

REPORTS FROM OFFICERS

8. REPORT OF GENERAL MANAGER

No reports this round

9. REPORT OF DIRECTOR BUSINESS SERVICES

9.1 Reports Requested

Attachments

Status list of reports requested (contained within this report)

Report

Attached for the information of Councillors is a status list of reports requested of Council as at 6 May 2014.

Officer's Recommendation

That the information be noted.

Council Meeting 3 June 2014 (Kolkman/Lake)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 91

That the Officer's Recommendation be adopted.

ATTACHMENT 1

Reports Requested as at 6 May 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
14.2.12 RK 3494184	CCS20.1 - Report on the proposal to establish a Trust to facilitate future bequests and donations to the Campbelltown Arts Centre. Comment: A briefing was held on 19.11.13. Awaiting advice from Council's Solicitors.	CS	June 2014
26.2.13 PH 3326065	CG8.2 - Report on the feasibility of renaming the Macquarie Fields Swimming Centre (when all works are complete) or other places of significance in honour of Kevin Wheatley VC or Ray Simpson VC.	CS	June 2014
26.3.13 PL 3356012	CS6.4 - That a detailed report be presented outlining the quality and possible need for an upgrade on the current lighting (including current environmental lighting) of all sporting fields in the Campbelltown LGA and that the report include total costing.	CS	August 2014
18.6.13 GB 3450837	CS6.1 - report on the Poseidon Drowning Detection System (currently in use by Blacktown Council at the Stanhope Gardens Leisure Centre) in relation to its cost, benefits for saving lives and the possibility of fitting/retrofitting the system in Councils leisure facilities Comment: Reported Item 6.4 of the Community Services Committee meeting held 27/05/2014.	CS	
16.7.13 MO 3483181	CS3.1 - Further report analysing the impact of the changes to the Arts Funding Program when information becomes available.	CS	November 2014
13.8.13 PH 3512590	CG8.1 - Report outlining feasibility of renaming Campbelltown showground.	CS	June 2014
10.9.13 MO 3547252	CS6.1 - Report updating the status for the installation of No Smoking signage at sporting and public places where smoking is prohibited and also include other educational initiatives that Council could undertake.	CS	June 2014
13.8.13 TR 3512711	CS4.2 - Report exploring the feasibility of alternate models of temporary fencing that are more robust yet removable within 24 Hours which may present a compromise to address the concerns of both sporting groups and the local community.	CS	June 2014
12.11.13 GB 3560252	CCS20.1 - Further report within 12 months reviewing progress and advising Council of further means of adapting to the new funding agreements for Aged and Disability funding.	CS	November 2014
10.12.13 WG 3650256	CS3.4 - Further report analysing the impact of the 'Arts and Cultural Policy' when information becomes available in 2014.	CS	November 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
10.12.13 CM 3650066	CG8.1 - Report regarding the possibility of a naming rights sponsorship for Campbelltown Sports Stadium.	CS	May 2014
11.02.14 FB 3707460	NoM15.1 - That a report be presented to Council on the feasibility of providing library services across all areas of the local government area.	CS	July 2014
11.02.14 MO 3714105	CCS20.1 - That a report be presented at the end of the 2014 season comparing the financial returns with the previous returns from 2013 regarding the Wests Tigers proposed hire fee.	CS	November 2014
11.03.14 GG 3747859	CG6.4 - That a report be presented outlining the feasibility of compiling short video clips to be loaded on Council's website to promote Council's outstanding recreational facilities.	CS (CG)	June 2014
06.05.14 DL 3814234	CS6.1 - That a further report be presented to Council once successful projects for Round Two of the 2013-2014 Participation and Facility Grant Program have been announced by the Office of Communities - Sport and Recreation.	CS	August 2014
06.05.14 DL 3814232	CS6.3 - That a further report be presented to Council once projects have been confirmed and applications submitted to the NSW Government through the Office of Communities - Sport and Recreation.	CS	August 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
16.10.12 PL 3197155	<p>CG8.4 - Report examining the feasibility of installing CCTV capabilities in the Campbelltown CBD, with installation locations to be determined in conjunction with Campbelltown Police. The report to also outline the costs associated with the installation, maintenance and monitoring of the system and detail any government grants available to assist in the installation of a CCTV system.</p> <p>Comment: Council has been successful in obtaining a grant for the funding of CCTV in the Campbelltown/Ingleburn CBD areas. The grant will not be provided until the 2014-2015 financial year and the documentation is currently being prepared for lodgement.</p>	CW	July 2014
21.5.13 WG	<p>CW5.2 - Report investigating the implementation of new signage detailing Council contact telephone numbers and incorporating area reference numbers for its parks and recreation areas along with the cost and timeframe to implement it.</p> <p>Comment: Reported Item 2.1 of the City Works Committee Meeting held 27 May 2014.</p>	CW	
13.8.13 MO 3512874	<p>PE5.1 - Report regarding the location/condition of the current suburb signage and investigating the potential of extending the program to other suburbs that were not included in the initial program.</p>	CW	July 2014
12.11.13 WG 3563387	<p>CW1.2 - Further report on the findings of the Expressions of Interest for footpath reconstruction in Queen St Campbelltown.</p>	CW	August 2014
06.05.14 PL 3815091	<p>CW5.2 - That a report be presented outlining the feasibility and cost of purchasing and erecting electronic signs in the Campbelltown Local Government Area along major transport corridors, to promote Council and other community events.</p>	CW	August 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
26.2.13 PL 3326067	CCG21.2 - Report in regard to a Licence Agreement with the Town Hall Theatre Group Incorporated for the use of the Town Hall Theatre.	BS	Sept 2014
18.6.13 PL 3450946	CG3.1 - Further report following expressions of interest on the ground lease in Blaxland road.	BS	Nov 2014
10.9.13 PH 3547390	CG8.1 - Report investigating the feasibility of establishing a Civil Engineering Scholarship at UWS for students who reside in the Campbelltown LGA called the JE Hely Scholarship.	BS	June 2014
15.10.13 CM	CG2.2 - Further report on alternatives for the conduct of the 2016 Local Government Election.	BS	September 2014
10.12.13 CM 3650065	CG8.2 - Report regarding the potential of opening a café or similar outlet at the HJ Daley Library premises and more broadly any other potential commercial ventures which could be collocated within existing Council services.	BS	July 2014
11.02.14 PH 3689752	CG4.9 - That a further report be presented to Council following the submission being lodged regarding the review of prices for land valuation services provided by Valuer-General to councils.	BS	June 2014
06.05.14 PH 3815092	CW5.1 - That a report be presented to Council outlining the feasibility of purchasing banners/flags for the 100 year Anzac Anniversary with a view for the banners/flags to be able to be displayed on each Anzac day thereafter.	BS	July 2014
06.05.14 PL 3816537	CG6.1 - That a report be presented outlining the feasibility and cost of operating the carpark located at Carberry Lane, Campbelltown for 24 hours each day. Comment: Reported Item 2.1 of the Corporate Governance Committee Meeting held 29 April 2014	BS	

