



CAMPBELLTOWN
CITY COUNCIL

EXTRAORDINARY BUSINESS PAPER

27 JUNE 2023

COMMON ABBREVIATIONS

AEP	Annual Exceedence Probability
AHD	Australian Height Datum
BASIX	Building Sustainability Index Scheme
BCA	Building Code of Australia
BIC	Building Information Certificate
BPB	Buildings Professionals Board
CLEP 2002	Campbelltown Local Environmental Plan 2002
CLEP 2015	Campbelltown Local Environmental Plan 2015
CBD	Central Business District
CPTED	Crime Prevention Through Environmental Design
CSG	Coal Seam Gas
DA	Development Application
DCP	Development Control Plan
DDA	<i>Disability Discrimination Act 1992</i>
DPE	Department of Planning and Environment
EIS	Environmental Impact Statement
EPA Act	<i>Environmental Planning and Assessment Act 1979</i>
EPA	Environmental Protection Authority
EPI	Environmental Planning Instrument
FPL	Flood Planning Level
FFTF	Fit for the Future
FSR	Floor Space Ratio
GRCCC	Georges River Combined Councils Committee
GSC	Greater Sydney Commission
HIS	Heritage Impact Statement
IDO	Interim Development Order
IPR	Integrated Planning and Reporting
KPoM	Koala Plan of Management
LEC	Land and Environment Court
LEC Act	<i>Land and Environment Court Act 1979</i>
LEP	Local Environmental Plan
LGA	Local Government Area
LG Act	<i>Local Government Act 1993</i>
LPP	Local Planning Panel
LTFP	Long Term Financial Plan
NGAA	National Growth Areas Alliance
NOPO	Notice of Proposed Order
NSWH	NSW Housing
OEH	Office of Environment and Heritage
OLG	Office of Local Government, Department of Premier and Cabinet
OSD	On-Site Detention
OWMS	Onsite Wastewater Management System
PCA	Principal Certifying Authority
PoM	Plan of Management
POEO Act	<i>Protection of the Environment Operations Act 1997</i>
PMF	Probable Maximum Flood
PN	Penalty Notice
PP	Planning Proposal
PPR	Planning Proposal Request
REF	Review of Environmental Factors
REP	Regional Environment Plan
RFS	NSW Rural Fire Service
RL	Reduced Levels
RMS	Roads and Maritime Services
SANSW	Subsidence Advisory NSW
SEE	Statement of Environmental Effects
SEPP	State Environmental Planning Policy
SREP	Sydney Regional Environmental Plan
SSD	State Significant Development
STP	Sewerage Treatment Plant
SWCPP	Sydney Western City Planning Panel (District Planning Panel)
TCP	Traffic Control Plan
TMP	Traffic Management Plan
TNSW	Transport for NSW
VMP	Vegetation Management Plan
VPA	Voluntary Planning Agreement
PLANNING CERTIFICATE – A Certificate setting out the Planning Rules that apply to a property (formerly Section 149 Certificate)	
SECTION 603 CERTIFICATE – Certificate as to Rates and Charges outstanding on a property	
SECTION 73 CERTIFICATE – Certificate from Sydney Water regarding Subdivision	



20 June 2023

You are hereby notified that the next Extraordinary Council Meeting will be held at the Civic Centre, Campbelltown on Tuesday 27 June 2023 at 6.30pm.

Lindy Deitz
General Manager

Agenda Summary

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1. WELCOME

Welcome to the meeting of Campbelltown City Council.

Acknowledgement of Country

I would like to acknowledge the Dharawal people whose ongoing connection and traditions have nurtured and continue to nurture this land. I pay my respects and acknowledge the wisdom of the Elders – past, present and emerging and acknowledge all Aboriginal people here tonight.

Council Prayer

Almighty God, we who are gathered in Council, pledge ourselves to work in harmony for the welfare and development of our City. Guide us we pray in our deliberations. Help us to be fair in our judgements and wise in our actions, so that prosperity and happiness shall be the lot of our people. Amen.

