



7 June 2013

You are hereby notified that an Extraordinary Meeting of the Council will be held at the Civic Centre, Campbelltown on 11 June 2013 at 7.00pm.

Paul Tosi
General Manager

Agenda Summary

Extraordinary Meeting to be held at 7.00pm on 11 June 2013.

APOLOGIES

DECLARATIONS OF INTEREST

Pecuniary Interests

Non Pecuniary – Significant Interests

Non Pecuniary – Less than Significant Interests

ITEM	TITLE	PAGE
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1.1	2013-2014 Operational Plan incorporating Budget and Fees and Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan and 2013-2023 Resourcing Strategy	2

- 1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy
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EXTRAORDINARY MEETING OF THE CAMPBELLTOWN CITY COUNCIL TO BE HELD ON 11 JUNE 2013

1. BUSINESS: REPORT OF THE DIRECTOR BUSINESS SERVICES

1.1 2013-2014 Operational Plan incorporating Budget and Fees and Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan and 2013-2023 Resourcing Strategy

Attachments

1. List of fees affected by changes to GST determination
2. Submission from Womensport and Recreation NSW on the Community Strategic Plan

Report

At the Extraordinary Meeting of Council held on 7 May 2013, Council resolved to place the 2013-2014 Draft Operational Plan incorporating the 2013-2014 Draft Fees and Charges and Revenue Pricing Policy, 2013-2017 Draft Delivery Program and the 2103-2023 Draft Community Strategic Plan on public exhibition in accordance with the *Local Government Act 1993*.

The documents were placed on public exhibition from 8 May to 4 June 2013 for the required period of 28 days. Advertisements for the public exhibition period were placed on Council's website as well as in the Macarthur Chronicle and Macarthur Advertiser for a two week period. All documents were made available to the community at Council's administration building, branch libraries and on Council's website.

External submissions

A submission was received from the Womensport and Recreation NSW. The submission requested that we continue to consider women's needs when developing sport and recreation assets and programs. The suggestions raised in the submission are covered by 4.1.3 - Provision of Sport and Recreational Services and 5.4.2 - Asset Management of the Delivery Program.

Internal submissions

During the public exhibition period, there were two internal submissions received. The submissions relate to the 2013-2014 Draft Fees and Charges to be included within the Planning and Environment and Community Services Divisions.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

Page 16 - Planning and Environment - Certificates of Compliance for Swimming Pools

Fee	Draft	Revised Draft
Registration on behalf of owner by Council	new fee	\$10
Inspection fee - first inspection - Clause 18A	new fee	\$100
Inspection fee - second inspection - Clause 18A	new fee	\$150

Various pages - Community Services - Healthy Lifestyles

Fee	Draft	Revised Draft
Pool entry - child general swim eligible group (page 24)	new fee	\$3
Benham Oval - hire of playing field (page 26)	\$1635	\$830

FISHER'S GHOST FUN RUN (page 29)	Draft	Revised Draft
Standard entry - adult	new fee	\$30
Standard entry - child	new fee	\$20
Late entry - adult	new fee	\$40
Late entry - child	new fee	\$30

Changes to Goods and Services Tax (GST) legislation

There previously existed an exemption to a range of government fees and charges. This exemption was provided under Division 81 of the *A New Tax System (Goods and Services Tax) Act 1999*. Under transitional arrangements, Division 81 was withdrawn by the Australian Taxation Office (ATO). A number of councils collaborated to obtain a class ruling from the ATO as to the applicability of GST on the fees and charges previously encompassed within Division 81. The services of an external advisor who specialises in taxation rulings was secured to assist in preparing a case to gain a ruling from the ATO on the various fees and charges previously included in the Division 81 ruling.

The Revenue Pricing Policy 2013-2014 contained within the Operational Plan, requires alterations. This is due to a recent ruling of the ATO (as highlighted above) in relation to the treatment of GST applicable to a number of Council's fees and charges. The advice of the principle based changes was received by Council on 4 June 2013. Due to the volume of adjustments required, a list has been included as attachment 1 detailing those fees that have been reduced by the value of GST and those fees that have increased due to the value of GST.