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
13.12.11 BT 3421776	2.4PE - Further Report detailing the outcome of all submissions received as a result of the public exhibition of all Menangle Park documentation.	PE (EP)	August 2014
13.12.11 RK 3421767	2.5PE - Report following the exhibition period detailing all submissions and the outcomes of the exhibition - Draft Macarthur Precinct DCP.	PE (EP)	October 2014
5.6.12 RK 3068270	PE5.2 - Report outlining the role, procedures and limits of authority of the Land and Environment Court in so far as they affect amendments to development applications made as part of the Court proceedings.	PE (DS)	July 2014
18.12.12 AM	PE2.5 - Further report on outcome of the public exhibition of proposal to name reserve within the 'Vista' development, Glenfield.	PE (EP)	December 2014
18.6.13 RK 3451045	PE2.4 - Report identifying what impact the creation of the Local Land Services will have on the Campbelltown LGA.	PE (EP)	October 2014
16.7.13 RK 3483315	PE4.1 - Further report to review implementation of the draft Swimming Pool Barrier Inspection Program including the cost and resourcing implications after 12 months of the programs implementation.	PE (CS)	December 2014
12.11.13 RK 3598138	PE4.3 - Further report on establishment of the Alcohol Free Zones in Glen Alpine and Minto (Zone 2) following receipt of submissions.	PE (CS)	June 2014
10.12.13TT R 3650360	PE2.6 - Further report re proposed amendment to LEP 2002 re No 194 Campbelltown Road Denham Court.	PE (EP)	June 2014
10.12.13 GG 3650347	PE4.2 - Further report to consider the adoption of the Second Hand Clothing Bin Policy following Public Exhibition. Comment: Reported Item 4.3 of the Planning and Environment Committee Meeting held 1 April 2014	PE (CS)	
11.02.14 BT 3714449	PE5.2 - That a detailed report be presented: i. outlining the entire history of the Interim Occupation Certificate that was issued to Nustas Demolition and Excavation, Ingleburn. ii. detailing all complaints and actions that Council has taken in regards to the complaints. Comment: Reported Item 18.1 of the Confidential Planning and Environment Committee Meeting held 1 April 2014	PE (CS)	

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
11.03.14 WG 3747995	PE2.5 - That Council be provided with a further report providing for the inclusion of a further street name of Rayene Stewart Simpson V.C in the Bardia Precinct.	PE (EP)	June 2014
11.03.14 GG 3747637	NofM15.1 - That a report be presented to Council in relation to authorised and unauthorised wrecking yards and dismantling of vehicles undercover which exist in the Campbelltown Local Government Area and include information regarding planning and compliance controls and any other associated matters relating to these types of activities.	PE (CS)	June 2014
08.04.14 MO 3782969	PE2.4 - That at the conclusion of the public exhibition, a report be provided to Council on the outcome of the public exhibition of the draft Campbelltown (Sustainable City) Development Control Plan 2014 Volume 1.	PE (EP)	July 2014
11.03.14 CM 3747858	CG6.2 - That a report be presented detailing Council regulations, forms and processes that not-for-profit and charities are typically required to complete to run public activities and fundraisers in Campbelltown. The report should also include: i. aspects such as cost, required notice time/typical time to approve, and whether such regulations are mandated by law at the discretion of council. ii. suggestions for ways that Council could streamline its processes and regulation to reduce any burden on charities/not-for-profits operating in Campbelltown	PE	August 2014
06.05.14 TR 3814671	PE2.3 - That a report addressing the submissions received in response to the consultation process and the status of the "outstanding" acquisition authority matter be presented after the conclusion of the exhibition/consultation period.	PE (EP)	November 2014

9.2 Councillors Strategic Planning Days

Attachments

Nil

Report

The 2014 meeting calendar identified four Councillor strategic planning days to be held in March, June, September and November 2014. The strategic planning day for the 28 June 2014 needs to be cancelled due to the unavailability of several Councillors.

It is now proposed that a strategic planning day be held on Saturday 9 August 2014 and that the strategic planning day to be held on 13 September 2014 be cancelled. It is proposed that the strategic planning day identified for the 22 November 2014 will at this stage take place pending the availability of Councillors.

Officer's Recommendation

That Council hold Councillor strategic planning days on Saturday 9 August 2014 and Saturday 22 November 2014.

Council Meeting 3 June 2014 (Mead/Kolkman)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 92

That the Officer's Recommendation be adopted.

10. REPORT OF DIRECTOR CITY WORKS

10.1 City Works Activity Report

Attachments

Activity Report (contained within this report)

Report

Works activities are proceeding to program and on demand and are outlined in the Activity Report. Statistics on graffiti are also presented in the Activity Report. It should be noted that the Activity Report continues to be reviewed to better reflect the areas and program/projects being undertaken by Council.

Officer's Recommendation

That the information be noted.

Council Meeting 3 June 2014 (Borg/Lake)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 93

That the Officer's Recommendation be adopted.

ATTACHMENT 1

GRAFFITI

The schedule below provides details of the number of square metres of graffiti removed from Council's public facilities in the various suburbs by Council's contractor.

Facility	Jan to Mar 2013	April to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	April 2014	May 2014
Campbelltown	137	219	232	159	134	0	12
Ruse	169	3	21	86	57	0	0
Kentlyn	0	0	0	0	0	0	0
Airds	851	347	1230	1541	270	0	0
St Helens Park	0	12	60	0	0	0	0
Rosemeadow	45	16	37	120	111	0	8
Ambarvale	23	34	39	122	132	0	0
Woodbine	70	0	0	0	0	0	0
Claymore	12	59	22	171	0	0	37
Eschol Park	59	13	10	58	47	0	0
Kearns	0	0	0	0	0	0	0
Raby	116	0	0	65	0	0	0
St Andrews	22	0	49	143	0	62	0
Bow Bowing	0	0	0	0	0	0	0
Minto	766	309	176	832	110	97	0
Ingleburn	738	702	648	436	368	30	74
Macquarie Fields	253	215	213	530	243	130	0
Glenfield	397	498	310	215	251	43	30
Blair Athol	0	0	0	0	0	0	0
Bradbury	0	82	45	40	0	0	0
Total m ²	3658	2510	3092	4518	1723	362	161

During the reporting period 11 Graffiti Removal Kits have been requested by the Community.

