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# CAMPBELLTOWN CITY COUNCIL

## Minutes Summary

**Extraordinary Council Meeting held at 6.30pm on Tuesday, 27 June 2023.**

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**Minutes of the Extraordinary Meeting of the Campbelltown City Council held on 27 June 2023**

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**Present**           The Mayor, Councillor G Greiss  
                  Councillor G Brticevic  
                  Councillor J Chew  
                  Councillor M Chivers  
                  Councillor M Chowdhury  
                  Councillor J Cotter  
                  Councillor M George  
                  Councillor K Hunt  
                  Councillor M Khalil  
                  Councillor D Lound  
                  Councillor R Manoto  
                  Councillor W Morrison  
                  Councillor R Munro

**1.       ACKNOWLEDGEMENT OF LAND**

An Acknowledgement of Land was presented by the Chairperson Councillor Greiss.

**Council Prayer**

The Council Prayer was presented by the General Manager.

**2.       APOLOGIES/ LEAVE OF ABSENCE**

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It was **Moved** Councillor Greiss, **Seconded** Councillor Brticevic:

That the apology from Councillor M Oates and Councillor M Stellino be accepted..

**139/2023**     The Motion on being Put was **CARRIED**.

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**3.       DECLARATIONS OF INTEREST**

Declarations of Interest were made in respect of the following items:

**Pecuniary Interests**

Nil

**Non Pecuniary – Significant Interests**

Nil

**Non Pecuniary – Less than Significant Interests**

Nil

## Other Disclosures

Nil

## 4. REPORTS FROM OFFICERS

### 4.1 Adoption of the Delivery Program 2022-2026, Operational Plan 2023-2024, Fees and Charges 2023-2024 and accompanying Resourcing Strategy

It was **Moved** Councillor Brticevic, **Seconded** Councillor Morrison:

That Council adopt the following corporate documents under the Integrated Planning and Reporting Framework and make the 2023-2024 land rates and charges:

1. The Delivery Program 2022-2026 and Operational Plan 2023-2024 incorporating the amendments detailed in this report.
2. The Fees and Charges 2023-2024 incorporating the amendments detailed within this report and the amended Companion Animal lifetime registration fees as follows:

Fee name	Description	Classification	2022-23	Excl GST	GST	2023-24
Lifetime registration - DOGS and CATS						
	General - Dog(not desexed or desexed after 6 months)	Legislative	\$234.00	\$234.00	\$0.00	<b>\$252.00</b>
	General - Cat (desexed or not desexed)	Legislative	\$59.00	\$59.00	\$0.00	<b>\$65.00</b>
	Desexed - Dog (before 6 months)	Legislative	\$69.00	\$69.00	\$0.00	<b>\$75.00</b>
	Registered breeder - Dog	Legislative	\$69.00	\$69.00	\$0.00	<b>\$75.00</b>
	Registered breeder - Cat	Legislative	\$59.00	\$59.00	\$0.00	<b>\$65.00</b>
	Pensioners(with desexed - dog 6mnths or cat 4mnths)	Legislative	\$29.00	\$29.00	\$0.00	<b>\$32.00</b>
	Late fee(if not paid within 28-days)	Legislative	\$19.00	\$19.00	\$0.00	<b>\$21.00</b>

3. The Long-Term Financial Plan 2023-2033.

4. The Workforce Management Strategy 2022-2026 (revised for 2023-2024).
5. The Asset Management Strategy 2023-2033.
6. The Asset Management Plans 2023-2033.
7. The Budget and Statement of Revenue Policy reflecting the rating structure outlined below:

**Ordinary Rate** made under Section 494 *Local Government Act 1993*

Name *	Detail 1 July 2023 to 30 June 2024	Minimum	Ad-valorem
Residential	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.0021609 amount in the dollar be made.	-	0.0021609
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
Farmland	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.0013904 amount in the dollar be made.	-	0.0013904
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
Business	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.0031248 amount in the dollar be made.	-	0.0031248
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
Mining	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.005076 amount in the dollar be made.	-	0.005076
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
* in accordance with Section 543(1) <i>Local Government Act 1993</i>			