Rating structure (Revenue Pricing Policy)

In adopting the Operational Plan, the *Local Government Act 1993* requires Council to formally make, by resolution, the rates and charges for the period 1 July 2013 to 30 June 2014. This requirement exists to give legal form to the rating structure, rates and annual charges in addition to the summary information provided in the Operational Plan.

The Campbelltown Local Government Area has been re-valued by the Valuer General's Department. This process occurs every three years with the valuations used in the calculation and distribution of annual rate levies. The values have been determined as at 1 July 2012 and will form the basis for the proposed 2013-2014 financial year rating structure.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

Ordinary Rates

- a. That the Ordinary Rate of 0.5230 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as RESIDENTIAL in accordance with Section 516 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**RESIDENTIAL**'.

- b. That the Ordinary Rate of 0.3709 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as FARMLAND in accordance with Section 515 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**FARMLAND**'.

- c. That the Ordinary Rate of 0.9847 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as BUSINESS in accordance with Section 518 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**BUSINESS**'.

- d. That the Ordinary Rate of 0.9046 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as MINING in accordance with Section 517 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**MINING**'.

Special Rates

- a. That the Special Rate of 0.0401 cents in the dollar with a minimum of \$2 in accordance with Section 548(3)(b) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown in accordance with Section 495 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(2) of the *Local Government Act 1993* this rate be named '**SPECIAL RATE - LOAN**'.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

Council's General Income Variation has increased in accordance with the rate pegging limit of 3.4% determined by the Independent Pricing and Regulatory Tribunal (IPART) under delegation by the Minister for Local Government. The Operational Plan incorporating the Budget has been prepared on the basis of a 3.4% increase in the general rate income for 2013-2014 providing a total rate yield of \$67,099,281.

The table and details below show the rating structure based on the rateable properties applicable to the 2013-2014 year.

Rate Type	Category	Ad Valorem Amount (¢ in \$)	Minimum Rate \$	Rate Yield \$
Ordinary	Residential	0.5230	586.76	46,699,867
Ordinary	Farmland	0.3709	586.76	415,459
Ordinary	Business	0.9847	586.76	15,792,496
Ordinary	Mining	0.9046	586.76	14,988
Special	Special Rate -Loan	0.0401	2.00	4,176,471
			Total	67,099,281

In accordance with Section 514 of the *Local Government Act 1993*, each parcel of land within the City of Campbelltown has been categorised for rating purposes with owners notified via the annual rate notice.

Domestic Waste Management Service

Council provides a Domestic Waste Management (DWM) Charge for the provisions of the Domestic Waste Management Service for the period 1 July 2013 to 30 June 2014 as follows:

Waste Management Service	Annual Charge \$	Weekly \$
Domestic Waste Management Charge	292.10	5.62
Domestic Waste Management Charge-Business	317.00	6.10
DWM Availability Charge [#]	31.90	0.61

[#] vacant land

It is recommended that all other domestic and commercial/business waste charges be adopted in accordance with the 2013-2014 Fees and Charges document.

Stormwater Management Service Charge

In accordance with Section 496A of the *Local Government Act 1993*, Council makes an annual charge for Stormwater Management Services for each parcel of urban land within the City of Campbelltown and categorised for rating purposes as Residential or Business excluding vacant land and land owned by the Crown (includes Housing NSW). It is recommended for the period 1 July 2013 to 30 June 2014 that the following charges be made in respect of land to which the charge applies:

- \$20 per residential dwelling house assessment
- \$10 per residential (strata) unit dwelling assessment
- \$20 per 700sqm or part thereof for commercial land, capped to a maximum of \$1000.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

Stormwater Management Service Program of Works

Activity	Description	Amount \$
Water Quality Testing Program (contract)	Ongoing	80,000
Stormwater Infrastructure Improvement Program	Rolling program	100,000
Drainage System Improvement Program	Rolling program	150,000
Water quality devices	Construction of bio-retention system at Leumeah car park	94,000
Rose Park	Water quality improvement works	150,000
Flood basin investigation	Investigation into silt build up within basin to determine capacity reduction	60,000
Main drain (extension of previous years' work)	Stabilisation of erosion areas and removal of silt build up at outlets into drain	125,000
Flood protection works	To be tabled in reports during the 2013-2014 financial year	135,000
TOTAL		894,000

Accrual of Interest on Overdue Rates and Charges

In accordance with Section 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges for the 2013-2014 rating year will be 9%.