Jan to Mar 2013	April to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	April 2014	May 2014
26	22	11	15	13	5	11

Council's Graffiti Action Teams have undertaken a number of tasks in addition to the above activity information. In reference to the Operational Maintenance Area map in this report, the Graffiti Action Team has for the period undertaken the following graffiti tasks to various Council assets.

Area	Jan to Mar 2013	April to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	April 2014	May 2014
Area 1	1290	1830	1860	2366	1573	836	715
Area 2	1254	2155	2064	1645	1169	458	771
Area 3	585	617	487	552	435	35	174
Area 4	1660	1836	2142	1199	887	808	789
Total	4789	6438	6553	5782	4044	2137	2449

OPERATIONAL SERVICES SECTION (Reporting period 21 April to 18 May 2014)

OPEN SPACE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	122	19	19	32	192
Road Verges – Sites	57	29	12	33	131
Community/Childcare Centre's - Sites	7	10	0	0	17
Servicing Laneways – Sites	96	45	11	0	152
Litter/Rubbish Pickup	136	33	8	3	180
Herbicide Spraying (hrs)	42.5	25.5	0	25.5	93.5
Mulching (cm ³)	0	0	0	0	0
Garden Maintenance	0	0	0	0	0
Garden Refurbishment	0	0	0	0	0
Top Dressing (hrs)	0	0	0	0	0
Aeration of Fields	0	0	0	0	0
Sharps Pickup	0	0	0	0	0
Pathway Requests	14	2	0	0	16
Tractor Road Verge (Sites)	12	10	11	11	44
Tractor Servicing Parks and Reserves (Sites)	22	31	37	14	104
Cemetery	0	0	0	0	0
Fire Hazard Reduction	1	1	0	0	2
Road Crews Servicing Parks	0	0	0	0	0
Refilling of Sandpits	0	0	0	0	0

HORTICULTURE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	28	34	29	28	119
Road Verges – Sites	1	42	0	0	43
Community/Childcare Centre's – Sites	1	1	1	1	4
Cemetery	0	0	0	0	0
Tractors Servicing Sporting Fields	25	17	10	12	64
Litter/Rubbish Pickups (hrs)	34	28	32	32	126
Herbicide Spraying (hrs)	27	26	30	27	110
Mulching – Quantity M ³	270	110	130	0	510
Garden Maintenance – Sites	31	5	42	28	106
Garden Refurbishment – Sites	3	1	3	0	7
Top Dressing – Sites (tonne)	9	12	0	6	27
Aeration of Fields – Sites	4	5	3	4	16
Sharps Pickups – Quantity	0	0	0	0	0
Miscellaneous Requests (hrs)	23	13	21	33	90
Refilling of Sandpits	0	0	0	0	0
Plumbing	13	11	15	13	52
Fit Goal post sleeves	0	0	4	0	4
Cricket Wicket Maintenance	0	0	0	0	0

HORTICULTURE ACTIVITIES

Weed Control

Council's weed control contractor recently carried out selective weed control on the Buffalo lawn areas situated at the Art Centre. Weed control on the Englorie Park Drive landscaped median is 85% complete.

Car Park Landscaping Marsden Park

The planting of garden areas adjacent to the newly constructed car park area has been carried out. 4 super advanced Ornamental Pears, 42 advanced Lilly Pilli's and 80 groundcover species were planted.

National Tree Day 2014

An order has been placed for the supply of 3,000 assorted native seedlings for school donations and 1000 Cumberland plain native species for planting at Council's Minto Basin planting area. Delivery of the seedlings is programmed for mid-July.

City Entrance Landscaping Campbelltown Road

Additional landscape planting has been carried out on the embankment area opposite Rose Payten Drive. The landscaping involved the planting of approximately 500 advanced shrubs to provide a screen for the rear of residential properties that back onto Campbelltown Road in the vicinity of the above location.

The landscaping was confined to the area above the recently constructed retaining wall on the western side of Campbelltown Road.

Memorial Garden Landscaping Ingleburn

Red and white flower carpet roses are currently on order for the planting out of the newly constructed garden within the above area, situated on Memorial Avenue Ingleburn.

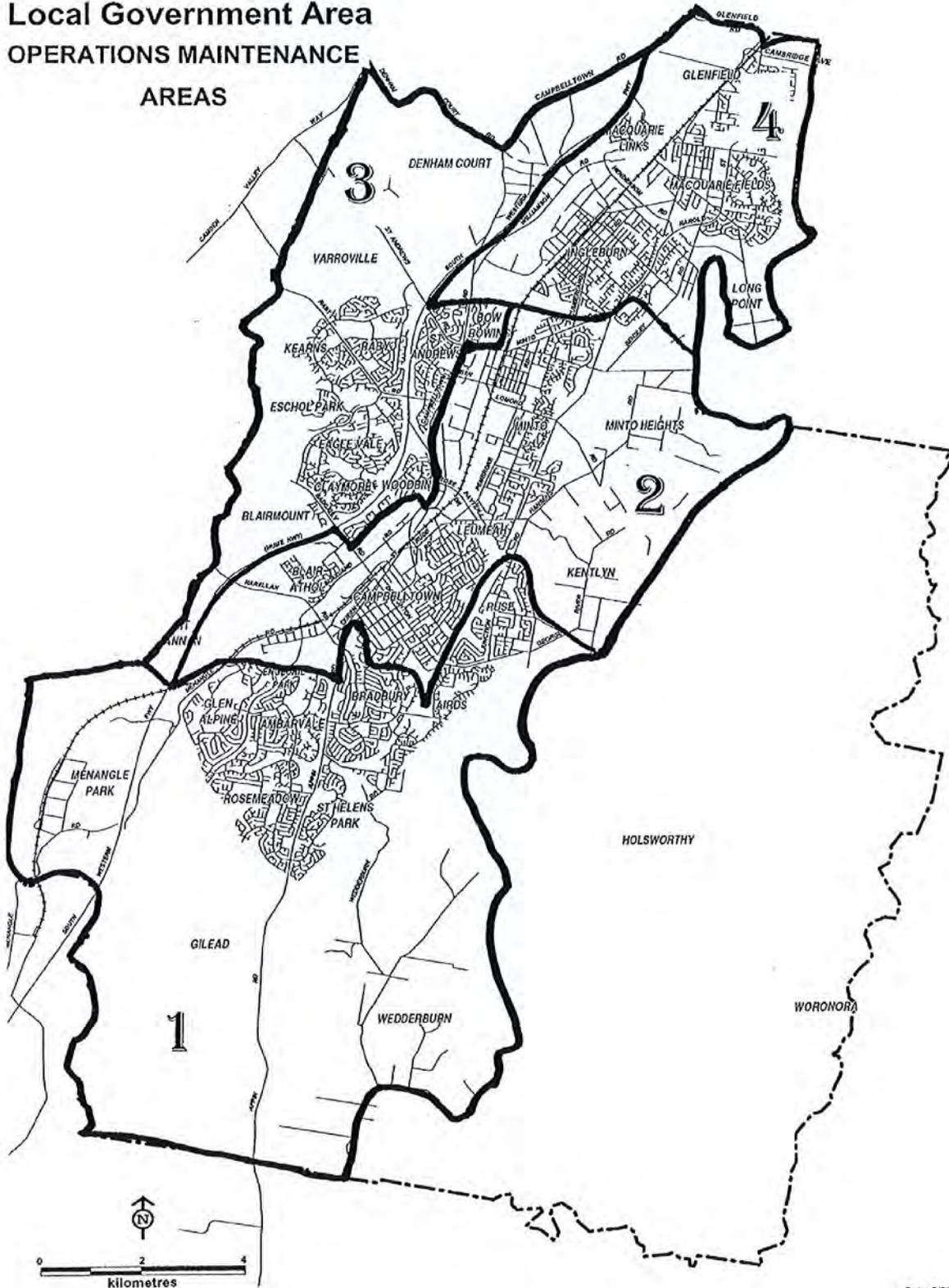
COUNCIL TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Contract	12	5	18	10	45
Council	40	55	35	41	171
Termites	0	2	0	1	3
Plumber - Sewer Chokes	0	0	0	0	0
N/A	10	3	8	6	27
HOLD	2	3	3	3	11
Total	64	68	64	61	257