Disclaimer

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2. APOLOGIES/ LEAVE OF ABSENCE

3. DECLARATIONS OF INTEREST

Pecuniary Interests

Non Pecuniary – Significant Interests

Non Pecuniary – Less than Significant Interests

Other Disclosures

4. REPORTS FROM OFFICERS

4.1 Adoption of the Delivery Program 2022-2026, Operational Plan 2023-2024, Fees and Charges 2023-2024 and accompanying Resourcing Strategy

Reporting Officer

Manager Insights and Corporate Strategy and Executive Manager Corporate Services and Governance
City Futures

Community Strategic Plan

Objective	Strategy
5 Strong Leadership	5.2.2 Ensure that public funds and assets are managed strategically, transparently and efficiently

Delivery Program

Principal Activity
5.2.1.1 Lead and improve corporate planning for a sustainable future

Officer's Recommendation

That Council adopt the following corporate documents under the Integrated Planning and Reporting Framework and make the 2023-2024 land rates and charges:

1. The Delivery Program 2022-2026 and Operational Plan 2023-2024 incorporating the amendments detailed in this report.
2. The Fees and Charges 2023-2024 incorporating the amendments detailed within this report.
3. The Long-Term Financial Plan 2023-2033.
4. The Workforce Management Strategy 2022-2026 (revised for 2023-2024).
5. The Asset Management Strategy 2023-2033.
6. The Asset Management Plans 2023-2033.
7. The Budget and Statement of Revenue Policy reflecting the rating structure outlined below:

Ordinary Rate made under Section 494 *Local Government Act 1993*

Name *	Detail 1 July 2023 to 30 June 2024	Minimum	Ad-valorem
Residential	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.0021609 amount in the dollar be made.	-	0.0021609
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
Farmland	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.0013904 amount in the dollar be made.	-	0.0013904
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
Business	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.0031248 amount in the dollar be made.	-	0.0031248
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
Mining	In accordance with Section 494 of the <i>Local Government Act 1993</i> the Ordinary rate of 0.005076 amount in the dollar be made.	-	0.005076
	In accordance with Section 548(1) of the <i>Local Government Act 1993</i> the Minimum amount of \$798.20 be made.	\$798.20	-
* in accordance with Section 543(1) <i>Local Government Act 1993</i>			

Special Rate made under Section 495 *Local Government Act 1993*

Name *	Detail 1 July 2023 to 30 June 2024	Minimum	Ad-valorem
Special Rate - Infrastructure	In accordance with Section 495 of the <i>Local Government Act 1993</i> the Special rate of 0.0001826 amount in the dollar be made	-	0.0001826
	In accordance with Section 548(3)(b) of the <i>Local Government Act 1993</i> the Minimum amount of \$2.00 be made	\$2.00	-
* in accordance with Section 543(2) <i>Local Government Act 1993</i>			

Domestic Waste Management Service made under Section 496 *Local Government Act 1993*

Name *	Detail 1 July 2023 to 30 June 2024	Weekly	Annual
Domestic Waste Management (WRG)	Provision of periodic collection consisting of weekly waste (putrescible), alternate fortnightly organics and recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is available.	\$8.81	\$458.00
Domestic Waste Management (WR)	Provision of periodic collection consisting of weekly waste (putrescible) and fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is available.	\$7.32	\$381.00
Domestic Waste Availability	The Domestic Waste Management Availability Charge be made for the availability of waste management services to vacant Residential land.	\$1.29	\$67.00
Business Garbage (WR)	Provision of periodic collection consisting of weekly waste (putrescible) and fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is available.	\$7.85	\$408.00
Additional Domestic Waste	Provision of periodic collection consisting of weekly waste (putrescible) services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$4.56	\$237.00
Additional Recycling Service	Provision of periodic collection consisting of fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$1.94	\$101.00
Additional Recycling Dialysis	Provision of periodic collection consisting of fortnightly recycling services based on information supplied by NSW Health of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	-	\$1.00

Additional Green Waste	Provision of periodic collection consisting of fortnightly organics services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$2.52	\$131.00
Additional Green Waste - wildlife carers	Provision of periodic collection consisting of fortnightly organics services supported by advice from National Parks and Wildlife of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	-	\$1.00
Additional Kerbside clean-up	Provision of kerbside collection waste services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested in excess of the 4 free annual collections.	-	\$100.00
Additional 240L general waste (weekly)	Provision of periodic collection consisting of weekly waste (putrescible) services to apartment complexes that are eligible for the residential two-bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$4.77	\$248.18
Additional 240L general waste (twice weekly)	Provision of periodic collection consisting of twice weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$9.35	\$486.36
Additional 660L general waste (weekly)	Provision of periodic collection consisting of weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$11.30	\$587.27
Additional 660L general waste (twice weekly)	Provision of periodic collection consisting of twice weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$23.69	\$1,231.82