Officer's Recommendation

1. 2013-2023 Community Strategic Plan and the 2013-2017 Delivery Program

That Council adopt the 2013-2023 Community Strategic Plan and the 2013-2017 Delivery Program.

2. 2013-2014 Operational Plan incorporating the Budget and Revenue Pricing Policy

That Council adopt the 2013-2014 Operational Plan incorporating the Budget and Revenue Pricing Policy reflecting the rating structure outlined below:

3. Ordinary Rate

- a. That the Ordinary Rate of 0.5230 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as RESIDENTIAL in accordance with Section 516 of the *Local Government Act 1993* be made for the year 2013-2014.
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1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**RESIDENTIAL**'.

- b. That the Ordinary Rate of 0.3709 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as FARMLAND in accordance with Section 515 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**FARMLAND**'.

- c. That the Ordinary Rate of 0.9847 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as BUSINESS in accordance with Section 518 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**BUSINESS**'.

- d. That the Ordinary Rate of 0.9046 cents in the dollar with a minimum of \$586.76 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as MINING in accordance with Section 517 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named '**MINING**'.

Special Rates

- a. That the Special Rate of 0.0401 cents in the dollar with a minimum of \$2 in accordance with Section 548(3)(b) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown in accordance with Section 495 of the *Local Government Act 1993* be made for the year 2013-2014.

In accordance with Section 543(2) of the *Local Government Act 1993* this rate be named '**SPECIAL RATE - LOAN**'.

4. Domestic Waste Management Service

- a. That the Domestic Waste Management Charge be made for the provision of Domestic Waste Management Services for each parcel of occupied land for which the service is available in the amount of \$292.10 per annum representing a weekly amount of \$5.62 in accordance with Section 496 of the *Local Government Act 1993* for the year 2013-2014.
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1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

In accordance with Section 543(3) of the *Local Government Act 1993* this charge be named '**DOMESTIC WASTE MANAGEMENT CHARGE**'.

- b. That the Domestic Waste Management Availability Charge be made for the availability of the service to vacant land in the amount of \$31.90 per annum representing a weekly amount of \$0.61 in accordance with Section 496 of the *Local Government Act 1993* for the year 2013-2014.

In accordance with Section 543(3) of the *Local Government Act 1993* this charge be named '**DOMESTIC WASTE MANAGEMENT AVAILABILITY CHARGE**'.

- c. That all other Domestic and Commercial Waste Management Charges be adopted in accordance with the 2013-2014 Fees and Charges.

5. Stormwater Management Service

That in accordance with Section 496A of the *Local Government Act 1993*, Council make an annual charge for stormwater management services for each parcel of urban land within the City of Campbelltown and categorised for rating purposes as Residential or Business excluding vacant land, land owned by the Crown (includes Housing NSW) or land within the Ingleburn and Minto Business Industrial area.

For the 2013-2014 year, the following charges be made in respect of land to which the charge applies:

- \$20 per residential dwelling house assessment
- \$10 per residential unit (strata) dwelling assessment
- \$20 per 700sqm or part thereof for commercial land, capped to a maximum of \$1000.

In accordance with Section 543(3) of the *Local Government Act 1993* this charge be named '**STORMWATER MANAGEMENT CHARGE**'.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

6. Stormwater Management Service Program of Works

That Council adopt the Program of Works for Stormwater Management Service as follows:

Activity	Description	Amount \$
Water Quality Testing Program (contract)	Ongoing	80,000
Stormwater Infrastructure Improvement Program	Rolling program	100,000
Drainage System Improvement Program	Rolling program	150,000
Water quality devices	Construction of bio-retention system at Leumeah car park	94,000
Rose Park	Water quality improvement works	150,000
Flood basin investigation	Investigation into silt build up within basin to determine capacity reduction	60,000
Main drain (extension of previous years' work)	Stabilisation of erosion areas and removal of silt build up at outlets into drain	125,000
Flood protection works	To be tabled in reports during the 2013-2014 financial year	135,000
TOTAL		894,000

