

REPORTS FROM OFFICERS

8. REPORT OF GENERAL MANAGER

No reports this round

9. REPORT OF DIRECTOR BUSINESS SERVICES

9.1 Reports Requested

Attachments

Status list of reports requested (contained within this report)

Report

Attached for the information of Councillors is a status list of reports requested of Council as at 9 December 2014.

Officer's Recommendation

That the information be noted.

Council Meeting 17 February 2015 (Borg/Lound)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 18

That the Officer's Recommendation be adopted.

ATTACHMENT 1

Reports Requested as at 9 December 2014

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
14.2.12 RK 3494184	CCS20.1 - Report on the proposal to establish a Trust to facilitate future bequests and donations to the Campbelltown Arts Centre. Comment: Reported item 3.5 of the Community Services Committee meeting held 10 February 2015	CS	
26.2.13 PH 3326065	CG8.2 - Report on the feasibility of renaming the Macquarie Fields Swimming Centre (when all works are complete) or other places of significance in honour of Kevin Wheatley VC or Ray Simpson VC. Comment: finalising information for report.		March 2015
10.12.13 WG 3650256	CS3.4 - Further report analysing the impact of the 'Arts and Cultural Policy' when information becomes available in 2014. Comment: Report not released as yet - will need to analyse information for Council report.	CS	March 2015
11.02.14 FB 3707460	NoM15.1 - That a report be presented to Council on the feasibility of providing library services across all areas of the local government area. Comment: waiting on briefing date for Council.	CS	April 2015
11.02.14 MO 3714105	CCS20.1 - That a report be presented at the end of the 2014 season comparing the financial returns with the previous returns from 2013 regarding the Wests Tigers proposed hire fee. Comment: finalising information for report.	CS	March 2015
03.06.14 BT 3859092	CS3.5 - That a report be provided examining the feasibility of establishing an 'artist walk' as part of the new street scape in Queen Street, Campbelltown. Comment: finalising information for report.	CS	March 2015
1.7.14 DL 3857024	CS6.3 - Further report once successful projects have been announced for NSW Footy Facilities Fund Applications. Comment: reported item 6.5 of the Community Services Committee meeting held 10 February 2015	CS	
29.7.14 PL 3934158	CG3.3 - Report identifying alternative methods for managing the hire of Council's sporting fields. Comment: finalising information for report	CS	March 2015
09.12.14 DL 4106174	CS6.1 - That a further report be presented to Council once projects have been confirmed and applications submitted regarding the NSW Footy Facilities Fund - Round Two. Comment: reported item 6.5 of the Community Services Committee meeting held 10 February 2015	CS	

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
09.12.14 DL 4106172	CS6.3 - That a further report be presented to Council at the conclusion of the exhibition period to consider any public submissions received and/or for final adoption of the policy - Use of Public Open Space by Commercial Fitness Trainers and Personal Trainers. Comment: policy still on exhibition, report to be presented after all submissions have been reviewed.	CS	April 2015
09.12.14 MO 4106170	CCS22.1 - That a further report on the assessment of Macarthur Community Options be provided to Council giving updates of progress in adapting to the new funding regime. Comment: still awaiting advice from relevant Government Department.	CS	Oct 2015
11.11.14 GB 4070978	CW5.3 - That a report be presented outlining the feasibility of installing Basketball Courts in close proximity of the Glenquarie Shopping Centre and Skate Park at Macquarie Fields. Comment: Report transferred to Healthy Lifestyles from City Works.	CS	April 2015

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
12.11.13 WG 3563387	CW1.2 - Further report on the findings of the Expressions of Interest for footpath reconstruction in Queen St Campbelltown. Comment: Consultant still identifying project brief and costing options.	CW	April 2015
06.05.14 PL 3815091	CW5.2 - That a report be presented outlining the feasibility and cost of purchasing and erecting electronic signs in the Campbelltown Local Government Area along major transport corridors, to promote Council and other community events. Comment: Consultants to confirm costing requirements.	CW	March 2015
29.7.14 MO 3939937	PE5.1 - Report regarding feasibility and costs benefits of replacing the existing lighting within the LGA with led lighting. Comment: Difficulty engaging consultant with required expertise to complete review.	CW	June 2015
11.11.14 WG 4070980	CW5.2 - That a report be presented outlining the availability and suitable location for disabled car parking spaces in the Ingleburn CBD. Comment: unable to complete review of existing shop owners in Oxford Road over January period.	CW	March 2015
11.11.14 GB 4070979	CW5.4 - That a report be presented outlining the feasibility of installing children playground facilities in Eagle Vale between Eagle Vale Central and the Duck Pond including potential funding options for the playground facility.	CW	March 2015
09.12.14 WG 4106197	CW5.1 - That a report be presented on the feasibility of opening up some of the closed side roads between Chester Road and Sackville Street, Ingleburn to assist in alleviating the rising traffic concerns in the area.	CW	May 2015

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
18.6.13 PL 3450946	CG3.1 - Further report following expressions of interest on the ground lease in Blaxland road. Comment: addressing site issues.	BS	April 2015
29.7.14 PL 3934173	CG2.2 - Further report prior to entering into a licence agreement for the provision of a coffee cart operation within the Campbelltown Civic Centre building. Comment: Amendments to draft legal documentation.	BS	May 2015
16.09.14 GG 3998324	CG2.1 - That a further report be presented detailing all of the issues surrounding the Section 355 Committees, in confidential session if appropriate. Comment: Clarification sought form Councillor in respect to report content.	BS	March 2015
16.09.14 GG 3998030	DR9.4 - 1. That Council provide support for the Werriwa ACLGP Committee to submit an application for funding to install a 9 metre tapered white powder coated flagpole, plaque and Lone Pine seedling at the Soldiers Memorial Park, Ingleburn. 2. That in recognition of Council's belief in the principle of transparency and prudent decision making, a report be presented to this Council highlighting how this rose garden came about and detailing the events associated with the construction of the rose garden. Comment: Awaiting the outcome of the investigation. Part 1 complete.	BS	March 2015
14.10.14 RK 4033794	CG2.3 - 4. That a further report will be submitted to Council once a draft VPA/Infrastructure Services Delivery Plan (ISDP) have been finalised which will deal with the compulsory acquisition/land transfer issues concerning the whole of the Claymore Urban Renewal Project.	BS	June 2015