PRIVATE PROPERTY TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Private Trees	7	5	12	6	30

Campbelltown City Council Local Government Area OPERATIONS MAINTENANCE AREAS



ROADS AND DRAINAGE

A. HEAVY PATCHING - Roads And Footpaths

This resource has been heavy patching for the month of May. 12 tons of road base was used during this period on various road works.

Activity	Area 1	Area 2	Area 3	Area 4	Total
Road repairs (heavy patching) m ²	90	396	140	89	715
Road restorations m ²	3	36	0	6	45
AC Base Course Total (tonne)	13	72	26	20	131

B. MINOR PATCHING - Roads And Footpaths

Activity	Area 1	Area 2	Area 3	Area 4	Total
Pot holes (number)	163	757	60	173	1153
Edge breaks m ²	12	71	23	12	118
Restorations m ²	0	0	0	6	6
Car parks pot holes	43	0	0	0	43
Trip hazard footpaths	8	6	7	14	35
Total	226	834	90	205	1355

C. ROADS RESERVE OPENING & RESTORATIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Vehicle crossings constructed	7	4	6	20	37
Telstra inspections	4	2	3	7	16
Sydney Water inspections	3	4	9	10	26
Integral inspections	1	0	4	2	7
Gas Inspections	2	8	8	1	19
Customer requests	0	1	2	0	3

D. COMMUNITY RESPONSE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Cleaning of gross pollutant trash racks	0	5	1	1	7
Pits cleaned by hand or suction	274	147	81	56	558
Tail out drains/headwalls	3	3	5	1	12
Removal of waste matter (cubic)	5	9	3	33	50
Flushing of stormwater lines(linear)	2230	710	520	400	3860
Underpass (drainage) cleaning	0	0	0	0	0
Trip hazards/footpath hazards	9	10	0	10	29
Dead animals removed	1	7	3	20	31
Parra webbing drainage	2	1	0	6	9
Sign retrievals and straightening	0	7	0	1	8
Syringes	13	185	0	35	233
Deliver and set up at venues	0	0	2	2	4
Paver repairs m ²	0	0	0	0	0
Oil/ Paint Spill/Debris on Road	1	4	2	0	7
Median Cleaning/Poisoning	156	62	62	1172	1452
Guide Posts	0	8	10	0	18
Total	2694	1158	689	1737	6278

E. STREET ACCESSORIES - Sign Manufacturer

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory	1	11	1	2	15
Street signs	6	5	3	6	20
Community signs	0	39	0	0	39
Ordinance signs	1	5	0	10	16
Various council signs	0	9	2	0	11
Warning signs	5	3	0	0	8
Council special events	0	3	0	0	3
Directional	0	0	0	0	0
Banners	0	3	0	0	3
Various Stickers	0	38	0	0	38
Total	13	116	6	18	153

Sign Erection

Activity	Area 1	Area 2	Area 3	Area 4	Total
Works orders (traffic)	1	4	0	1	6
Bollards replacement and repair	3	4	2	5	14
Street signs	11	11	2	7	31
Community signs	0	5	0	0	5
Ordinance	11	7	4	3	25
Regulatory	35	28	13	46	122
Graffiti removal m ²	2	3	3	3	11
Warning Signs	21	11	10	3	45
Install various banners	2	2	1	14	19
Line marking/car park	0	6	0	0	6
Directional	12	10	2	2	26
Total	98	91	37	84	310

F. FOOTPATH RECONSTRUCTION PROGRAM 2013 – 2014

Stage 3 - 85% complete

G. NEW FOOTPATH CONTRUCTION PROGRAM 2013- 2014

Stage 1 - 95% complete

Stage 2 – Quotations underway

H. KERB AND GUTTER RECONSTRUCTION 2013 – 2014

Stage 3 – 80% complete

I. ROAD REHABILITATION PROGRAM 2013 – 2014

Stage 4 - 30% complete

J. STORMWATER AND LINTEL PROGRAM

20% complete

K. OPERATIONS MINOR WORKS

City Entrance Program - Retaining Wall Extension and Associated Landscaping Campbelltown Road

100% complete

Airds and Culverston Road Roundabout Improvements

100% complete

Macquarie Fields Pool Carpark Reconstruction

100% complete

L. CAPITAL WORKS

Parkside Crescent Car Park and Road Widening

Stage 5 – 75% complete

Stage 6 – 30% complete

Bradbury Park Culvert Extension

60% complete

Redfern Creek Weed Removal and Bank Stabilisation

Stage 1 - 95% complete

Stage 2 – 10% complete

Bradbury Basket Ball Courts Upgrade

10% complete

PLUMBERS ACTIVITIES REPORT

Irrigation Works - Council's irrigation team has been involved in maintenance activities and system checks across the LGA, works have involved changing sprinkler heads, repairing leaks, pump systems, damaged pipes, and wiring problems and testing of systems.

WORKSHOP ACTIVITIES REPORT

Vehicles/Plant and Equipment, reported here, are items that have accrued abnormal downtime due to awaiting parts/service from suppliers or priorities.

Plant No	Item	Reason - Area of Repair	Repairer	Down Time Hrs
9758.01	Hino Dutro	Seat belts	CCC Workshops and Supplier	32hrs
9580.02	Ford Tractor	Air conditioning	CCC Workshops and Supplier	40hrs
9703.02	Ford tractor	Broken rear window	CCC Workshops and Supplier	40hrs

The following is a breakdown of the work performed since the last report **21 April 2014 – 18 May 2014**.