7. Accrual of Interest on Overdue Rates and Charges

That in accordance with the determination by the Minister for Local Government the maximum rate of interest payable on overdue rates and charges for the 2013-2014 rating year is 9%.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

8. 2013-2014 Fees and Charges

That Council adopt the 2013-2014 Fees and Charges including the amendment of:

Page 16 - Planning and Environment - Certificates of Compliance for Swimming Pools

Fee	Draft	Revised Draft
Registration on behalf of owner by Council	new fee	\$10
Inspection fee - first inspection - Clause 18A	new fee	\$100
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Various pages - Community Services - Healthy Lifestyles

Fee	Draft	Revised Draft
Pool entry - child general swim eligible group (page 24)	new fee	\$3
Benham Oval - hire of playing field (page 26)	\$1635	\$830

8.

FISHER'S GHOST FUN RUN (page 29)	Draft	Revised Draft
Standard entry - adult	new fee	\$30
Standard entry - child	new fee	\$20
Late entry - adult	new fee	\$40
Late entry - child	new fee	\$30

Goods and Services Tax (GST) - various amendments

That the Fees and Charges document be amended to reflect attachment 1.

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

ATTACHMENT 1

FEES THAT ARE NOW GST FREE			OLD	NEW	PAGE
GENERAL MANAGER					
Event Stallholders					
Stall fee - standard applicant	Ingleburn Festival & Fisher's Ghost	3 x 3 mtrs	110.00	\$100.00	1
	Riverfest	3 x 3 mtrs	80.00	\$73.00	1
	Other (New Yrs Eve & Australia Day)	3 x 3 mtrs	160.00	\$145.00	1
Stall fee - charities/non-profit		3 x 3 mtrs	33.00	\$30.00	1
PLANNING & ENVIRONMENT					
Amending an undetermined application - CI 55. Developments exceeding \$1million		per hour	192.50	\$175.00	6
Basix Pre-Occupation Certificate		each	121.00	\$110.00	10
Damage Inspection Fee - for DA and CDC					
New dwellings, commercial and industrial group			264.00	\$240.00	10
Additions/Alterations			203.50	\$185.00	10
In ground swimming pool			203.50	\$185.00	10
Resite buildings			203.50	\$185.00	10
Subdivision Works - Development and Engineering (road and drainage works)					
Road and drainage construction			550.00	\$500.00	10
PLUS - per lineal metre of road	full or half construction		30.00	\$27.30	10
OR - per lineal metre of drainage	if no road construction		13.00	\$12.00	10
Minimum Fee			952.00	\$865.00	10
Engineering Inspection Fees					
Single Engineering Inspection other than Driveway and Laybacks		per inspection	300.00	\$273.00	10
Additional Engineering inspection and work not ready or satisfactory		per inspection	300.00	\$273.00	10
Miscellaneous Engineering Fees					
Vehicle crossover fee (includes Engineering Inspection)		per crossover	300.00	\$273.00	10
Engineering advice and floor levels		per hour	300.00	\$273.00	10
Compliance certificates for flood advice		per hour	300.00	\$273.00	10
Minor jobs	less than half day	per hour	300.00	\$273.00	10
Department of Housing - Plan approval, inspections etc			300.00	\$273.00	10
SECTION 68 APPROVALS					
Modification to Waste Water Approval - 50% of applicable fee					
Inspections			121.00	\$110.00	11
SUBDIVISION CERTIFICATE (Linen Release)					
Strata Title subdivision certificate		per lot	275.00	\$250.00	11
OTHER FEES & CHARGES					
Carnivals, Circuses, Amusement Devices Erection Fee			300.00	\$273.00	11
Filming Activities for Public Advertisement					
Lodgement of Filming Proposal	1-2 days of filming		157.00	\$143.00	11
	More than 2 days		311.00	\$283.00	11
Occasional/infrequent low impact filming activities			311.00	\$283.00	11
Occasional/infrequent medium impact or regular low impact filming activity			892.00	\$810.00	11
Occasional high impact or regular medium impact filming activity			1,561.00	\$1,420.00	11
Filming activities that would have considerable impact for extended periods and require extensive notification and community consultation			1,955.00	\$1,777.00	11
Council endorsement of Linen Plans or documents submitted for signing under s88 of the Conveyancing Act 1919 - (excludes linen release) to vary/release/modify		each	142.00	\$130.00	11
		each additional set	35.00	\$32.00	11
Lost or destroyed replacement linen plan re-signing		each	214.50	\$195.00	11
OTHER DEVELOPMENT SERVICES					
Copy of Construction Certificate or Development approved plans		per set	140.00	\$127.00	12
INFORMATION SERVICES					
Generalised zone map of city area		A1	60.00	\$55.00	12
Local Environmental Plan 2002 (Urban area)		per sheet	72.50	\$66.00	12
		full set (9 sheets)	200.00	\$182.00	12
		full set (9 sheets)	285.00	\$260.00	12
Map/Information Extract	Basic "Screen dump"	A4	16.00	\$15.00	12
	Customised extract	A4	35.00	\$32.00	12
Hardcopy of an aerial photograph		Each A1	90.00	\$82.00	12
		Each A2	60.00	\$55.00	12
		Each A3	48.00	\$44.00	12
		Each A4	36.00	\$33.00	12