Additional 1100L general waste (weekly)	Provision of periodic collection consisting of weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$18.11	\$941.82
Additional 1100L general waste (twice weekly)	Provision of periodic collection consisting of twice weekly waste (putrescible) services to apartment complexes that are eligible for the residential 2 bin service (shared service) of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$38.71	\$2,012.73
Additional Business Garbage Service	Provision of periodic collection consisting of weekly waste (putrescible) services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$6.36	\$331.00
Additional Business Recycling Service	Provision of periodic collection consisting of fortnightly recycling services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$2.73	\$142.00
Additional Business Green Waste Service	Provision of periodic collection consisting of fortnightly organics services of a kind and quantity ordinarily generated on domestic premises for each parcel of occupied land where the service is requested.	\$3.52	\$183.00
* in accordance with Section 543(3) <i>Local Government Act 1993</i>			

Stormwater Management Service made under Section 496A *Local Government Act 1993*

The stormwater management charge be applied to each parcel of urban land within the City of Campbelltown and categorised for rating purposes as Residential or Business excluding vacant land, land owned by the Crown (including Housing NSW).

Name *	Detail 1 July 2023 to 30 June 2024	Annual
Stormwater management charge	Urban Residential rateable parcel	\$25.00
	Residential (strata) rateable unit	\$12.50
	\$25.00 per 700 m ² or part thereof for non-vacant Business land, capped to a maximum of \$1,000	\$25.00

	\$25.00 per 700 m ² or part thereof of surface land area for strata Business unit (proportioned to each lot based on unit entitlement) not less than \$5.00 or greater than \$1,000	\$25.00
In accordance with Section 543(3) of the <i>Local Government Act 1993</i>		

Interest on overdue rates

In accordance with Section 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on postponed and overdue rates and charges for the 2023-2024 rating year will be 9 per cent for the period 1 July 2023 to 30 June 2024.

Purpose

To seek Council's adoption of the following documents:

- Delivery Program 2022-2026 and Operational Plan 2023-2024 (including Budget, Statement of Revenue Policy and Fees and Charges)
- Long-Term Financial Plan 2023-2033
- Workforce Management Strategy 2022-2026 (revised for 2023-2024)
- Asset Management Strategy 2023-2033
- Asset Management Plans 2023-2033.

Report

Under the Integrated Planning and Reporting Framework (IP&R), and Section 404 and 405 of the *Local Government Act 1993*, Council must:

- Review its Delivery Program every 12 months
- Adopt its annual Operational Plan including budget by 30 June each year.
- Review and update its Long-Term Financial Plan, Workforce Management Strategy, Asset Management Strategy, and Asset Management Plan every 12 months
- Place the Operational Plan and Long-Term Financial Plan (along with any revisions to the Delivery Program) on public exhibition for a period of at least 28 days

At its extraordinary meeting on 18 April 2023, Council resolved the following:

- To place the draft Delivery Program 2022-2026 and Operational Plan 2023-2024 (including the Budget and Fees and Charges) and draft Long-Term Financial Plan 2023-2033 on public exhibition from 19 April 2023 to 17 May 2023.
- That after consideration of the public submissions, a further report be prepared and presented to Council for final adoption of the documents.

This Report presents the following set of documents for Council adoption following public exhibition, along with all submissions received and changes made to the documents.