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
13.12.11 BT 3421776	2.4PE - Further Report detailing the outcome of all submissions received as a result of the public exhibition of all Menangle Park documentation. Comment: further discussions required between the General Manager and UrbanGrowth regarding infrastructure.	PE (EP)	March 2015
13.12.11 RK 3421767	2.5PE - Report following the exhibition period detailing all submissions and the outcomes of the exhibition - Draft Macarthur Precinct DCP. Comment: DCP to be completed post CLEP 2014 adoption in consultation with SCDGP alignment with CLEP controls.	PE (EP)	September 2015
5.6.12 RK 3068270	PE5.2 - Report outlining the role, procedures and limits of authority of the Land and Environment Court in so far as they affect amendments to development applications made as part of the Court proceedings. Comment: further information is being investigated and considered.	PE (DS)	April 2015
18.12.12 AM 3259490	PE2.5 - Further report on outcome of the public exhibition of proposal to name reserve within the 'Vista' development, Glenfield. Comment: waiting on comments from Tharawal Local Aboriginal Land Council.	PE (EP)	March 2015
18.6.13 RK 3451045	PE2.4 - Report identifying what impact the creation of the Local Land Services will have on the Campbelltown LGA. Comment: Rating structure report not yet released by Government.	PE (EP)	May 2015
16.7.13 RK 3483315	PE4.1 - Further report to review implementation of the draft Swimming Pool Barrier Inspection Program including the cost and resourcing implications after 12 months of the programs implementation. Comment: Trial completed mid December 2014, information being collated.	PE (CS)	April 2015
06.05.14 TR 3814671	PE2.3 - That a report addressing the submissions received in response to the consultation process and the status of the "outstanding" acquisition authority matter be presented after the conclusion of the exhibition/consultation period. Comment: Members of the public who made a submission on the CLEP 2014 will be presenting to the Council during November and December 2014.	PE (EP)	March 2015
1.7.14 TR 3866135	PE2.4 - Report following conclusion of public exhibition of No 194 Campbelltown Road Denham Court - Proposed Amendment to LEP 2002.	PE (EP)	April 2015
1.7.14 BT 3858912	PE 2.5 - Further report following the Trial Indian Myna Bird Action Program.	PE (EP)	April 2015

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
29.7.14 PL 3934241	CW5.1 - detailed report on the Leumeah Sports Precinct by the Strategic Planner for a new 40,000 seat sporting/entertainment complex with parking facilities to include both the eastern and western side of the railway line. Comment: Awaiting further information from the Minister for Sports office concerning the stadium.	PE (DPE)	March 2015
16.09.14 MO 3998019	Corr 6.3 - That an urgent report be presented investigating all possible funding grants available from Sydney Water or any other Government Department for the repair and ongoing maintenance of the two silt trap sandstone spillways and other heritage resources located at Hurley Park. Comment: reported item 2.4 of the Planning and Environment Committee meeting held 10 February 2015	PE (DPE)	
29.7.14 GG 3939939	PE5.3 - Report investigating possible further partnerships with University Western Sydney, Campbelltown and Campbelltown TAFE. Comment: Awaiting outcome of further discussions with TAFE and UWS concerning potential economic development initiatives.	PE (DPE)	March 2015
14.10.14 TR 4033781	PE3.6 - 1. That the draft University of Western Sydney Residential Precinct Project Voluntary Planning Agreement and Infrastructure Services Delivery Plan be placed on public notification/exhibition with such public notification/exhibition to be carried out in accordance with the <i>Environmental Planning and Assessment Act 1979</i> and Regulations over a minimum four week period during November and December 2014. 2. That the matter be reported back to Council following public notification/exhibition. 3. That a Road Occupancy Certificate (subject to conditions) be issued to the proponent to allow the subject intersection works to continue and that Council's engineers regularly attend the site in order to monitor the progress of the works, and the identify any works/activities that have a potential to adversely impact on the free movement of traffic within and around the local road network. Comment: reported item 3.5 of the Planning and Environment Committee meeting held 10 February 2015	PE (DS)	
14.10.14 PL 4034077	CW5.1 - That a report be presented outlining the benefits and costs associated with Council Rangers using automatic number plate recognition technology for parking infringements. Comment: reported item 4.3 of the Planning and Environment Committee meeting held 10 February 2015	PE (CS)	

*Date of Decision *Mover *DocSet	Item/Comments	Div.Resp	Comp Date
14.10.14 CM 4033787	<p>CG6.1 -</p> <ol style="list-style-type: none"> That a report be presented on the development application process, particularly as it relates to residential and small business, regarding: <ol style="list-style-type: none"> DA approval times – including a comparison to Camden and the councils that fall within the Group 7 Metropolitan Fringe category of the Office of Local Government's Comparative Data publication. The types of developments which require approval in Campbelltown but do not require approval in other similar councils (e.g. Group 7 councils and Camden). That Council contact the NSW Business Chamber and the local Chambers of Commerce and report on their suggestions regarding: <ol style="list-style-type: none"> How Council could streamline the DA process for small business. Any developments currently requiring approval which they believe would be appropriate to be made exempt. <p>Comment: Investigating further exempt opportunities.</p>	PE (DS)	March 2015
11.11.14 GG 4072909	<p>PE4.4 -</p> <ol style="list-style-type: none"> That a further report be prepared detailing a proposed best practice and industry standard upgrade of Council's Animal Care Facility, including operational improvements, staffing implications and detailed cost estimates, together with details of any tenders received for the operation and management of the ACF, to be considered as part of Council's 2015-2016 budget preparations. That subject to Council's consideration of the costings, that the ACF refurbishment option as detailed in the Therian Report outlined in attachment 2 be accepted as the preferred capital works upgrade option for further consideration in conjunction with the proposed report referred to in recommendation 1. That Council invite tenders as soon as a decision is made on the long term future for the management and operation of the Animal Care Facility (excluding compliance and regulatory functions) addressing the range of relevant management and operational best practice initiatives presented in the above report, as well as a requirement to maintain as a minimum, public opening hours consistent with Council's present operation, excepting that the facility also be required to open from 9am - 12pm on Sundays and that a requirement to implement a volunteer program be included. <p>Comment: deferred pending further briefing to Council</p>	PE (CS)	March 2015
11.11.14 WG 4070981	<p>CW5.1 - That an urgent report be presented outlining the efficacy of naming a future Campbelltown suburb or development after former Prime Minister, Gough Whitlam.</p> <p>Comment: reported item 2.5 of the Planning and Environment Committee meeting held 10 February 2015</p>	PE (EP)	