9758.01	New seat belts were sourced and fitted on the Hino Dutro ute.
9580.02	The Ford tractor has a seized air conditioning compressor. Awaiting delivery of parts, expected end of May 2014.
9703.02	The Ford tractor has a broken rear window. Awaiting delivery of parts from overseas.

All previous reported repairs have been completed and vehicles/plant are back in service.

Tyre Repairs	48
Services carried out	32
Repairs to trucks	72
Repairs to heavy plant	8
Repairs to trailers	32
Tractors/implements	46
SES repairs	2
RFS repairs	2
Small plant repairs	33
Repair to cars	13
Repairs to mowers	56
Repairs to sweepers	17
Pathway requests (completed)	11

Of the reported repairs above 38 were out in the field.

Workshops solar panels have currently added **40,364** kWh back to the grid.

The Workshop has also carried out the following duties:

- Repair of gates, locks and lock boxes around Campbelltown
- Manufacture and fit various pit covers and repairs
- Repairs to various fences
- Repairs to BBQ door at Minto

HAZARD REDUCTION PROGRAM

Hazard Reduction Burning

NSW National Parks and Wildlife Service, in conjunction with the NSW Rural Fire Service, undertook hazard reduction burning along Blackburn Road, Wedderburn, with 35.5 hectares of bushland treated with a low intensity controlled burn.

Asset Protection Zones (APZ)

Manual APZ maintenance has been undertaken in the following locations:

- Carrington Circuit, Smiths Creek (58 hours)
- Cook Park, Ruse (57 hours)
- Freeman Circuit, Ingleburn (44 hours)
- Canberra Crescent, Smiths Creek initiated

Mechanical Works

21 hazard reduction slashing sites were completed in the reporting period, totalling an area of 13.87 hectares with over 453 assets protected.

ASSETS AND SUPPLY SERVICES

Procurement and Contract Management Services

Tenders/Quotes/Expressions of Interest and Agreements:

Currently being prepared

- T14/10 Smash Repairs
- T14/12 Cleaning of Public Toilets, Park Toilets and Sporting Ground Amenities
- T14/13 Synthetic Turf Lynwood Park
- Q14/11 Supply 5 Trucks including bodies (Quotations sought through Local Government Procurement Panel Contract)
- Q14/12 Supply Wide Area Mower (Quotations sought through Local Government Procurement Panel Contract)
- Q14/14 Supply and Delivery of Sweeper (Quotations sought through Local Government Procurement Panel Contract)
- Q14/15 Supply and Deliver Truck (Waste) (Quotations sought through Local Government Procurement Panel Contract)
- Q14/17 Design and Engineering of Skate Park
- Q14/19 Alarm Monitoring
- EOI14/03 3d Modelling
- EOI14/05 Queen Street Footpath Reconstruction

Currently Advertised

- EOI14/02 Aerial Photography

Currently Under Evaluation

- Q14/07 Pavement Investigation and Design
- Q14/08 Solar Heating Macquarie Fields Pool
- Q14/09 Cash Collection Services
- Q14/10 Supply of 5 mowers (Quotations sought through Local Government Procurement Panel Contract)
- Q14/18 Supply and Deliver 2 Tractors (Quotations sought through Local Government Procurement Panel Contract)
- T13/22 Management of the Animal Care Facility
- T14/07 Agency Payments

ASSET MANAGEMENT

Roads

- In-house Road Roughness survey is 56% completed for 2013-2014.
- Asphalt Re-sheeting Program on Georges River Road and Nursery Road is 100% completed.
- Mill and Fill for Railway Parade, road and bridge approaches in Glenfield is 100% completed.

Car Parks

- Resealing work on Fullwood Reserve Car Park is 100% completed.
- Resealing work on Leumeah West Car Park is 100% completed.
- Sealing work on Macquarie Fields Swimming Pool Car Park close to Ingleburn Tennis Court is 100% completed.

Bridges and Culverts

- Level 1 Inspection for road bridges, pedestrian bridges and major culverts is 100% completed for 2013-2014.
- Level 2 Inspection for 6 road bridges and 10 pedestrian bridges is 100% completed for 2013-2014.

Kerb and Gutter

- Stage 3 Kerb and Gutter 2013-2014 reconstruction program is 80% completed.

Stormwater

- 263 pits and pipes at Minto Heights have been inspected and entered into Council's Asset Management System and Map Info.
- Stage 2 Pit related kerb and gutter, pit and headwall maintenance program is 64% completed.
- Channel and Headwall maintenance program is 15% completed.

Footpath Reconstruction

- Footpath Reconstruction Program Stage 3 has been issued with 85% of work completed.
- During May a total of 30.8km of footpaths were re-inspected with condition, defects and actions updated in Council's Asset Management system, including Cleopatra Drive, Anthony Drive and Harthouse Road.

Parks and Public Spaces

- Inspections have been carried out at Hallinan Park with all condition and actions updated in Council's Asset Management system.

Building Inspections

- Building inspections have been carried out at the following locations: Gordon Fetterplace Aquatic Centre, HJ Daley Library, Campbelltown, Civic Centre Administration Building, Macquarie Fields Indoor and Swimming Centre with all actions entered in Council's Asset Management system.

Playground Equipment

- Playground repairs have been carried out at Cook Park, Marsden Park and Bellevue Reserve.
- Playground Refurbishment of Campbelltown Bike and Educational Centre by Council's contractor commenced 26 May and will be completed by early June 2014.

Internal Assets– Electrical Testing and Tagging

- Electrical equipment has been tested and tagged at Depot Sign Shop, Civic Centre lower ground, MACROC and HJ Daley Library, with all items updated into Council's Asset Management system.

Asset Management System, Grants and Reports

- Fuel efficiency and utilisation report for April 2014 has been prepared.
- New Building Valuation data has been imported in Council's Asset Management Live Database.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

Building Program Maintenance

- Briar Cottage veranda repairs are now completed.
- Macarthur Community Options electronic gate installation is now completed.
- New strip drains for Eagle Vale Central showers have been installed.
- HJ Daley Library – Male, Female and Disabled Toilets refurbishment. Works are now completed.
- Old Town Hall – Repainting of exterior walls is now completed.
- Ground floor- installation of extra lighting over the reception desk is now completed.
- Meals on Wheels- new painting works and the laying of carpet in the office area is now completed.
- Woodbine Neighbourhood Centre toilet refurbishment has commenced.
- Macquarie Fields Triathlon track awning is now completed.
- Civic Hall disable toilet refurbishment is due to commence 5 June, 2014. Works will be conducted after hours.
- Ground Floor office modifications (both Children's Services and Customer Service) have commenced. Works will continue over the weekend.
- Macquarie Fields Indoor Sports complex- works to replace front doors with automatic glass sliding doors are due to commence 2 June, 2014.