Delivery Program 2022-2026	Translates the community's strategic goals into clear actions and encompasses all actions, projects, programs, and functions to be delivered by the Council during its term
Operational Plan 2023-2024	Detailed plan of actions, projects, and programs that will be undertaken in the financial year as part of the Delivery Program. This includes the annual budget and 2023-2024 Fees and Charges
Long-Term Financial Plan 2023-2033	10-year rolling plan that informs decision-making, and demonstrates how the objectives of the CSP and commitments of the Delivery Program and Operational Plan will be resourced and funded
Workforce Management Strategy 2022-2026	Ensures Council has the right people, skills, leadership and culture to drive effective and efficient delivery of Council's services and projects. It also includes Council's Indigenous Employment Commitment
Asset Management Strategy and Plans 2023-2033	Provides a 10 year forecast, detailing Council's approach to the management of community assets in line with appropriate standards and Asset Management Policy

Public Exhibition and Submissions

The draft Delivery Program 2022-2026 and Operational Plan 2023-2024 and Long-Term Financial Plan 2023-2033 were placed on public exhibition and public submissions were encouraged via:

- An online form on Over to You
- Written submission addressed to Council's General Manager at PO Box 57 CAMPBELLTOWN NSW 2560

Council received 5 external submissions and several internal comments relating to the Delivery Program and Operational Plan and Fees and Charges. All of these submissions were reviewed in detail and responded to (please see attached), and a number of changes were made to address issues raised. The significant amendments made to the documents following public exhibition are summarised below:

Amendments to the Delivery Program 2022-2026 and Operational Plan 2023-2024

Source(s)	Recommended Amendment
Council resolution: request for new customer service indicator	Page 79 - Performance Indicators A new indicator for customer service has been added to the Operational Plan - "First call resolution rate by customer service - Target 75%"
External submission: Identified a range of challenges facing our community (e.g., mental health in young people), and asked for more support to be provided to vulnerable community members	Page 22 - Priority Area 2. City Resilience To better recognise and elevate issues facing our community, we have made amendments within the Delivery Program and Operational Plan to directly refer to vulnerable populations and housing affordability under our City Resilience Priority.

Internal feedback: Clarification of actions in the draft plan relating to the Local Environmental Plan review	<p>Page 48, 62, 74 - Actions</p> <p>The actions and deliverables for 2023-2024 have been amended to:</p> <ul style="list-style-type: none"> • Technical studies that support a Planning Proposal to amend the Local Environmental Plan 2015, Development Control Plan and Campbelltown Local Infrastructure Contributions Plan • Preparation of City Centre Planning Proposal Documentation • Delivery of Design Guides for the Campbelltown City Centre and greenfield development
Internal feedback: Clarification of the delivery of the playspace program	<p>Page 26, 50, 122</p> <p>Clarification that upgrades to 6 local playspaces will be delivered (1 new at Bow Bowling and 1 at St Andrews reallocated from district level)</p> <p>Clarification that design of Koshigaya Park playspace will be delivered in 2023-2024.</p>
Internal review process: ensuring alignment to the CSP and that Council's full set of activities, actions and service performance indicators are correct and reportable.	<p>Minor amendments have also been made across the document (eg wording and layout) to improve readability and accuracy of the final document.</p>

It is recommended that Council endorse the final Delivery Program 2022-2026 and Operational Plan 2023-2024 incorporating these valuable amendments.

Fees and Charges 2023-2024

Recommended Amendment	Source(s)
<p>Page 92: Section 603 Certificate</p> <p>In accordance with Section 603(2) of the <i>Local Government Act 1993</i>, the approved fee for each certificate is \$95 for the period 1 July 2023 to 30 June 2024.</p>	<p>Internal submission: The Office of Local Government had not determined this fee at the time of the draft document being prepared for public exhibition.</p>

<p>Page 86: Priority Weed (<i>NSW Biosecurity Act 2015</i>) Property Inspections/Compliance</p> <ul style="list-style-type: none"> • Accreditation or Compliance audit - \$150 • To comply with: Emergency Order, Control Order, Biosecurity Zone, Biosecurity Direction or Biosecurity Undertaking - \$150 • Action taken by an authorised officer - \$150 	<p>Internal submission: To ensure compliance with relevant legislation.</p>
<p>Page 79: Billabong Parklands</p> <p>Commercial food and beverage space occupancy per day - \$210</p>	<p>Internal submission: A new fee to enable the charging of commercial spaces to vendors of food and beverages. This fee will not impact visitors from the community, only commercial operators.</p>
<p>Page 102: Refundable key deposit</p> <p>Electronic Fire Trail key - refundable bond - \$200</p>	<p>Internal submission: Due to a recent change in policy, the Rural Fire Service is trialling electronic Bluetooth enabled keys to reduce the number of fire trail keys in circulation and better manage access.</p>
<p>Planning and assessment statutory fees</p> <p>Schedule 4 Environmental Planning and Assessment Regulation 2021. March 2022 to March 2023 CPI movement 7.27%.</p>	<p>Internal submission: In March 2022 amendments commenced to align a large number of fees that had traditionally been set in the former regulation to align with a set of fee units that would be affected annually by CPI. All fees are now listed in Schedule 4 of the Environmental Planning and Assessment Regulation 2021 as a fee unit and the fee unit is adjusted based on the annualised movement in the March CPI.</p>

