



CAMPBELLTOWN
CITY COUNCIL

EXTRAORDINARY BUSINESS PAPER

16 APRIL 2024

COMMON ABBREVIATIONS

AEP	Annual Exceedence Probability
AHD	Australian Height Datum
BASIX	Building Sustainability Index Scheme
BCA	Building Code of Australia
BIC	Building Information Certificate
BPB	Buildings Professionals Board
CLEP 2002	Campbelltown Local Environmental Plan 2002
CLEP 2015	Campbelltown Local Environmental Plan 2015
CBD	Central Business District
CPTED	Crime Prevention Through Environmental Design
CSG	Coal Seam Gas
DA	Development Application
DCP	Development Control Plan
DDA	<i>Disability Discrimination Act 1992</i>
DPE	Department of Planning and Environment
EIS	Environmental Impact Statement
EPA Act	<i>Environmental Planning and Assessment Act 1979</i>
EPA	Environmental Protection Authority
EPI	Environmental Planning Instrument
FPL	Flood Planning Level
FFTF	Fit for the Future
FSR	Floor Space Ratio
GRCCC	Georges River Combined Councils Committee
GSC	Greater Sydney Commission
HIS	Heritage Impact Statement
IDO	Interim Development Order
IPR	Integrated Planning and Reporting
KPoM	Koala Plan of Management
LEC	Land and Environment Court
LEC Act	<i>Land and Environment Court Act 1979</i>
LEP	Local Environmental Plan
LGA	Local Government Area
LG Act	<i>Local Government Act 1993</i>
LPP	Local Planning Panel
LTFP	Long Term Financial Plan
NGAA	National Growth Areas Alliance
NOPO	Notice of Proposed Order
NSWH	NSW Housing
OEH	Office of Environment and Heritage
OLG	Office of Local Government, Department of Premier and Cabinet
OSD	On-Site Detention
OWMS	Onsite Wastewater Management System
PCA	Principal Certifying Authority
PoM	Plan of Management
POEO Act	<i>Protection of the Environment Operations Act 1997</i>
PMF	Probable Maximum Flood
PN	Penalty Notice
PP	Planning Proposal
PPR	Planning Proposal Request
REF	Review of Environmental Factors
REP	Regional Environment Plan
RFS	NSW Rural Fire Service
RL	Reduced Levels
RMS	Roads and Maritime Services
SANSW	Subsidence Advisory NSW
SEE	Statement of Environmental Effects
SEPP	State Environmental Planning Policy
SREP	Sydney Regional Environmental Plan
SSD	State Significant Development
STP	Sewerage Treatment Plant
SWCPP	Sydney Western City Planning Panel (District Planning Panel)
TCP	Traffic Control Plan
TMP	Traffic Management Plan
TNSW	Transport for NSW
VMP	Vegetation Management Plan
VPA	Voluntary Planning Agreement
PLANNING CERTIFICATE	- A Certificate setting out the Planning Rules that apply to a property (formerly Section 149 Certificate)
SECTION 603 CERTIFICATE	- Certificate as to Rates and Charges outstanding on a property
SECTION 73 CERTIFICATE	- Certificate from Sydney Water regarding Subdivision



09 April 2024

You are hereby notified that the next Extraordinary Council Meeting will be held at the Civic Centre, Campbelltown on Tuesday 16 April 2024 at 6:30pm.

Lindy Deitz
General Manager

Agenda Summary

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1. OPENING

Australian National Anthem

Australians all let us rejoice,
For we are one and free;
We've golden soil and wealth for toil;
Our home is girt by sea;
Our land abounds in nature's gifts
Of beauty rich and rare;
In history's page, let every stage
Advance Australia Fair.
In joyful strains then let us sing,
Advance Australia Fair.

Acknowledgement of Country

I would like to acknowledge the Dharawal people whose ongoing connection and traditions have nurtured and continue to nurture this land. I pay my respects and acknowledge the wisdom of the Elders – past, present and emerging and acknowledge all Aboriginal people here tonight.

Council Prayer

Almighty God, we who are gathered in Council, pledge ourselves to work in harmony for the welfare and development of our City. Guide us we pray in our deliberations. Help us to be fair in our judgements and wise in our actions, so that prosperity and happiness shall be the lot of our people. Amen.

Disclaimer

Council meetings are public gatherings. These proceedings are livestreamed on Council's website in accordance with the provisions of the Code of Meeting Practice. Private recording is not permitted.

By attending this meeting you consent to the possibility that your image, voice and personal information may be contained in a live stream to or recording of the meeting via the Council website.

Statements made by individual persons at a meeting, and which may be contained in a live stream or recording of the meeting are those of the individuals making them, and not of the Council. Unless resolved by Council decision, the Council does not endorse or support such statements.