9.2 Progress Report: Amounts Expended on Providing Facilities and Payment of Expenses - Mayor, Deputy Mayor and Councillors December 2014 and January 2015

Attachments

Nil

Report

On 11 November 2014, Council reviewed its policy concerning payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors.

Section 217 (a1) of the *Local Government (General) Regulation 2005* requires councils to include additional information for inclusion in annual report:

- (a1) details of the total cost during the year of the payment of the expenses of, and the provision of facilities to, councillors in relation to their civic functions (as paid by the council, reimbursed to the councillor or reconciled with the councillor), including separate details on the total cost of each of the following:
 - (i) the provision during the year of dedicated office equipment allocated to councillors on a personal basis, such as laptop computers, mobile telephones and landline telephones and facsimile machines installed in councillors' homes (including equipment and line rental costs and internet access costs but not including call costs)
 - (ii) telephone calls made by councillors, including calls made from mobile telephones provided by the council and from landline telephones and facsimile services installed in councillors' homes
 - (iii) the attendance of councillors at conferences and seminars
 - (iv) the training of councillors and the provision of skill development for councillors
 - (v) interstate visits undertaken during the year by councillors while representing the council, including the cost of transport, the cost of accommodation and other out-of-pocket travelling expenses
 - (vi) overseas visits undertaken during the year by councillors while representing the council, including the cost of transport, the cost of accommodation and other out-of-pocket travelling expenses
 - (vii) the expenses of any spouse, partner (whether of the same or the opposite sex) or other person who accompanied a councillor in the performance of his or her civic functions, being expenses payable in accordance with the *Guidelines for the payment of expenses and the provision of facilities for Mayors and Councillors for Local Councils in NSW* prepared by the Director-General from time to time

- (viii) expenses involved in the provision of care for a child of, or an immediate family member of, a councillor, to allow the councillor to undertake his or her civic functions.

These expenses are calculated on a monthly basis and reported to Council. Expenses as at December 2014 and January 2015 were as follows:

Expenses

- | | | |
|----|--|----------|
| 1. | Training Seminars and Conferences
Cost for December 2014 and January 2015. | \$20,337 |
| 2. | Staff
Personal Secretary for the Mayor on a shared basis with the General Manager, together with Receptionist shared with Corporate Services. Apportioned cost for December 2014 and January 2015. | \$9828 |
| 3. | Stationery and Postage
Cost of Mayoral and Councillors' stationery, business cards and postage expenses. Approximate cost for December 2014 and January 2015. | \$9 |
| 4. | Periodicals
Cost of annual subscriptions. Cost for December 2014 and January 2015. | \$189 |
| 5. | Meals
Provision of meals in conjunction with Council and Committee Meetings and Inspections. Cost for December 2014 and January 2015. | \$166 |
| 6. | Refreshments
Provision of refreshments in the Mayor's Suite and Councillors' Lounge and Civic Receptions. Cost for December 2014 and January 2015. | \$1642 |
| 7. | Insignia of Office
Replacement costs Mayoral robes, chain, badge and name plates. Cost for December 2014 and January 2015. | \$146 |
| 8. | Travelling Expenses for Use of Private Vehicle
Reimbursement of travelling expenses on authorised Council business. Claims submitted for December 2014 and January 2015. | \$271 |

Provision of Facilities

- | | | |
|----|--|----------|
| 1. | Accommodation
Office located on the Third Floor of the Administration Building - costs are included in total maintenance and operating expenses of the Administration Building and apportioned on an area basis (3.5%). Cost for December 2014 and January 2015. | \$12,151 |
|----|--|----------|

- | | | |
|----|---|--------|
| 2. | Communication System
Mobile telephone, personal computer or a laptop, personal digital assistant and combined printer, copier, scanner, facsimile machine and telephone answering machine provided for the Mayor and Councillors. Cost of equipment for December 2014 and January 2015 in accordance with Councillors Policy. | \$3458 |
| 3. | Office Equipment
Facsimile machines, photocopier and telephone facilities for the Mayor and Councillors at the Civic Centre. Cost for December 2014 and January 2015. | \$1870 |
| 4. | Council Vehicle
Costs associated with the use of Council vehicles by the Mayor and Councillors on authorised Council business. All usage is subject to the prior approval of the Mayor. Cost for December 2014 and January 2015 includes annual car registration, insurance fees and monthly fuel cost. | \$604 |
| 5. | Internet Facilities
Costs associated with the provision of internet facilities in accordance with Council's Policy. Cost for December 2014 and January 2015. | \$2041 |
| 6. | Care Expenses
Costs associated with care arrangements including childcare expenses and the care of elderly, disabled and/or sick immediate family members. Cost for December 2014 and January 2015. | Nil |

The total cost for the payment of expenses and provision of facilities to the Mayor, Deputy Mayor and Councillors for November 2014 amounted to \$52,712.

Officer's Recommendation

That the information be noted.

Council Meeting 17 February 2015 (Thompson/Greiss)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 19

That the Officer's Recommendation be adopted.

10. REPORT OF DIRECTOR CITY WORKS

10.1 City Works Activity Report

Attachments

Activity Report (contained within this report)

Report

Works activities are proceeding to program and on demand and are outlined in the Activity Report. Statistics on graffiti are also presented in the Activity Report. It should be noted that the Activity Report continues to be reviewed to better reflect the areas and program/projects being undertaken by Council.