The Draft Operational Plan and Draft Fees and Charges have been compiled based on productivity factors, efficiency savings, the influence of the Consumer Price Index (CPI) on the cost of providing goods and regulatory controls recommended by the NSW Government.

In May 2021 the NSW Government assented to Local Government Act reforms which enabled a different rate peg to be set for each council. New methodology is included to add a population factor allowing councils to grow their rate base in line with population.

In September 2022, IPART announced the percentage variation for land rates would be 3.7 per cent and for Campbelltown an additional 0.4 per cent would apply due to population growth, the total increase allowed of 4.1 per cent. IPART determines the rate peg by measuring changes in the LGCI, which includes changes in the average costs faced by councils, and consideration of a factor to reflect improvements in productivity.

In calculating the 2023-2024 fees and charges, references are made to the CPI as they affect the service level and costs in providing services to the community.

Rating structure (Statement of Revenue Policy)

In adopting the Operational Plan, the *Local Government Act 1993* requires Council to formally make, by resolution, the rates and charges for the period 1 July 2023 to 30 June 2024. This requirement exists to give legal form to the rating structure, rates and annual charges in addition to the summary information provided in the Operational Plan.

The Campbelltown Local Government Area is traditionally re-valued by the Office of the Valuer General every 3 years with the valuations used in the calculation and distribution of annual rate levies. The values have been determined as at 1 July 2022 and form the basis for the proposed 2023-2024 financial year rating structure.

Ordinary Rate

- a. That the Ordinary Rate of 0.0021609 amount in the dollar with a minimum of \$798.20 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as RESIDENTIAL in accordance with Section 516 of the *Local Government Act 1993* be made for the year 2023-2024.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named **RESIDENTIAL**.

- b. That the Ordinary Rate of 0.0013904 amount in the dollar with a minimum of \$798.20 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as FARMLAND in accordance with Section 515 of the *Local Government Act 1993* be made for the year 2023-2024.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named **FARMLAND**.

- c. That the Ordinary Rate of 0.0031248 amount in the dollar with a minimum of \$798.20 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as BUSINESS in accordance with Section 518 of the *Local Government Act 1993* be made for the year 2023-2024.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named **BUSINESS**.

- d. That the Ordinary Rate of 0.005076 amount in the dollar with a minimum of \$798.20 in accordance with Section 548(1)(a) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown categorised as MINING in accordance with Section 517 of the *Local Government Act 1993* be made for the year 2023-2024.

In accordance with Section 543(1) of the *Local Government Act 1993* this rate be named **MINING**.

Special Rates

That the Special Rate of 0.0001826 cents in the dollar with a minimum of \$2 in accordance with Section 548(3)(b) of the *Local Government Act 1993* on the land value of all rateable land in the City of Campbelltown in accordance with Section 495 of the *Local Government Act 1993* be made for the year 2023-2024.

In accordance with Section 543(2) of the *Local Government Act 1993* this rate be named **SPECIAL RATE - INFRASTRUCTURE**.

Council's Permissible General Income has increased by 4.1 per cent as approved by the IPART under delegation by the Minister for Local Government. The Operational Plan incorporating the budget has been prepared on the basis of a 4.1 per cent increase in the general rate income for 2023-2024 providing a total rate yield of \$106,678,684.

The table and details below show the rating structure based on the rateable properties applicable to the 2023-2024 year.