Council does not accept any liability for statements made or actions taken by individuals during a meeting that may be contrary to any law, including discriminatory, defamatory or offensive comments. Such statements or actions are not protected by privilege and may be the subject of legal proceedings and potential personal liability, for which the Council takes no responsibility.

2. APOLOGIES/ LEAVE OF ABSENCE**3. STATEMENT OF ETHICAL OBLIGATIONS AND DECLARATIONS OF INTEREST****Statement of Ethical Obligations**

Statement of Ethical Obligations In accordance with section 233A of the Local Government Act 1993, the Mayor and Councillors are bound by the Oath or Affirmation of Office made at the start of the Council term to undertake their civic duties in the best interests of the people of the City of Campbelltown and the Campbelltown City Council and to faithfully and impartially carry out the functions, powers, authorities and discretions vested in them under the Local Government Act 1993 or any other Act, to the best of their ability and judgement.

Pecuniary Interests**Non Pecuniary – Significant Interests****Non Pecuniary – Less than Significant Interests****Other Disclosures**

4. REPORTS FROM OFFICERS

4.1 Delivery Program 2022-26 and Operational Plan 2024-25, Budget, Fees and Charges, and Long Term Financial Plan: Public Exhibition

Reporting Officer

Corporate Strategy and Reporting Coordinator and Executive Manager Corporate Services and Governance
City Futures

Community Strategic Plan

Objective	Strategy
5 Strong Leadership	5.2.1 Provide proactive and collaborative leadership on issues that are important to Campbelltown now and into the future

Delivery Program

Principal Activity
5.2.1.1 Lead and improve corporate planning for a sustainable future

Officer's Recommendation

That Council approve:

1. The following documents being placed on public exhibition for a 28 day period (17 April 2024 to 15 May 2024):
 - a. Draft Delivery Program 2022-26 and Operational Plan 2024-25 including the annual budget
 - b. Draft Fees and Charges Schedule 2024-25
 - c. Draft Long Term Financial Plan 2024-2034
2. A further report be submitted to Council following the public exhibition period, seeking formal adoption of the above documents prior to 30 June 2024.

Purpose

To seek Council's approval to publicly exhibit the following documents for a 28 day period as per Integrated Planning and Reporting requirements:

- Draft Delivery Program 2022-26 and Operational Plan 2024-25 including the annual budget
- Draft Fees and Charges Schedule 2024-25
- Draft Long Term Financial Plan 2024-2034

Report

NSW councils must undertake their planning and reporting activities within the Integrated Planning and Reporting (IP&R) framework (Office of Local Government, 2021). These requirements are outlined in the *Local Government Act 1993* and the Local Government (General) Regulation 2021.

The IP&R framework requires Council to prepare and publicly exhibit the following documents prior to their formal adoption:

- Delivery Program 2022-26 and Operational Plan 2024-25
- Fees and Charges Schedule 2024-25
- Long-Term Financial Strategy 2024-2034.

These draft documents have been developed following an extensive planning process with Executive, Council's Leadership Groups, and Councillors. The documents are attached to this report, and a high-level summary is provided below.

Delivery Program 2022-26 and Operational Plan 2024-25

This document outlines the actions, projects, and programs Council will deliver to address Campbelltown 2032 (Community Strategic Plan).

The Delivery Program component (adopted by Council in June 2022), has been updated for 2024-25 with the following minor changes.

- Refinement of our Principal Activities to better reflect Council's commitment to the community
- Updated 4-year ongoing activities and indicators
- Inclusion of service reviews to be undertaken during 2024-25.

The Operational Plan 2024-25 component details the actions and projects Council will undertake in 2024-25, along with the detailed annual budget and Fees and Charges Schedule 2024-25.

Long-Term Financial Plan 2024-2034

This document represents Council's 10-year rolling plan to inform decision-making and demonstrate how the objectives of the Community Strategic Plan and commitments of the Delivery Program and Operational Plan will be resourced and funded. The Plan includes detailed information on planning assumptions, revenue and expenditure forecasts, and sensitivity, risk, and financial modelling for the next 10-years.

Public Exhibition

It is recommended that Council provide approval to publicly exhibit these documents for a 28-day period, between 17 April 2024 and 15 May 2024. During this period, Council will actively encourage feedback through digital channels including Councils website, social media and community engagement page, as well as other channels that present safe options. A further report seeking final adoption will be provided to Council outlining any comments received and any major changes made to the draft documents in response.

Attachments

- 4.1.1 Delivery Program 2022-2026 and Operational Plan 2024-25 (distributed under separate cover)
- 4.1.2 Long-term Financial Plan 2024-2034 (distributed under separate cover)
- 4.1.3 Fees and Charges Schedule 2024-25 (distributed under separate cover)

5. URGENT GENERAL BUSINESS