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

FEES THAT ARE NOW GST FREE			OLD	NEW	PAGE
Copies of -					
Local Environmental Plan 2002 (Urban area)	CD (pdf)		12.50	\$11.50	12
	black & white		30.00	\$27.30	12
DCP's and IDO's other Council policies (exc.SCDCP)	black & White		17.50	\$16.00	12
Campbelltown Sustainable Cities DCP (SCDCP)	CD (pdf)		12.50	\$11.50	12
	black & white		30.00	\$27.30	12
	colour		69.00	\$63.00	12
Preparation of Environmental Study - a fee will be required to cover the actual costs incurred in			Price on application (POA)		13
BUILDING CERTIFICATES					
Notification fee - where structure subject to prior complaints			125.00	\$114.00	13
WASTE MANAGEMENT					
<u>Additional Services</u>					
Domestic Garbage	per annum		172.88	\$157.00	17
	per week		3.32	\$3.02	17
Business Garbage	per annum		230.18	\$209.25	17
	per week		4.43	\$4.02	17
Recycling	per annum		65.36	\$59.45	17
	per service		2.51	\$2.29	17
Green Waste	per annum		60.06	\$54.60	17
	per service		2.31	\$2.10	17
COMMUNITY SERVICES					
<u>LIBRARY SERVICES</u>					
Inter Library Loan items	per day		0.50	\$0.50	18
Overdue item collection fee	per visit		42.35	\$42.35	18
Community Information - Printouts from database search	per sheet		0.20	\$0.20	19
Replacement of Lost Patron Card			3.00	\$3.00	19
<u>Lost & Damaged Books & Audio Visual Items</u>					
Cost for items/part items lost and damaged beyond repair	Full cost recovery		10.00	\$10.00	19
<u>Minimum</u> charges for lost or damaged items from inter library loans	Full cost recovery or minimum		25.00	\$23.00	19
Replacement Barcode label			5.00	\$5.00	19
CITY SERVICES					
Tender Documents -	- Quotation / Expression of Interest		67.00	\$60.00	30
	- Standard Tender (including attachments)		124.00	\$113.00	30
	- Project Tender		250.00	\$227.00	30
APPLICATION FEES					
Vehicular crossing			124.30	\$113.00	30
Road and Footpath opening			143.45	\$130.40	30
Private Tree Prune or Removal	5 or less		84.65	\$76.95	30
	greater than 5 < 15		105.60	\$96.00	30
	greater than 15		Price on application (POA)		30
	URGENT response - 48 hours		163.80	\$148.90	30
Additional Inspection Fees - any application	each		42.35	\$38.50	30
Traffic Control Equipment					
a) Barricade (1x board 2x legs)	per week		34.60	\$31.45	30
b) Barricade light	each	per week	9.50	\$8.65	30
c) Standard traffic sign	each		19.50	\$17.75	30
d) Drop off	Mon - Fri	6am to 4pm	226.95	\$206.30	30
e) Drop off and Pick up	each way	after hours	667.45	\$606.75	30
f) Replacement of lost/damaged equipment - cost + 15% administration fee			Price on application (POA)		30
g) Traffic Controller			Price on application (POA)		30
Public Safety equipment - emergency installation					
Erection of barricades/parawebbing - min charge 4hrs 2 persons	plus material hire (item 6)	per hour	148.30	\$134.80	30
Erection of barricades/parawebbing - min charge 4hrs 2 persons	plus material hire (item 6)	per hour	297.95	\$270.85	30
TRAFFIC MANAGEMENT					
Higher Mass Limit Application	each		2,821.50	\$2,565.00	32
Application for use of HML vehicles - each application					32
Road Occupancies					32
<u>a. Application Fees for</u>					
1. Road occupancy / opening for car parks, standing plant, roads and footpath	more than 1 hour and less than 1 week		181.50	\$165.00	32
	greater than 1 week		489.50	\$445.00	32
2. Assessment of street lighting design	each		181.50	\$165.00	32
3. Work Zone			489.50	\$445.00	32