**Special Rate** made under Section 495 *Local Government Act 1993*

<b>Name *</b>	<b>Detail 1 July 2023 to 30 June 2024</b>	<b>Minimum</b>	<b>Ad-valorem</b>
Special Rate - Infrastructure	In accordance with Section 495 of the <i>Local Government Act 1993</i> the Special rate of 0.0001826 amount in the dollar be made	-	0.0001826
	In accordance with Section 548(3)(b) of the <i>Local Government Act 1993</i> the Minimum amount of \$2.00 be made	\$2.00	-
* in accordance with Section 543(2) <i>Local Government Act 1993</i>			

**Domestic Waste Management Service** made under Section 496 *Local Government Act 1993*

<b>Name *</b>	<b>Detail 1 July 2023 to 30 June 2024</b>	<b>Weekly</b>	<b>Annual</b>
Domestic Waste Management (WRG)	Provision of periodic collection consisting of weekly waste (putrescible), alternate fortnightly organics and recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is available.	\$8.81	\$458.00
Domestic Waste Management (WR)	Provision of periodic collection consisting of weekly waste (putrescible) and fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is available.	\$7.32	\$381.00
Domestic Waste Availability	The Domestic Waste Management Availability Charge be made for the availability of waste management services to vacant Residential land.	\$1.29	\$67.00
Business Garbage (WR)	Provision of periodic collection consisting of weekly waste (putrescible) and fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is available.	\$7.85	\$408.00
Additional Domestic Waste	Provision of periodic collection consisting of weekly waste (putrescible) services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$4.56	\$237.00

Additional Recycling Service	Provision of periodic collection consisting of fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$1.94	\$101.00
Additional Recycling Dialysis	Provision of periodic collection consisting of fortnightly recycling services based on information supplied by NSW Health of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	-	\$1.00
Additional Green Waste	Provision of periodic collection consisting of fortnightly organics services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$2.52	\$131.00
Additional Green Waste - wildlife carers	Provision of periodic collection consisting of fortnightly organics services supported by advice from National Parks and Wildlife of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	-	\$1.00
Additional Kerbside clean-up	Provision of kerbside collection waste services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested in excess of the 4 free annual collections.	-	\$100.00
Additional 240L general waste (weekly)	Provision of periodic collection consisting of weekly waste (putrescible) services to apartment complexes that are eligible for the residential two-bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$4.77	\$248.18
Additional 240L general waste (twice weekly)	Provision of periodic collection consisting of twice weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$9.35	\$486.36

Additional 660L general waste (weekly)	Provision of periodic collection consisting of weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$11.30	\$587.27
Additional 660L general waste (twice weekly)	Provision of periodic collection consisting of twice weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$23.69	\$1,231.82
Additional 1100L general waste (weekly)	Provision of periodic collection consisting of weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$18.11	\$941.82
Additional 1100L general waste (twice weekly)	Provision of periodic collection consisting of twice weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$38.71	\$2,012.73
Additional Business Garbage Service	Provision of periodic collection consisting of weekly waste (putrescible) services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$6.36	\$331.00
Additional Business Recycling Service	Provision of periodic collection consisting of fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$2.73	\$142.00
Additional Business Green Waste Service	Provision of periodic collection consisting of fortnightly organics services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$3.52	\$183.00

\* in accordance with Section 543(3) *Local Government Act 1993*

**Stormwater Management Service** made under Section 496A *Local Government Act 1993*

The stormwater management charge be applied to each parcel of urban land within the City of Campbelltown and categorised for rating purposes as Residential or Business excluding vacant land, land owned by the Crown (including Housing NSW).

Name *	Detail 1 July 2023 to 30 June 2024	Annual
Stormwater management charge	Urban Residential rateable parcel	\$25.00
	Residential (strata) rateable unit	\$12.50
	\$25.00 per 700 m <sup>2</sup> or part thereof for non-vacant Business land, capped to a maximum of \$1,000	\$25.00
	\$25.00 per 700 m <sup>2</sup> or part thereof of surface land area for strata Business unit (proportioned to each lot based on unit entitlement) not less than \$5.00 or greater than \$1,000	\$25.00
In accordance with Section 543(3) of the <i>Local Government Act 1993</i>		

**Interest on overdue rates**

In accordance with Section 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on postponed and overdue rates and charges for the 2023-2024 rating year will be 9 per cent for the period 1 July 2023 to 30 June 2024.

**140/2023** The Motion on being Put was **CARRIED**.

## 5. URGENT GENERAL BUSINESS

There being no further business the meeting closed at 6.50pm.

Confirmed by Council on <<enter date>>

..... General Manager ..... Chairperson