Projects

- Hazlet Oval awning slab has been poured. Quotations to construct an awning over slab have been received. Works are due to commence 15 June, 2014.
- Ingleburn Tennis Club kitchen refurbishment has commenced. This includes new kitchen/ cupboards, windows/ roller shutter and dishwasher.

Reactive Maintenance Requests

- 480 building maintenance requests were received and actioned during the month of April/May, 2014.

11. REPORT OF DIRECTOR COMMUNITY SERVICES

No reports this round

12. REPORT OF DIRECTOR PLANNING AND ENVIRONMENT

12.1 South West Rail Link Extension

Attachments

Brochure – South West Rail Link Extension – Public transport corridor protection (contained within this report and also available via the below weblink)

<http://www.transport.nsw.gov.au/sites/default/files/b2b/projects/swrl-extension-brochure.pdf>

Report

Background

Councillors would be aware that the Federal Government announced its support for a second Sydney airport at Badgerys Creek earlier in April this year. It is anticipated that the airport will be in operation by 2025 servicing in the order of 3 million passenger movements each year. Documentation released by the Government indicated that some 35,000 jobs would be generated by airport operations by 2035 and 60,000 by 2060.

Also in April, a joint announcement was made by the Federal and NSW Governments concerning the Western Sydney Infrastructure Plan (WSIP) which set out a range of infrastructure planning and funding proposals to upgrade/construct key elements of the regional road network valued at a total of \$3.5 billion over 10 years to:

- Building and assisting population and economic growth in Western Sydney
- Boost productivity in Western Sydney by reducing congestion and time spent travelling
- Building on economic development opportunities created by the Badgerys Creek airport (passengers, freight and employees).

The main elements of the roads package (80% funded federally and 20% state funded) described in the WSIP include:

- Upgrade of Bringelly Road from Camden Valley Way to the Northern Road
- Upgrade of the Northern Road from Narellan Road to the M4 Motorway
- New four lane motorway to be constructed linking the M7 Motorway to the Northern Road (Elizabeth Drive extension)
- Interchange upgrades connecting the Northern Road and Elizabeth Drive
- \$200m for strategic local road upgrades.

The Western Sydney Infrastructure Plan also gave an indication of a proposed extension to the South West Sydney Rail Link stretching from Leppington to the proposed Badgerys Creek Airport and including a southwards leg south to Narellan and northwards towards St Marys.

It is the intention of the Federal and NSW Governments that the Badgerys Creek airport will be accessed by new roads and road upgrades, park and ride facilities and bus services in the short term. It is intended to supplement this access by rail into the longer term.

The South West Rail Link Extension – Project Description

On 28 April 2014, the NSW Government announced that it was commencing community consultation over a proposed rail corridor representing an extension of the recently constructed South West Rail link from Leppington.

Councillors were briefed on the South West Rail Link extension on 13 May 2014.

The proposed corridor is proposed to accommodate heavy rail in the longer term (potentially accounting for between 2-4 tracks and number of stations). A diagram which illustrates the broad rail corridor path is shown as Attachment 1.

The diagram at Attachment 1 depicts a corridor extending from the recently constructed South West Rail Link west from Leppington connecting to Bringelly and then northwards to Badgerys Creek Airport, the proposed Broader Western Sydney Employment Area and thence connecting to the Western Rail Line near to St Marys. The corridor also includes a southern leg that extends from Bringelly to Oran Park Major Centre and Narellan.

A number of key (core) stations have been nominated along the corridor and include:

- Rossmore
- Bringelly
- North Bringelly
- Badgerys Creek Airport
- Oran Park
- Narellan.

The Minister for Transport, the Hon. Gladys Berijiklian is quoted as part of public information relating to the South West Rail Link Extension as stating:

“The corridor will connect communities, businesses, jobs and services and provide transformative cross regional connectivity across Sydney’s west”.

It is understood that the rail corridor extension will have a pivotal role in connecting:

- population growth areas in western Sydney to the nominated regional cities (Liverpool, Parramatta and Penrith) and major centres
- employment hubs with each other, including the Badgerys Creek Airport, the Broader Western Sydney Employment Area, and jobs /services/facilities located in western Sydney’s regional cities).

Notwithstanding that the rail extension is unlikely to be constructed for many years, It is important that the corridor alignment and station envelopes are progressed to a point where land affectation can be identified and statutory protection of affected lands put into place.

Planning Process for the Rail Corridor

Transport for NSW has commenced an extensive community consultation program covering the South West Rail Link Extension including briefing sessions/workshops with key stakeholder groups including Chambers of Commerce, as well as more general community information sessions.

Submissions have been invited on the Corridor proposal which must be received by Transport for NSW by 6 June 2014.

Once consultation feedback has been received and evaluated, the project will proceed to detailed technical design investigation of options for rail corridor alignment and core station envelope identification. It is understood that this will be followed by further community consultation over a preferred corridor alignment and station sites.

Implications for Campbelltown and the Macarthur Region

There is little doubt that a proposal to extend the South West Rail Link to facilitate more convenient and direct public transport access across Western Sydney, has the potential to benefit the residents, employees and businesses within the Macarthur Region and the Campbelltown Local Government Area.

Notwithstanding such potential benefits, there are a number of issues of strategic importance attached to this project that are worthy of Council's consideration. These include:

- There is no rail connection proposed between Narellan and Campbelltown/Macarthur Regional City Centre
- The proposed rail corridor as exhibited, would be likely to have the effect of drawing much of the SW Growth Centre population away from Campbelltown/Macarthur Centre to the north and north east linking them to Liverpool, Parramatta and more indirectly, Penrith
- This is despite the significant public and private investment already made in Campbelltown/Macarthur as reflected in major facilities such as Campbelltown Public Hospital, UWS, Campbelltown TAFE, Macarthur Square Regional Shopping Centre, and Campbelltown Private Hospital. Some of these facilities are already established and are currently being enhanced to accommodate population growth, including new communities settling in the SW Growth Centre. (e.g. Campbelltown Public Hospital Expansion)
- The absence of a direct rail connection between the SW Growth Centre and Campbelltown/Macarthur would represent a missed opportunity to strengthen the capability to grow future business investment and employment growth within Campbelltown/Macarthur

- Campbelltown/Macarthur is the 'natural' regional city centre for the Macarthur and deserves an improved public transport (via rail) connection to the South West Growth Centre population base. This outcome would be consistent with the aims of the SW Rail Link Extension Project, especially as they apply to building greater connectivity between population growth areas and regional centres/places of employment
- The chance to better link (perhaps reinforced by the establishment of new stations) the Mt Annan Botanic Gardens and UWS, to the Badgerys Creek Airport would be an additional tourism/visitor based economic development opportunity that could enhance Campbelltown's access to jobs growth stemming from the Government's decision to proceed with Badgerys Creek Airport
- The residents of Campbelltown, now and in the future (and also taking account of proposed major growth areas at South Campbelltown, Wilton and Appin with an estimated population in the order of 100,000 people) should be able to depend upon the availability of direct rail access to the Badgerys Creek Airport and the Broader Western Sydney Employment Area. A short extension of the rail corridor from Narellan to Campbelltown/Macarthur would deliver such an opportunity.

