



**CAMPBELLTOWN**  
CITY COUNCIL

# **EXTRAORDINARY BUSINESS PAPER**

18 April 2023

## COMMON ABBREVIATIONS

AEP	Annual Exceedence Probability
AHD	Australian Height Datum
BASIX	Building Sustainability Index Scheme
BCA	Building Code of Australia
BIC	Building Information Certificate
BPB	Buildings Professionals Board
CLEP 2002	Campbelltown Local Environmental Plan 2002
CLEP 2015	Campbelltown Local Environmental Plan 2015
CBD	Central Business District
CPTED	Crime Prevention Through Environmental Design
CSG	Coal Seam Gas
DA	Development Application
DCP	Development Control Plan
DDA	<i>Disability Discrimination Act 1992</i>
DPE	Department of Planning and Environment
EIS	Environmental Impact Statement
EPA Act	<i>Environmental Planning and Assessment Act 1979</i>
EPA	Environmental Protection Authority
EPI	Environmental Planning Instrument
FPL	Flood Planning Level
FFTF	Fit for the Future
FSR	Floor Space Ratio
GRCCC	Georges River Combined Councils Committee
GSC	Greater Sydney Commission
HIS	Heritage Impact Statement
IDO	Interim Development Order
IPR	Integrated Planning and Reporting
KPoM	Koala Plan of Management
LEC	Land and Environment Court
LEC Act	<i>Land and Environment Court Act 1979</i>
LEP	Local Environmental Plan
LGA	Local Government Area
LG Act	<i>Local Government Act 1993</i>
LPP	Local Planning Panel
LTFP	Long Term Financial Plan
NGAA	National Growth Areas Alliance
NOPO	Notice of Proposed Order
NSWH	NSW Housing
OEH	Office of Environment and Heritage
OLG	Office of Local Government, Department of Premier and Cabinet
OSD	On-Site Detention
OWMS	Onsite Wastewater Management System
PCA	Principal Certifying Authority
PoM	Plan of Management
POEO Act	<i>Protection of the Environment Operations Act 1997</i>
PMF	Probable Maximum Flood
PN	Penalty Notice
PP	Planning Proposal
PPR	Planning Proposal Request
REF	Review of Environmental Factors
REP	Regional Environment Plan
RFS	NSW Rural Fire Service
RL	Reduced Levels
RMS	Roads and Maritime Services
SANSW	Subsidence Advisory NSW
SEE	Statement of Environmental Effects
SEPP	State Environmental Planning Policy
SREP	Sydney Regional Environmental Plan
SSD	State Significant Development
STP	Sewerage Treatment Plant
SWCPP	Sydney Western City Planning Panel (District Planning Panel)
TCP	Traffic Control Plan
TMP	Traffic Management Plan
TNSW	Transport for NSW
VMP	Vegetation Management Plan
VPA	Voluntary Planning Agreement
PLANNING CERTIFICATE	- A Certificate setting out the Planning Rules that apply to a property (formerly Section 149 Certificate)
SECTION 603 CERTIFICATE	- Certificate as to Rates and Charges outstanding on a property
SECTION 73 CERTIFICATE	- Certificate from Sydney Water regarding Subdivision



11 April 2023

You are hereby notified that the next Extraordinary Council Meeting will be held at the Civic Centre, Campbelltown on Tuesday 18 April 2023 at 6.30pm.

Lindy Deitz  
General Manager

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## Agenda Summary

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## **1. ACKNOWLEDGEMENT OF LAND**

I acknowledge the Dharawal people whose ongoing connection and traditions have nurtured and continue to nurture this land.

I pay my respects and acknowledge the wisdom of the Elders – past, present and emerging and acknowledge all Aboriginal people here tonight.