Rate Type	Category	Ad Valorem Amount	Minimum Rate \$	Rate Yield \$
Ordinary	Residential	0.0021609	798.20	76,478,209
Ordinary	Farmland	0.0013904	798.20	502,645
Ordinary	Business	0.0031248	798.20	22,160,853
Ordinary	Mining	0.005076	798.20	30,761
Special	Infrastructure	0.0001826	2.00	7,506,216
			Total	106,678,684

In accordance with Section 514 of the *Local Government Act 1993*, each parcel of land within the Campbelltown Local Government Area has been categorised for rating purposes with owners notified via the annual rate notice.

Domestic Waste Management Service

Council provides a Domestic Waste Management (DWM) Charge for the provisions of the Domestic Waste Management Service for the period 1 July 2023 to 30 June 2024 as follows:

Waste Management Service	Annual Charge	Weekly
Domestic Waste Management Charge – WRG (3 bin service: waste, recycle + green)	\$458.00	\$8.81
Domestic Waste Management Charge – WR (2 bin service: waste + recycle)*	\$381.00	\$7.32
Business (waste + recycle)	\$408.00	\$7.85
DWM Availability Charge [#]	\$67.00	\$1.29
Additional Recycling – Domestic (dialysis)	\$1.00	
Additional Organics – Wildlife carers	\$1.00	

[#] vacant land

* Residential two bin service applies to multi occupancy dwellings where owners share bins as approved by Council.

It is recommended that all other domestic and commercial/business waste charges be adopted in accordance with the 2023-2024 Fees and Charges document.

Council is offering a program to reduce the use of plastics and in particular offering users of reusable nappy, reusable incontinence items and sanitary items the ability to participate in a rebate program. The program is proposed to be run as a feature of Plastic Free July, and would be aimed at waste avoidance.

It is the case that nappies and absorbent hygiene products are a major contributor to household garbage waste across the Campbelltown LGA and other local government areas. The proposed program is designed to raise awareness of this issue and provide an alternative to the use of plastic derived hygiene products. The program includes a rebate be provided at 50 per cent of total purchase price, up to a maximum value of \$100 (per household) throughout July or until the budget is exhausted of \$50,000 funded as part of the Domestic Waste Service costs.

Stormwater Management Service Charge

In accordance with Section 496A of the *Local Government Act 1993*, Council may make an annual charge for Stormwater Management Services for each parcel of urban land within the City of Campbelltown and categorised for rating purposes as Residential or Business excluding vacant land and land owned by the Crown (this includes Housing NSW). It is recommended for the period 1 July 2023 to 30 June 2024 that the following charges be made in respect of land to which the charge applies:

- \$25 per urban Residential rateable parcel
- \$12.50 per Residential (strata) rateable unit
- \$25 per 700 m² or part thereof for non-vacant Business land, capped to a maximum of \$1,000
- \$25 per 700 m² or part thereof of surface land area for strata Business unit (proportioned to each lot based on unit entitlement) not less than \$5 or greater than \$1,000.

Stormwater Management Service Program of Works

Income from Stormwater Management charges are to be expended in accordance with the program of works listed in the table below. Expenditure is expected to meet the revenue target of \$1,491,000 raised from the annual charges made in accordance with the above charging mechanism.

Project	Expenditure
Water quality and testing program	\$120,000
Stormwater infrastructure improvement program	\$350,000
Drainage system maintenance	\$300,000
Stormwater Engineer resource	\$130,000
Improvement Program	\$250,000
Project works	\$341,000
Total	\$1,491,000

Accrual of Interest on Overdue Rates and Charges

In accordance with Section 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on postponed and overdue rates and charges for the 2023-2024 rating year will be 9 per cent for the period 1 July 2023 to 30 June 2024.

Attachments

- 4.1.1 External Submission and Response (contained within this report) [↓](#)
- 4.1.2 Delivery Program 2022-2026 and Operational Plan 2023-2024 (distributed under separate cover)
- 4.1.3 Fees and Charges 2023-2024 (distributed under separate cover)
- 4.1.4 Long Term Financial Plan 2023-2033 (distributed under separate cover)
- 4.1.5 Workforce Management Strategy (distributed under separate cover)
- 4.1.6 Asset Management Strategy 2023-2033 (distributed under separate cover)
- 4.1.7 Asset Management Plan 2022-2033 (distributed under separate cover)