Potential Opportunities

Ignoring the potential benefits of connecting the SW rail link extension through to Campbelltown/Macarthur from Narellan appears to be contrary to one of the fundamental project goals to improve cross regional connectivity.

The establishment of a rail connection directly to the Badgerys Creek Airport, the Broader Western Sydney Employment Area and the South West Growth Centre would add to the significance of Campbelltown/Macarthur's positioning as a Regional City Centre.

The extension of the South West rail link southwards from the Airport beyond Narellan is a major economic and employment development opportunity that should not be overlooked.

An extension of the rail corridor to Campbelltown/Macarthur would give rise to the further potential to connect (maybe even by light rail) future development in the southern parts of Campbelltown and beyond, to higher order services, facilities and employment in the Campbelltown/Macarthur regional city centre.

Taken together with a link between Narellan and Campbelltown/Macarthur, key stations/destinations could possibly include the Mt Annan Botanic Garden; UWS/Maryfields Business Park; the Glenlee Employment Lands Precinct/TABC Corp Park/Menangle Park Urban Release Area; the Mt Gilead Urban Release Area, the Campbelltown South Urban Release Area, Appin and Wilton Junction.

Initial desktop investigations by Council staff have revealed that there are possible rail corridor options that do exist to potentially facilitate the extension of the rail link from Narellan to Campbelltown/ Macarthur (e.g. adjacent to/or possibly as part of the Narellan Road Corridor, and making use of the existing (but recently abandoned) Glenlee rail spur and the alignment of the Spring Farm Arterial Road Link).

Importantly, certain land related to these options could be compromised by likely future development in the short – medium term. Accordingly, they should be examined as a matter of some urgency, as part of the current project and not deferred.

Conclusion

This report seeks Council's acknowledgement of the strategic importance, particularly in terms of improving regional interconnectivity as well as driving economic and employment development, of an extension of the proposed South West Rail Link corridor from Narellan to the Campbelltown/Macarthur Regional City Centre.

An opportunity is afforded by the current community consultation program being conducted by Transport for NSW, for Council to advocate a position calling for the NSW Government to support the extension.

Further, it is recommended that in its submission Council request that the extension be investigated as part of the current rail corridor investigations as a matter of urgency, and not be deferred, particularly given that options for an extended rail corridor connection between Narellan and Campbelltown/Macarthur, could be compromised or at the least constrained, by emerging development pressures.

Officer's Recommendation

1. That Council make a submission to Transport for NSW seeking the NSW Government's urgent consideration of planning for the establishment of a rail connection between Narellan and Campbelltown/Macarthur Regional City Centre as part of current investigations for the South West Rail Link Extension.
2. That the submission at item 1 above, address the matters raised in the above report, including the need for Government to work in partnership with Campbelltown Council and Camden Council to examine potential corridor options for the Narellan – Campbelltown/Macarthur connection.
3. That Council seek the support of MACROC to advocate to Transport for NSW for planning for the establishment of a rail connection between Narellan and Campbelltown/Macarthur Regional City Centre.
4. That Council write to the NSW Premier as a matter of urgency seeking Government support to ensure:
 - (i) metropolitan and regional planning recognises the regional city centre status of the Campbelltown/Macarthur business centre, and that includes a commitment to direct and strategic road, rail, and public transport connections between the centre and the:
 - a. Badgerys Creek Airport
 - b. Broader Western Sydney Employment Area
 - c. South West Growth Centre.
 - (ii) that current investigations for the South West Rail Link Extension Project (public transport corridor protection) consider an extension of the proposed rail corridor from Narellan to the Campbelltown/Macarthur Regional City Centre.

Council Meeting 3 June 2014 (Lake/Borg)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 94

That the Officer's Recommendation be adopted.

ATTACHMENT 1

SOUTH WEST RAIL LINK EXTENSION Public transport corridor protection



View of Badgerys Creek from Luddenham



Glenfield Station South



Edmondson Park Station, South West Rail Link

CONNECTING WESTERN SYDNEY

The population of Western Sydney is growing rapidly. The State Government is planning ahead to secure infrastructure and services for the future.

The NSW Government has identified the need to secure an additional public transport corridor through Sydney's west - helping people to access jobs and services.

The corridor will connect with the South West Rail Link and into the existing rail network. Planning is underway to determine a specific alignment for the corridor.

Protecting a transport corridor now ensures we are future proofing Western Sydney's public transport needs.

The long-term extension of the South West Rail Link will support jobs and population growth in Western Sydney, including the new airport at Badgerys Creek.