Officer's Recommendation

That the information be noted.

Council Meeting 17 February 2015 (Kolkman/Brticevic)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 20

That the Officer's Recommendation be adopted.

ATTACHMENT 1

GRAFFITI

The schedule below provides details of the number of square metres of graffiti removed from Council's public facilities in the various suburbs by Council's contractor.

Facility	Apr to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	Apr to June 2014	July to Sept 2014	Oct to Dec 2014	Jan 2015
Campbelltown	219	232	159	134	29	0	101	4
Ruse	3	21	86	57	0	44	91	190
Kentlyn	0	0	0	0	0	0	0	0
Airds	347	1230	1541	270	26	211	370	348
St Helens Park	12	60	0	0	0	0	0	0
Rosemeadow	16	37	120	111	8	42	27	118
Ambarvale	34	39	122	132	0	0	2	79
Woodbine	0	0	0	0	0	0	72	0
Claymore	59	22	171	0	37	0	62	42
Eschol Park	13	10	58	47	0	0	139	8
Kearns	0	0	0	0	0	0	0	0
Raby	0	0	65	0	0	0	98	186
St Andrews	0	49	143	0	62	0	56	0
Bow Bowing	0	0	0	0	0	0	14	0
Minto	309	176	832	110	97	156	215	144
Ingleburn	702	648	436	368	226	196	19	191
Macquarie Fields	215	213	530	243	130	187	565	152
Glenfield	498	310	215	251	73	90	283	213
Blair Athol	0	0	0	0	0	0	0	0
Bradbury	82	45	40	0	0	0	0	27
Total m ²	2510	3092	4518	1723	688	926	2114	1702

During the reporting period 16 Graffiti Removal Kits have been requested by the Community.

Apr to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	Apr to June 2014	July to Sept 2014	Oct to Dec 2014	Jan 2015
22	11	15	13	18	16	12	16

Council's Graffiti Action Teams have undertaken a number of tasks in addition to the above activity information. In reference to the Operational Maintenance Area map in this report, the Graffiti Action Team has for the period undertaken the following graffiti tasks to various Council assets.

Area	Apr to June 2013	July to Sept 2013	Oct to Dec 2013	Jan to Mar 2014	Apr to June 2014	July to Sept 2014	Oct to Dec 2014	Jan 2015
Area 1	1830	1860	2366	1573	2343	3301	2706	935
Area 2	2155	2064	1645	1169	1946	2228	2309	1395
Area 3	617	487	552	435	492	848	570	750
Area 4	1836	2142	1199	887	2102	2368	1852	1545
Total	6438	6553	5782	4044	6883	8745	7437	4625

OPERATIONAL SERVICES SECTION (Reporting period 24 November 2014 to 1 February 2015)

OPEN SPACE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	414	1	1	31	447
Road Verges – Sites	126	67	41	106	340
Community/Childcare Centre's - Sites	20	21	27	11	79
Servicing Laneways – Sites	173	58	106	0	337
Litter/Rubbish Pickup	351	0	0	2	353
Herbicide Spraying (hrs)	41	14	8	3	66
Mulching (cm ³)	0	0	0	0	0
Garden Maintenance	0	0	0	0	0
Garden Refurbishment	0	0	0	0	0
Top Dressing (hrs)	0	0	0	0	0
Aeration of Fields	0	0	0	0	0
Sharps Pickup	0	0	0	0	0
Pathway Requests	28	9	3	0	40
Tractor Road Verge (Sites)	28	16	6	23	73
Tractor Servicing Parks and Reserves (Sites)	71	48	73	56	248
Cemetery	0	0	0	0	0
Fire Hazard Reduction	2	2	0	0	4
Road Crews Servicing Parks	0	0	0	0	0
Refilling of Sandpits	0	0	0	0	0

HORTICULTURE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Servicing of Parks and Reserves Sites	60	82	54	49	245
Road Verges – Sites	63	52	45	39	199
Community/Childcare Centre's – Sites	24	19	19	18	80
Cemetery	0	0	0	0	0
Tractors Servicing Sporting Fields	70	49	91	66	276
Litter/Rubbish Pickups (hrs)	61	80	52	59	252
Herbicide Spraying (hrs)	46	60	49	48	203
Mulching – Quantity M ³	10	66	0	0	76
Garden Maintenance – Sites	77	49	69	68	263
Garden Refurbishment – Sites	9	3	3	0	15
Top Dressing – Sites (tonne)	4	0	0	2	6
Aeration of Fields – Sites	7	0	3	0	10
Sharps Pickups – Quantity	0	0	0	0	0
Miscellaneous Requests (hrs)	0	0	0	0	0
Refilling of Sandpits	0	0	0	0	0
Plumbing	61	28	40	39	168
Fit Goal post sleeves	0	0	0	0	0
Cricket Wicket Maintenance	56	70	92	67	285

HORTICULTURE ACTIVITIES

HORTICULTURE

Williamson Road, Ingleburn - Median Maintenance - The spraying of the weed infestation within the median area between Henderson Road and Campbelltown Road was recently completed by Council's weed control contractor.

Appin Road, Campbelltown - Historic Silos - The planting of 11 advanced trees adjacent to the historic silos was recently carried out. The planting area was heavily mulched to assist in retention of soil moisture.

Stromeferry Reserve, St Andrews - Sound Wall - 100 hedging plants were recently delivered for planting in front of the sound wall at the southern end of the above reserve.

Akuna Road, Bradbury - Refurbishment of Roundabout Landscaping - 8 advanced trees and 400 groundcover plants were recently delivered for the planting out of the two roundabouts during the autumn period.

Morgan's Gate Bridge - Campbelltown Road, Campbelltown - Horticulture staff were recently involved in the extensive trimming back of trees and shrubs at this location. The removal of a number of dead species on the northern approach to the bridge was also undertaken.