## **2. APOLOGIES/ LEAVE OF ABSENCE**

## **3. DECLARATIONS OF INTEREST**

**Pecuniary Interests**

**Non Pecuniary – Significant Interests**

**Non Pecuniary – Less than Significant Interests**

**Other Disclosures**

## 4. REPORTS FROM OFFICERS

### 4.1 Delivery Program 2022-26 and Operational Plan 2023-24, Budget, Fees and Charges, and Long-Term Financial Plan: Public Exhibition

#### Reporting Officer

Manager Insights and Corporate Strategy  
City Futures

#### Community Strategic Plan

Objective	Strategy
5 Strong Leadership	5.2.1 Provide proactive and collaborative leadership on issues that are important to Campbelltown now and into the future

#### Delivery Program

Principal Activity
5.2.1.1 Lead and improve corporate planning for a sustainable future

#### Officer's Recommendation

That Council approve:

1. That the following documents are placed on public exhibition for a 28-day period (19 April 2023 to 17 May 2023)
  - a. Draft Delivery Program 2022-26 and Operational Plan 2023-24 (including annual budget)
  - b. Draft Fees and Charges Schedule 2023-24
  - c. Draft Long-Term Financial Plan 2023-33
2. That, following public exhibition, a further report is submitted to Council seeking formal adoption of the above documents prior to 30 June 2023.

#### Purpose

To seek Council's approval to publicly exhibit the following documents for a 28-day period, as per Integrated Planning and Reporting requirements:

- Draft Delivery Program 2022-26 and Operational Plan 2023-24
- Draft Fees and Charges Schedule 2023-24
- Draft Long-Term Financial Plan 2023-33.

## Report

NSW councils must undertake their planning and reporting activities within the Integrated Planning and Reporting (IP&R) framework (Office of Local Government, 2021). These requirements are outlined in the Local Government Act 1993 and the Local Government (General) Regulation 2021.

The IP&R framework requires Council to prepare and publicly exhibit the following documents prior to their formal adoption:

- Delivery Program 2022-26 and Operational Plan 2023-24
- Fees and Charges Schedule 2023-24
- Long-Term Financial Strategy 2023-2033.

These draft documents have been developed following an extensive planning process with Executive, Council's Leadership Groups, and Councillors. The documents are attached to this report, and a high-level summary is provided below.

### Delivery Program 2022-26 and Operational Plan 2023-24

This document outlines the actions, projects, and programs Council will deliver to address Campbelltown 2032 (Community Strategic Plan).

The Delivery Program component (adopted by Council in June 2022), has been updated for 2023-24 with the following minor changes.

- Addition of WestInvest funded projects, to highlight the \$172 million awarded to deliver key community infrastructure projects over the next 4 years.
- Incorporation of relevant WestInvest funded projects into the 'Major Projects and Initiatives' section.
- Inclusion of the Customer Experience Program under 'Major Projects and Initiatives'.
- Updating of service reviews to be undertaken through the Delivery Program.
- A refresh of the overall design and format to improve readability.

The Operational Plan 2023-24 component details the actions and projects Council will undertake in 2023-24, along with the detailed annual budget and Fees and Charges Schedule 2023-24.

### Long-Term Financial Plan 2023-2033

This document represents Council's 10-year rolling plan to inform decision-making and demonstrate how the objectives of the Community Strategic Plan and commitments of the Delivery Program and Operational Plan will be resourced and funded. The Plan includes detailed information on planning assumptions, revenue and expenditure forecasts, and sensitivity, risk, and financial modelling for the next 10-years.

## Public Exhibition

It is recommended that Council provide approval to publicly exhibit these documents for a 28-day period, between 19 April 2023 and 17 May 2023. During this period, Council will actively promote feedback through digital channels including Council's website, social media and community engagement page, as well as other channels that present safe options. A further report seeking final adoption will be provided to Council outlining any comments received and any major changes made to the draft documents in response.

## **Attachments**

- 4.1.1 DRAFT Delivery Program 2022-26 and Operational Plan 2023-24 (distributed under separate cover)
- 4.1.2 DRAFT Fees and Charges Schedule 2023-24 (distributed under separate cover)
- 4.1.3 DRAFT Long-Term Financial Plan 2023-33 (distributed under separate cover)

## **5. URGENT GENERAL BUSINESS**