1.1 2013-2014 Operational Plan Incorporating Budget And Fees And Charges, 2013-2017 Delivery Program, 2013-2023 Community Strategic Plan And 2013-2023 Resourcing Strategy

FEES THAT ARE NOW GST FREE		OLD	NEW	PAGE	
<u>b. Occupancy Charges - min 1 day</u>				32	
1. Footpath / Nature Strip (other than for vehicle crossing)	per metre per day (min 6 m)	6.05	\$5.50	32	
2. Parking Lane - Residential zone (other than vehicle crossing)	per metre per day (min 6 m)	6.60	\$6.00	32	
3. Parking Lane - Industrial and CBD areas	per metre per day (min 6 m)	8.25	\$7.50	32	
4. Trafficable Lane Occupancy	per metre per day (min 6 m)	11.30	\$10.25	32	
5. Car park Occupancy	per space per day	79.20	\$72.00	32	
6. Standing Plant (skips, concrete pumps, cranes etc)	per metre length of plant per day	6.60	\$6.00	32	
7. Work Zone (CBD and shopping precincts) - standing plant fees additional	per metre per week	35.20	\$32.00	32	
Work Zone (other areas) - standing plant fees additional	per metre per week	17.60	\$16.00	32	
<u>c. Erection or Changes to regulatory signs</u>				32	
- Single pole sign	each	341.00	\$310.00	32	
- multi pole sign		Price on application (POA)		32	
BUSINESS SERVICES					
Copies of property / rates assessment information / plans (Extracts from Councils databases) minus ownership details					
(b) Additional charge when assisted by Council Staff	per half hour	59.40	\$54.00	33	
Enquiry assistance - other than ratepayers	per day	364.10	\$331.00	33	
	per half hour	76.80	\$69.80	33	
LAND and PROPERTY					
Walkway Closure Application Fee	each	1,264.30	\$1,149.35	33	
Road Closure Application Fee	per section of road	1,896.45	\$1,724.00	33	
Structure/ Services access Road Reserve	per site	644.60	\$586.00	33	
Advertising Signage - phone booths/ road reserves	per site	6,570.70	\$5,973.35	33	
If DA approval exists (per annum fee)					
Telecommunication Access Administration Fee	per site	668.50	\$607.70	33	
(Refundable if legal agreement completed)					
<u>New Telecommunication Site Access fees - on Council's land</u>					
Minimum Annual Fee (subject to commercial rate) Council pole, shelter hut and access	per site	35,097.80	\$31,907.10	33	
Minimum Annual Fee (subject to commercial rate) shelter hut and access	per site	16,044.70	\$14,586.10	33	
Minimum Annual Fee (subject to commercial rate) access only	per site	9,359.40	\$8,508.55	33	
Permit of Entry (Technical Investigations)	each permit	663.40	\$603.10	34	
Occupation Fee (access without Easement/ Tenure)		Price on application (POA)		34	
Minimum Fee (Higher of \$2,000 or \$33/sqm plus GST per annum)	each site	2,379.30	\$2,163.00	34	
INFORMATION MANAGEMENT and TECHNOLOGY					
Imaging and data retention fee	DA's CC's & CDC's	each	40.00	\$36.36	34
Imaging and data retention fee	Build Certs - illegal works	each	40.00	\$36.36	34
FEES THAT ARE NOW GST TAXABLE		OLD	NEW	PAGE	
COMMUNITY SERVICES					
Specialist Activities - learn to swim ONLY	per person - 2hr activity	9.00	\$9.00	24	
Department of Education - Special Swim Scheme	per person	2.50	\$2.50	24	