OPEN SPACE

Sarah Redfern Oval, Minto - Goal Posts - Installation of goal posts on the number 1 soccer field was recently carried out.

Blinman Park, Glenfield - Aeration - Aeration of the playing field was recently undertaken to assist in water infiltration into the playing surface.

Playing Field Goalmouths - Turfing - Bensley Reserve Soccer Fields and the Fullwood Park Rugby League field were re-turfed around the goalmouth areas. A total of 150m² of turf was laid at both fields.

Fullwood Reserve, Claymore - Irrigation System - Upgrading and reactivation of a manual irrigation system on the rugby league playing field was recently carried out.

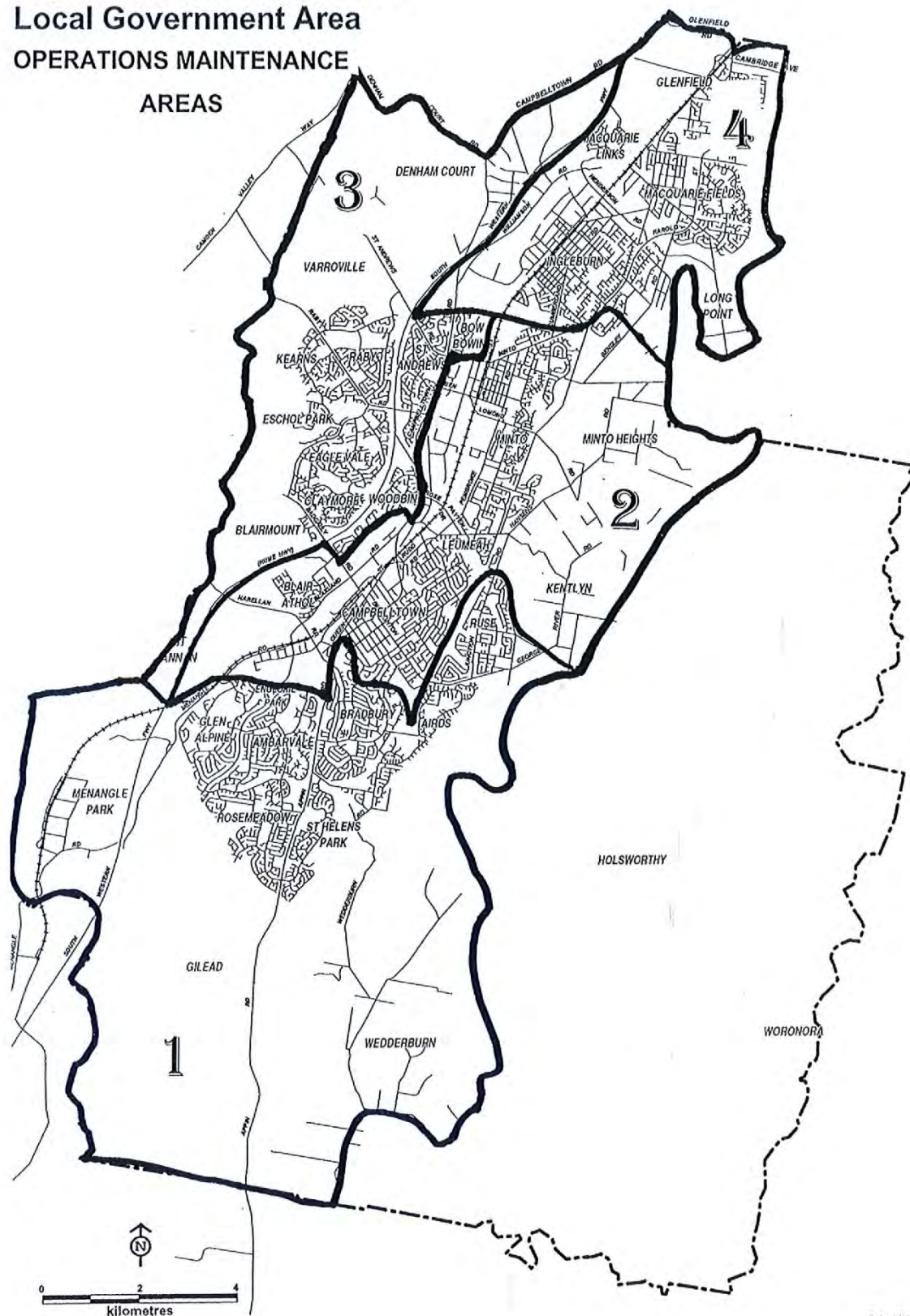
COUNCIL TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Contract	24	6	11	19	60
Council	151	108	89	88	436
Termites	1	3	3	1	8
Plumber - Sewer Chokes	0	0	0	0	0
N/A	12	8	4	5	29
HOLD	4	1	1	1	7
Total	192	126	108	114	540

PRIVATE PROPERTY TREE INSPECTIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Private Trees	20	12	12	18	62

Campbelltown City Council Local Government Area OPERATIONS MAINTENANCE AREAS



ROADS AND DRAINAGE

A. HEAVY PATCHING - Roads And Footpaths

This resource has been heavy patching for the month of January 2015. During this period Heavy Patching and Minor Patching were combined due to annual leave.

Activity	Area 1	Area 2	Area 3	Area 4	Total
Road repairs (heavy patching) (M ²)	50	89	61	40	240
Road restorations (M ²)	0	0	0	0	0
AC Base Course Total (T)	8	12	14	10	44

B. MINOR PATCHING - Roads And Footpaths

Activity	Area 1	Area 2	Area 3	Area 4	Total
Pot holes (no.)	127	214	234	177	752
Edge breaks (LM)	12	13	7	10	42
Restorations (M ²)	0	0	0	0	0
Car parks pot holes (no.)	0	0	0	0	0
Trip Hazard Footpaths (no.)	8	0	0	0	8
Total	147	227	241	187	802

C. ROADS RESERVE OPENING & RESTORATIONS

Activity	Area 1	Area 2	Area 3	Area 4	Total
Vehicle crossings constructed	6	10	9	5	30
Telstra Inspections	15	11	6	2	34
Sydney Water inspections	6	10	19	4	39
Endeavour Energy Inspections	1	3	2	4	10
Gas Inspections	3	22	7	6	38
Customer & Road Opening requests	2	9	7	3	21

