as opposed to the previous 12 months
- The Bicycle Education Centre - The Centre has increased attendance during this period due to an increase number of school groups attending Education Programs and good weather for both Sunday and Holiday Open Day attendances
- Sporting Ground (Clubs) – Club statistics have increased due to a slight rise in cricket and baseball registrations
- Sporting Grounds (Schools) - School sport is estimated at 50% of winter season usage. This has remained constant
- Skate Park – Skate Parks continue to be popular with the local youth especially on weekends and school holidays.

### Health Promotion

	Measure		
Service	Number of attendances during period		
Health Promotion	Oct-Dec 2011	Oct-Dec 2012	% change
Child Immunisation Clinics	85	108	27%

- Immunisation has slightly increased due to the implementation of mail outs of promotional material to new parents each month.

### COMMUNITY RESOURCES AND DEVELOPMENT

#### Community Options

Community Options has been operating above capacity due to the high demand for case management.

	Measure
Service	Number of clients
Community Options	October-December 2012
Campbelltown	148
Camden	56
Wollondilly	17
Wingecarribee	1
<b>Total</b>	<b>222</b>

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### Key events

Staff from Community Resources and Development organise and support events during the year. Events are an important component of the activity of the section. Attendance at key events in the last quarter is as follows.

<b>Event and Services</b>	<b>Attendances</b>
Fisher's Gig	2500
Young Women's Health Forum	50
Open Access Forum	80
Fisher's Gig Skate Comp	200
Aboriginal Elders Forum	80
Macarthur Disability Expo	200
Community Services Forum	60
Maturing Women's Health Forum	65
Cool, Calm, Connected Women's Health Forum	80
Cool, Calm, Connected Men's Health Forum	30
Access All Areas Film Festival	120
Orientation to Campbelltown for the Dinka Community	17

The section provides support to a wide range of community groups and community service agencies. This enables better planning and coordination leading to more effective and efficient services and activities.

<b>Type of group supported</b>	<b>Number</b>
Small community group	9
Community service agency	20
Network of agencies	12

### CALD and People with Disabilities

The Social Plan identifies target groups for which Council should provide services. This report targets activities for groups from culturally and linguistically diverse communities and people with disabilities.

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## **EDUCATION AND CARE SERVICES**

483 children with a language other than English access Council's Education and Care Services. There are 33 staff and 49 educators with a language other than English working in Council's Education and Care Services.

64 children with a disability access Council's Education and Care Services and there is 1 staff member with a disability working in Education and Care Services.

## **ARTS CENTRE**

During this quarter Arts Centre staff developed and managed the following programs for CALD communities and people living with disabilities.

### **Community Group Tours**

Campbelltown Arts Centre continues to offer free tours of the Centre for community groups. During this period, the Centre conducted tours for people with a disability and people from culturally and linguistically diverse communities.

### **Theatre Program**

December saw the performance showing of Conversations by Kevin Jackson, a project developed to introduce people with a disability to performance based arts – theatre and acting – in the three Local Government Areas of Macarthur. The project took shape through a series of meetings with partners, service providers and participants themselves drawing on the participants' interests, connections and skills in a process that reflected Kevin's approach to people, acting and teaching. The process began with conversations in which participants develop an understanding and learning about themselves that is essential to the art of acting.

### **Dance Program**

Oh! I Wanna Dance With Somebody was held in October 2012, believed to have contributed to the increase in performance program numbers during this quarter. The event saw 150 local community participants and tea dancers partake in a performance on the opening night with artist presentations and forums held over the course of three days. The event engaged with an assortment of community members including linguistic diverse groups and people with a disability. The program also created an ongoing artistic project with Indian artist Anandavalli which will further engage with the local Indian community.

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## LIBRARY

### Disabilities

Service	Measure	
Resources for people with disabilities	Loans	Stock
Home Library service	3792	N/A
Large Print resources	8111	10266
Talking Book resources	2538	3370
Literary resources	2449	3131
<b>Total</b>	<b>16890</b>	<b>16767</b>

### CALD

Service	Measure	
Languages other than English (LOTE)	Loans	Stock
Community language resources	3156	8892

- The Library holds collections in the following languages – Arabic, Bengali, Chinese, Croatian, Hindi, Italian, Japanese, Marathi, Pacific Islander, Polish, Samoan, Serbian, Spa Tongan, Tagalog and Vietnamese.

## COMMUNITY RESOURCES AND DEVELOPMENT

### Community Options - CALD

	Measure
Service - Campbelltown Camden Wollondilly	Number of current clients
<b>TOTAL</b>	<b>31</b>

### Community Options - Disability

	Measure
Service - Campbelltown Camden Wollondilly	Number of current clients
<b>TOTAL</b>	<b>50</b>

### Officer's Recommendation

That the information be noted.

### Committee's Recommendation: (Oates/Lound)

That the Officer's Recommendation be adopted.

### CARRIED

### Council Meeting 26 February 2013 (Rowell/Matheson)

That the Officer's Recommendation be adopted.

### Council Resolution Minute Number 16

That the Officer's Recommendation be adopted.

**6. GENERAL BUSINESS**

Nil.

**20. CONFIDENTIAL ITEMS**

**No reports this round**

There being no further business the meeting closed at 5.43pm.

T Rowell  
CHAIRPERSON

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