300,000
new residents in the South West Growth Centre


50%
of Sydney's population will live in Western Sydney in 2031

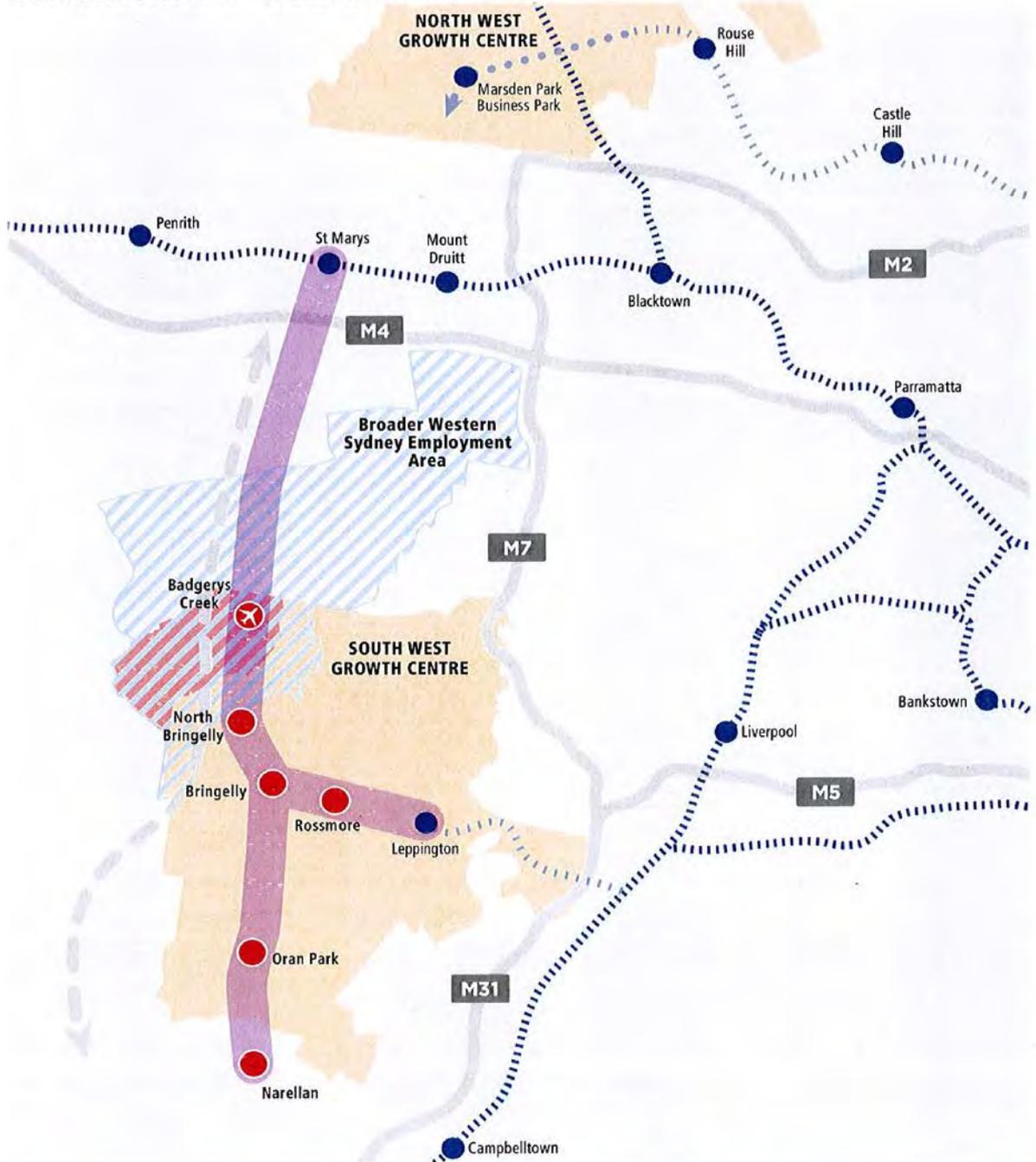


Transport
for NSW



The new state
of business

South West Rail Link extension - proposed corridor and core stations



	Proposed core station*		Growth centres		Rail - under construction
	Second Sydney Airport		Motorways - existing network		Protected public transport corridor
	SWRL extension - proposed public transport corridor		Outer Sydney Orbital		Commonwealth land
			Rail - existing network		

*Additional station opportunities will be explored.

CONNECTING WESTERN SYDNEY

Growth in Western Sydney

Western Sydney is growing strongly. The NSW Government is committed to realising the potential of Western Sydney – a place where people can find jobs, progress careers and raise families. By 2031, half of Sydney's population will call Western Sydney home.

- The Broader Western Sydney Employment Area will be the largest employment area in Sydney.
- The South West Growth Centre is Sydney's largest residential land release area with a planned population of over 300,000.
- The Australian Government has announced it will build an airport at Badgerys Creek.

Transport: the big picture

The *NSW Long Term Transport Master Plan* sets the direction for Transport in NSW over the next 20 years. The Master Plan identifies 19 major transport corridors across Sydney that need to be protected to meet future transport requirements.

Protecting the corridor

It makes good transport and planning sense to identify and protect transport corridors before they are needed – to ensure the government is ready to deliver infrastructure and services in line with Sydney's growth.

Securing a corridor now will reduce the cost of providing transport infrastructure in the future. It ensures a better fit between essential services such as transport and the design of town centres as well as the location of key community facilities such as schools.

What corridor protection means

Existing planning powers will be used to protect the corridor for future public transport use.

Protecting the corridor this way ensures development within or near the corridor will not impact the corridor's future use for public transport.

The NSW Government will eventually acquire all land required for public infrastructure purposes when a specific project has been approved.

SECOND SYDNEY AIRPORT

Protecting the corridor for the South West Rail Link extension would support the development of Western Sydney and in the long term serve the proposed second Sydney airport at Badgerys Creek.

The Australian Government has decided that the location of the second Sydney airport will be at Badgerys Creek. It is now undertaking detailed planning that would see the commencement of passenger flights by around 2025.

The NSW Government is working with the Australian Government on an infrastructure package to support the needs of the airport as travel demand grows over time.

Detailed forecasts for the demand for travel at the second Sydney airport will be developed by the Australian Government in consultation with the aviation industry.

Preliminary estimates prepared for the Australian Government indicate that demand at Badgerys Creek could be

around 3 million annual passengers initially – comparable with Canberra and Hobart and well below the annual passenger figures of Perth (13 million) and Melbourne International Airport (30 million).

Melbourne International Airport is an example of a major airport with significant public transport demands that are met by a fleet of express buses. Perth, Canberra and Hobart airports also rely on buses for their public transport needs.

In the short term, access to the second Sydney airport could be provided through road upgrades, park and ride facilities and new bus services directly linking to major centres in Western Sydney.

The Australian Government will also preserve a rail corridor and station box at the airport site during construction for future use.

In the longer term, an extension of the South West Rail Link would provide mass transit access to realise the airport's full benefits for Western Sydney.

STEPS TO IDENTIFY CORE STATIONS AND PROTECT THE CORRIDOR

Protecting the South West Rail Link extension corridor involves a range of land use, engineering and environmental studies, together with two stages of community and stakeholder consultation.



HAVE YOUR SAY

We are asking the community about the location of the transport corridor, to help us best plan for the future public transport needs of Western Sydney.

Stage one

Between 28 April and 6 June 2014, community members and stakeholders have the opportunity to provide feedback on the station locations and proposed public transport corridor.

Stage two

After the initial community feedback has been received and more detailed alignment work completed, we will be inviting community members and stakeholders to comment on specific alignment options for corridor protection.

COMMUNITY INFORMATION AND FEEDBACK SESSIONS

Information about the proposal to protect the South West Rail Link extension corridor will be on display at upcoming community information and feedback sessions.

We will publish dates and times for the information sessions in the local media. In the meantime, please visit www.transport.nsw.gov.au/projects-swrl-extension-corridor-protection to register your interest for project updates and to access further information about the proposal.



For more information

on the South West Rail Link extension corridor protection project, please visit www.transport.nsw.gov.au/projects-swrl-extension-corridor-protection, call 1800 263 882 or email swrlecp@transport.nsw.gov.au