D. MULTI FUNCTIONAL VERGE

Activity	Area 1	Area 2	Area 3	Area 4	Total
Cleaning of gross pollutant trash racks	17	7	1	12	37
Pits cleaned by hand or suction	44	135	77	141	397
Tail out drains/headwalls	4	38	16	6	64
Removal of waste matter (CBM)	44	64	14	102	224
Flushing of stormwater lines (LM)	900	2450	1000	700	5050
Underpass (drainage) cleaning	1	0	0	0	1
Trip hazards/footpath hazards	9	40	10	23	82
Dead animals removed	3	8	11	14	36
Parra webbing drainage	5	8	1	8	22
Sign retrievals and straightening	0	5	0	0	5
Syringes	8	456	3	10	477
Deliver and set up at venues	0	2	0	2	4
Paver repairs (M ²)	0	0	0	0	0
Oil/ paint spill/debris on road	4	4	2	6	16
Median cleaning/poisoning (LM)	257	18	49	1041	1365
Guide Posts	2	27	0	0	29
Total	1298	3262	1184	2065	7809

E. STREET ACCESSORIES - Sign Manufacturer

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory signs	3	20	10	16	49
Street signs	20	20	51	15	106
Ordinance signs	3	22	6	4	35
Directional signs	2	4	3	2	11
Warning signs	0	18	10	0	28
Community signs	0	20	2	4	26
Various council signs	24	28	30	24	106
Council special events	0	30	3	0	33
Banners/ Posters	0	0	0	0	0
Various Stickers / Labels	8	73	10	30	121
Graffiti Preventative Works	0	0	0	0	0
Total	60	235	125	95	515

Sign Erection

Activity	Area 1	Area 2	Area 3	Area 4	Total
Regulatory signs	158	184	128	21	491
Street signs	33	31	11	41	116
Ordinance signs	46	48	15	7	116
Directional signs	20	20	6	10	56
Warning signs	60	51	15	6	132
Community signs	15	17	2	2	36
Various council signs	0	0	0	0	0
Banner / Bin Installation	9	17	2	3	31
Graffiti Removal (M ²)	5	9	21	9	44
Works orders (traffic)	1	2	5	1	9
Bollard replacement/ repair	31	32	30	13	106
Line Marking/Car Park (M ²)	0	0	10	2	12
Total	378	411	245	115	1149

F. FOOTPATH RECONSTRUCTION PROGRAM 2014 – 2015

35% complete.

G. NEW FOOTPATH CONTRUCTION PROGRAM 2014- 2015

55% complete.

H. KERB AND GUTTER RECONSTRUCTION 2014 – 2015

53% complete.

I. ROADS PROGRAM 2014 – 2015

Stage 1 - 74% complete.

J. OPERATIONS MINOR WORKS

Gunners Soccer Club, Car Park Restoration – 100% complete.

PAMPS Program – 10% complete.

Campbelltown Sports Stadium, Entrance Improvements – 30% complete.

Culvert Maintenance Program – 10% complete.

Raby After School Centre, Refurbishment – 70% complete.

K. CAPITAL WORKS

Heritage Park, Stage 2 (Improvements and landscaping) - 85% complete.

Eagle Vale Drive, Stage 3 (Widening and Roundabout) - 45% complete. (On hold pending RMS scope confirmation)

Smith's Creek, Formalisation - 75% complete.

Beverley Road and Tyler Street Campbelltown, Drainage Works – 45% complete.

PLUMBERS ACTIVITIES REPORT

Irrigation Works - Council's irrigation team has been involved in maintenance activities and system checks across the LGA, works have involved changing sprinkler heads, repairing leaks, pump systems, damaged pipes, wiring problems and testing of systems.

WORKSHOP ACTIVITIES REPORT

Vehicles/Plant and Equipment, reported here, are items that have accrued abnormal downtime due to awaiting parts/service from suppliers or priorities.

Plant No	Item	Reason - Area of Repair	Repairer	Down Time Hrs
9773.02	Mitsubishi tipper truck	Replace front suspension and A/C repairs	CCC Workshops and Supplier	48hrs
9787.05	Mazda BT50	Fuel tank leak – Warranty	Supplier	48hrs
9169.02	Kubota Mower	Drive unit and radiator damaged	CCC Workshops and Supplier	120hrs
9561.02	John Deere Tractor	PTO not engaging	CCC Workshops and Supplier	80hrs
9704.02	Ford Tractor	Rear axle oil leak	CCC Workshop and Supplier	40hrs
9816.02	Garbage Compactor	Accident damage	Smash repairers	48hrs

The following is a breakdown of the work performed since the last report **24 November 2014 – 1 February 2015**.

9773.02	Mitsubishi tipper had suspension issue. Front springs were removed and sent to supplier to be strengthened and reset. Front shock absorbers were replaced, reassembled and a wheel alignment undertaken by supplier. The A/C unit was tested and the vehicle is back in service.
9787.05	The Mazda BT50 utility was sent to the supplier with a leaking fuel tank. The repairs were carried out under warranty and the vehicle is back in service.
9169.02	The Kubota mower snapped its transmission drive shaft causing major damage to the radiator. Delivery of the replacement parts were delayed due to the Christmas period. The unit has been reassembled, tested and placed back in service.
9561.02	Tractor had a faulty rear sensor. Delivery of the replacement sensor took longer than normal due to the dealer shut down over the Christmas period. The sensor has been fitted and tractor is back in service.
9704.02	The rear axle on the Ford tractor was leaking oil. The unit was stripped and found to have worn bearings and seals. Parts have been fitted and returned to service.

9816.02	The Hino garbage compactor had panel damage and was sent to the panel beater for repairs. The truck was off the road for 5 days. The vehicle has returned and is back in service.
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All previous reported repairs have been completed and vehicles/plant are back in service.