ATTACHMENT 2

CAMPBELLTOWN'S COMMUNITY STRATEGIC PLAN 2013-2023 – "CREATING OUR FUTURE TOGETHER" - DRAFT CSP SUBMISSION – 4 JUNE 2013

Submission by:
Michelle Boon

Good afternoon.

I am making this submission as a Board member on behalf of Womensport & Recreation NSW Inc, a state-wide not for profit organisation that promotes equity, access & participation for women & girls through sport & recreation. Through our current long-term strategic planning project one of our deliverables is to work with the NSW Division of Local Government (DLG) to develop procedures for Councils to address the objectives of increased equity, participation & access for women & girls in sport & recreation.

While we note that some aspects of the above mission have been addressed in Council's Draft CSP "Campbelltown's Community Strategic Plan 2013-2023" (refer Strategic Goal 4.1.3), we believe that Council could achieve greater outcomes through further enhancement of the CSP by actively including more detailed actions around these strategies & service strategies or performance standards to allow for progressive measurement of achievements.

Relevant demographic statistics from within the Campbelltown LGA reveal that:

- 50% of the population is aged between 0 & 34 years of age;
- 51% of the population is female; &
- Council controls 57 sports grounds containing 215 playing fields;

so we view this focus as potentially being of great benefit to a wide section of Council's population.

We have developed some proposals in conjunction with Rockdale City Council and are discussing with DLG that they be disseminated to all NSW Councils as best practice.

Following is a suggested approach that could be integrated into the relevant area/s of the current draft CSP:

- **Theme:** *Rockdale is a welcoming and creative City with active, **healthy** and safe communities.*
 - **Objective:** *Our community's **health and well being will increase.***
 - **Strategy:** *Improve the **access and effectiveness of services and facilities all members of the community to encourage active living to improve health and well being***
 - **Delivery Program Principal Activity 2013 – 2017:** *Ensure that a **range of active recreation, leisure and sporting opportunities is available for all ages, genders, ethnicities, ability levels and socio-economic groups.***
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- ***Operational Plan Action 2013 – 2014: Partnerships established with service providers, neighbouring councils, the South Sydney Regional Organisation of Councils, sporting associations and sports clubs to improve participation outcomes to under represented groups.***
 - ***Delivery Program Assessment Methods: Community Survey satisfaction with opportunities to participate in sporting and recreation opportunities is increasing***

Some additional suggestions for incorporation into the Delivery Program 2013-2017 & Operational Plan 2013-2014 & beyond are:

- As a further measure of access to recreation facilities for females, it would be great if Council commenced (or continues if so doing) collecting data on sports field & facilities bookings by gender to provide a baseline for determining future progress. Information provided by other councils indicates the level of usage by females is likely to be less than 20% of all Council bookings. Having this type of data would enable Council to engage with the local Youth Advisory Groups & existing sport & recreation organisations to consider ways of increasing this to something nearer to 50%;
- In regards to the facilities upgrades being undertaken to Campbelltown Sports Stadium & Athletics Centre & Macquarie Fields Swimming Centre, we would like Council to consider the following:
 - amenities - incorporate features that address females' needs, such as working locks on cubicles & showers; mirrors; adequate lighting etc;
 - referees' & officials' rooms - if having these, appropriate to have 2 rooms ie. a separate room for males & females, rather than having them share 1 facility;
 - lighting - should be sufficient to make night-time & evening access safe from carparks & public transport drop-off zones, & also generally moving around the common areas of the sports facility

Thank you for your time in consideration of the above. Should you wish to discuss anything contained herein in more detail we can be contacted on (02) 8116 9734 or at office@womensportnsw.com.au

Kind regards,
Michelle Boon
Treasurer, Womensport & Recreation NSW Inc