1. External Submission and Response

Submission	Question/ Statement	Response
Community member 1	<p>Environmental Events</p> <p>1. We need an environmental event that provides and promotes sustainability and livability in our community that showcases what is available, being done and can be done to reduce the impact of climate change, heat island and protecting/promoting our environment and natural areas.</p> <p>2. We have amazing tree planting events and use to hold and promote Earth Hour and Riverfest (which seemed a very confused event).</p> <p>3. Creating an event that provides information, stallholders, etc, that promote and supports the community in being a sustainable and liveable city is vital. Small LGAs are doing this successfully and don't tack it into a totally unrelated event that can imply that protecting, supporting and promoting our environment is an add.</p>	<p>1. Our Natural Areas team is delivering a range of annual environmental events including Clean Up Australia Day, Wild Koala Day and National Tree Day. These events have a heavy focus on protecting and enhancing our environment and natural areas, whilst also mitigating the impacts of climate change.</p> <p>2. We currently facilitate a range of workshops via Macarthur Centre for Sustainable Living. These are focused on sustainability and waste including worm farming, toxic free cleaning and sustainable cooking lessons. These workshops aim to engage our community in making positive environmental choices.</p> <p>3. We are in the early stages of investigating a future event to support our existing environmental events calendar that engages the community in waste, sustainability and environment. These investigations have not been included in the Operational Plan 2023/24 as they are only in their early stages with a business case and Council approval still required.</p>
Community member 2	<p>Community challenges and support</p> <p>Where is the community support? Our youth are struggling, we have a mental health crisis, there is no where to go and no support. What about all the housing commissions that were knocked down? Where are they ment to go? You can't build over the problems of Campbelltown. We need more support to our vulnerable community members, better education on how to actually support our growing diverse community and support all areas of Campbelltown</p>	<p>Council acknowledges these important issues, and will continue to deliver and advocate for improved community support in Campbelltown.</p> <p>Supplementing our Delivery Program and Operational Plan, we have more detailed plans that specifically address community support. For example, our Resilience Hazard Assessment (available on our website) has informed several actions in our Delivery Program and Operational Plan which are focused on supporting our vulnerable community members. These actions include:</p> <ul style="list-style-type: none"> • Launching and delivering the Domestic and Family Violence Strategy • Delivering the Collective Impact Program in Claymore • Delivering the Disability Inclusion Action Plan • Delivering pathway programs for young people

Submission	Question/ Statement	Response
		<ul style="list-style-type: none"> Preparing an affordable housing strategy and affordable rental housing contributions scheme Continuing to advocate for improved services and infrastructure in Campbelltown <p>Council is also currently developing a Youth Plan 2024-2030, which aims to better meet the needs of young people in Campbelltown. To inform the Youth Plan, Council has performed desktop research, benchmarking, policy review and has now moved into consultation phase.</p> <p>Surveys, interviews focus groups and forums are being held with young people and the services that support them. Council anticipates that this work will conclude in December 2023 in lieu of Plan publication in 2024.</p> <p>More information on the development of this plan can be found at https://overtoyou.campbelltown.nsw.gov.au/developing-our-youth-strategy</p> <p>We have made some amendments to our Delivery Program to better recognise and elevate these issues. This includes more directly referring to vulnerable populations and housing affordability under our City Resilience Priority.</p>
Community member 3	Detail of the plan Actually put the plans for what you are going to be doing, in the "PLAN".	<p>The Delivery Program and Operational Plan is a requirement under the Office of Local Government, and must outline all the key actions, projects, and programs that a Council will deliver. It is not a standalone Plan; rather it is supported by a suite of more specific strategies (the high level plans are listed on page 23) that provide more detailed information.</p> <p>These strategies can be accessed through Council's website, and you can also find more information on Council's strategic planning framework on the following link. https://www.campbelltown.nsw.gov.au/Council-and-Councillors/Corporate-Planning-and-Strategy/Our-Plans</p>
Community member 4	1. Need more affordable housing.	<p>1. Affordable Housing is recognised as an important issue facing Campbelltown, and there are several significant actions that will be undertaken through this Delivery Program and Operational Plan.</p> <p>In particular, our 2023/2023 Plan includes an action to develop an Affordable Housing Strategy and Affordable Rental Housing Contributions Scheme. This has the specific goal to increase the amount of</p>

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5. URGENT GENERAL BUSINESS