Tyre Repairs	190
Services carried out	78
Repairs to trucks	164
Repairs to heavy plant	34
Repairs to trailers	69
Tractors/implements	103
SES repairs	7
RFS repairs	11
Small plant repairs	129
Repair to cars	19
Repairs to mowers	197
Repairs to sweepers	18
Pathway requests (completed)	41

Of the reported repairs above 97 were out in the field.

Workshops Solar panels have currently added **50,584** kWh back to the grid.

The Workshop has also carried out the following duties:

- Manufacture and repair of gates, locks and lock boxes.
- Manufacture and installation of various pit frames and covers.
- Installation of drain covers and frames for 14 pits in Woodbine at Kanbyugal Reserve.
- Manufacture of various baulks.
- Fence repairs around Campbelltown.
- Manufacture and installation of pipe railings around culverts.
- Repairs to amenities doors at Rosemeadow.
- Repairs to fencing at Macquarie Fields tennis courts.

HAZARD REDUCTION PROGRAM

Hazard Reduction Burning

Scheduled burns

No planned hazard reduction burning has been conducted in the reporting period.

Unscheduled burns

A total of 3 unplanned fire events occurred during the reporting period, 2 within Macquarie Fields and 1 within Airds.

Asset Protection Zone Maintenance

Mechanical Works

26 hazard reduction slashing sites were completed in the reporting period, totalling an area of 23.94 hectares with over 620 assets protected.

Manual works

Manual bushfire hazard reduction works have commenced at Leumeah and Ruse along the Smiths Creek Corridor.

Fire Trails

No fire trail maintenance has been undertaken during the reporting period.

Fire Trail Gates

1 damaged gate was repaired and 1 lock replaced during the reporting period.

FACILITIES SUPPORT SERVICES

Customer Requests	
Sporting Clubs with overdue keys	28 clubs with 154 keys outstanding
Key access renewals, issues, alarm codes and access	750
Request for access to Council Reserves	9

ASSETS AND SUPPLY SERVICES

Procurement and Contract Management Services

Tenders/Quotes/Expressions of Interest and Agreements:

- T14/13 Synthetic Turf Lynwood Park
- T14/23 Construction of St Helens Park Skate Park
- Q14/38 Environmental Monitoring Lynwood Road
- Q14/41 Floodplain Risk Management Consultancy(Quotations sought through Local Government Procurement Panel Contract)
- Q15/01 Development of a Waste Education App
- Q15/02 Playground Repairs
- Q15/03 Playground Equipment Inspections
- EO14/03 3D Modelling
- EO14/05 Queen Street Footpath Reconstruction
- T15/02 Eagle Vale Drive Upgrade

- T15/03 Collect and Transport Wastewater
- T15/04 Painting Services
- T15/05 Bulk Materials
- T15/06 Website Development
- T15/07 Pest Control Services
- T15/08 Grab Truck
- Q15/10 Pyrotechnics being prepared

Tenders/Quotes currently advertised:

- T15/01 Employee Assistance Program
- Q15/07 Fitness Equipment at Raby Oval
- Q15/04 Gutter Cleaning
- Q15/08 Concrete Channel and Headwall Maintenance
- Q15/09 Stabilisation of Wedderburn Road

Tenders/Quotes currently under evaluation:

- Q14/32 Greg Percival Library Photovoltaic System
- Q14/24 Supply and Install Playground Equipment (Quotations sought through Local Government Procurement Panel Contract)
- Q15/06 Demolition of Council Buildings
- EO14/02 Aerial Photography

ASSET MANAGEMENT

Roads

- Visual, Roughness and Rutting condition data for roads has been checked and updated into SMEC. All the treatments for 2014-2015 have also been updated.
- The Road Works Program 2015-2016 has been generated. All segments and its treatment listed in the Road Work Program 2015-2016 have been validated on-site. First draft of the Road Work Program 2015-2016 has been finalised.
- Additional Road Program Stage 1I, 5C, 5D & 6E have been awarded.
- In-house Road Visual Inspection is 73% completed.

Car Parks

- The 2014–2015 Car Park Inspection Program is 15% completed.
- First draft of the Car Park Program 2015-2016 is in progress.

Bridge and Culvert

- Footpaths on Bridges Programs (pre-cast and cast in-situ) are 50% completed.
- Expansion joint repair at Henderson Road Bridge is completed.
- Concrete repair work at Old Leumeah Road Culvert, Gould Road Bridge and Henderson Road Bridge is completed.
- Steel rail replacement work at Henderson Road Bridge is completed.
- Expansion joint repair and handrail replacement at Milton Park Pedestrian Bridge are completed.
- Repair work at Hurricane Drive Corrugated Steel Culvert and Pembroke Park Pedestrian Bridge is in progress.
- Quotation for timber post replacement and Terminal work at Airds Road Bridge has been sent to 5 contractors for their quotations.
- Specification preparation for Safety Barrier Height Adjustment work at Therry Road Bridge is in progress.

Kerb and Gutter

- Kerb and Gutter Stage 5, 2014-2015 has been finalised and ready to send out for quotation.
- Kerb and Gutter condition inspection is 30% completed in Ingleburn and 10% of inspection completed in Ruse.
- Road work related kerb and gutter inspection for 2015-2016 program has been 30% completed.

Stormwater

- 377 pits, pipes and headwalls have been inspected in various locations around Campbelltown Local Government Area and updated in Council's Asset Management System.
- Concrete reconstruction and repair work Stage 1 for stormwater assets is out for public quotation.
- Stormwater program (lintels and pit reconstruction work) Stage 2 is out for quotation.

Parks and Public Spaces

- Inspections have been carried out at 25 parks and reserves throughout the Local Government Area including Leumeah and Raby with all conditions and actions updated in Council's Asset Management System.
- 2015-2016 Parks and Public Spaces program has been drafted and is awaiting approval.

Building Inspections

- Building inspections have been carried out at Bow Bowling Tennis Courts, Macquarie Fields Leisure Centre and Mawson Park with conditions and actions updated in Council's Asset Management System.
- 2015-2016 Building - Special Rate Variation and Annual programs have been drafted and are awaiting approval by Management.

Playground Equipment

- Playground equipment repairs were undertaken at Koshigaya, Marsden Park and the Bicycle Education Centre.
- Marsden Park fitness equipment refurbishment complete.
- Playground Program 2014-2015 - Tenders for 10 playgrounds have closed and are currently being evaluated.
- The 2015-2016 Playground programs have been drafted and awaiting approval.
- Operational Inspections by KICO Playground Inspections have been conducted and examined with a number of reactive issues at Pembroke Park, Rizal Park and Marsden Park sent to contractors for quotation.

Internal Assets– Electrical Testing and Tagging

- Electrical equipment has been tested and tagged at various locations including Parklands Early Learning Centre, Minto Early Learning Centre and Ingleburn Community Hall with 133 items tested and all items updated into Council's Asset Management system.

Asset Management System, Grants and Reports

- Fuel efficiency and Plant utilisation reports for December 2014 have been sent.
- Roads and Maritime Services monthly report for January 2015 has been sent.
- Four out of five Roads to Recovery projects for 2014-2015 are now completed.

BUILDING MAINTENANCE/CONSTRUCTION PROGRAM

Reactive Maintenance

There were 421 reactive maintenance requests during the months of January and February 2015.

Building Program Maintenance and Renew Connect Revitalise Program (RCR)

- **Campbelltown Sports Stadium West Grandstand** - Toilet (Stage 1 and 2) are now completed.
- **Campbelltown Sports Stadium Eastern Side** - A new ticket box has been installed adjacent to the existing building. Works are now completed.
- **Ambarvale Community Centre** - Kitchen refurbishment works are completed.
- **Ambrosia NHC** - Toilet refurbishment are now completed.
- **Eagle Vale Central** - Sauna refurbishment works is now completed. Urgent works to repair the balance tank and expansion joints in the pool are also completed.
- **Macquarie Fields Indoor Sporting Complex** - Extensive renovation works to this Centre are all complete, inclusive of front wall rendering and new concrete entrance works.

- **Milton Park Rugby Amenities** - Works are continuing inclusive of concrete piercing, drainage and plumbing works. Structural steel is due to be erected shortly, weather pending.
- **Bradbury Oval Amenities** - Works are progressing according to schedule. Drainage and plumbing works are continuing on site.
- **Waminda Oval** - Construction of the canteen and toilets are now complete. Demolition of the old amenity block and restoration of the surrounding land is completed.
- **Bicycle Education Centre** - Addition works to this centre inclusive of new toilets and storeroom are completed.
- **Mawson Park Exeloo** - A new Exeloo has been installed and the old amenities block demolished. Restoration works to the surrounding lands are complete. A new groundsman shed is under construction adjacent to the baby health centre.
- **Pembroke Park Exeloo** - Plans to install a new Exeloo have commenced. Site preparation including power and plumbing are currently underway.

11. REPORT OF DIRECTOR COMMUNITY SERVICES

11.1 ClubGRANTS Category 3 Fund - Update

Attachments

Nil

Report

Council at the meeting of 11 November 2014 endorsed two funding applications to NSW Trade & Investment, for up to \$500,000 each under the ClubGRANTS Fund Category 3, for an extension to Minto Indoor Sports Centre and the installation of a splash park at the Gordon Fetterplace Aquatic Centre.

The ClubGRANTS Category 3 Fund is managed by the Office of Liquor, Gaming & Racing within NSW Trade & Investment and supports the development of high quality, accessible, sustainable and well used community large scale infrastructure projects. In line with the State Government's commitment in 'NSW 2021' to increasing participation in sport, recreational, arts and cultural activities in rural and regional NSW, and supporting healthy lifestyles, the focus in 2014/15 will be on development and enhancement of sport, recreation and cultural facilities.

On 5 February 2015, the Member for Campbelltown, Mr Bryan Doyle MP announced that Campbelltown City Council was successful in the application for \$500,000 for an extension of Minto Indoor Sports Centre to accommodate community needs.

The funds will be used to extend one of the halls to comply with futsal playing requirements, as well as providing additional space for other indoor sports. An additional change room and storage facilities will also be constructed.

The redevelopment of Minto Indoor Sports Centre will ensure the centre has the capacity to host major state and national sport competitions.

Officer's Recommendation

That the information be noted.

Council Meeting 17 February 2015 (Borg/Lound)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 21

That the Officer's Recommendation be adopted.

11.2 NSW Waratahs V the Chiefs Trial Match

Attachments

Nil

Report

On Friday 6 February 2015, a Super Ruby trial match between the NSW Waratahs and the Chiefs from New Zealand was held at Campbelltown Sports Stadium. The trial match showcased former Minto local and dual international Israel Folau up against the New Zealand dual international Sonny Bill Williams. Many of Folau's and Williams' Wallaby and All Black team mates took part in the trial match.

This was the only trial match that the NSW Waratahs had prior to their Super Rugby campaign and it drew strong support. This was also the only time that the NSW Waratahs will play the Chiefs this season, unless they meet in the finals. The match, which was won by the NSW Waratahs 38-36, kicked off at 7.30pm with a curtain raiser held prior to the main game between GenBlue and the Australian Barbarians. Game day statistics provided to Council indicated that the vast majority of the 5,103 spectators were from the Macarthur region.

Council officers worked closely with Campbelltown Harlequins, the local rugby club to ensure that there was strong support from the local and regional rugby community.

This was the third time in six weeks that Campbelltown Sports Stadium has hosted a sporting team from outside Australia, after hosting China's and Oman's National Football Teams for a trial match prior to the Asian Cup. Hosting these matches continues to cement Campbelltown Sports Stadium's ability to hold high level sporting events.

Officer's Recommendation

That the information be noted.

Council Meeting 17 February 2015 (Glynn/Lound)

That the Officer's Recommendation be adopted.

Council Resolution Minute Number 22

That the Officer's Recommendation be adopted.

12. REPORT OF DIRECTOR PLANNING AND ENVIRONMENT

No reports this round